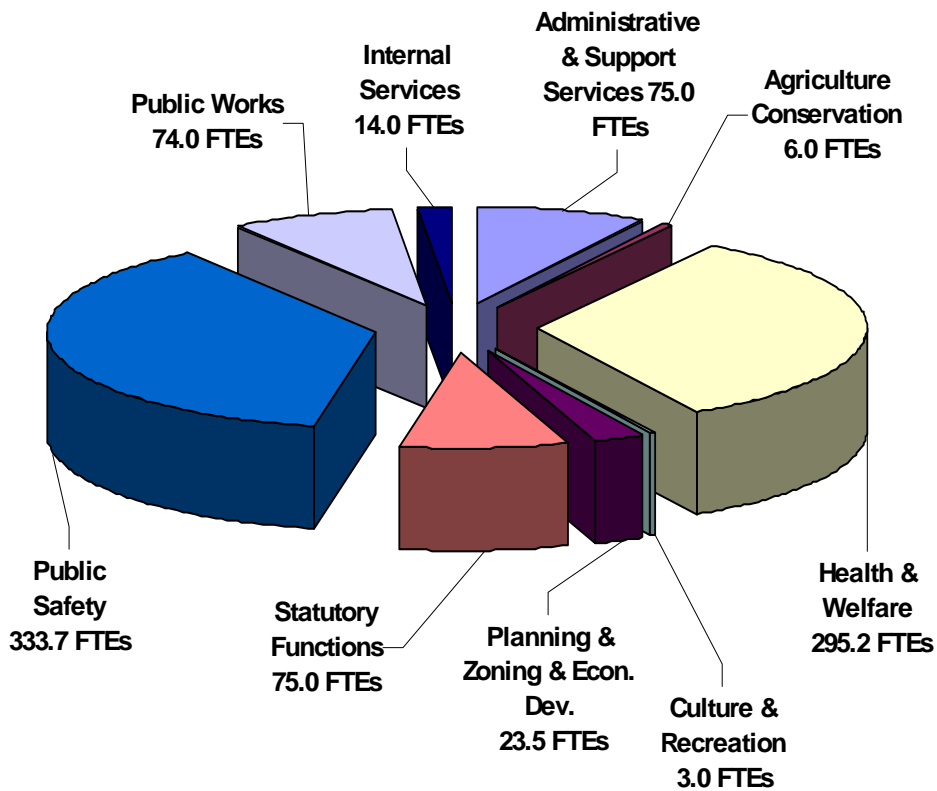


MESA COUNTY STAFFING

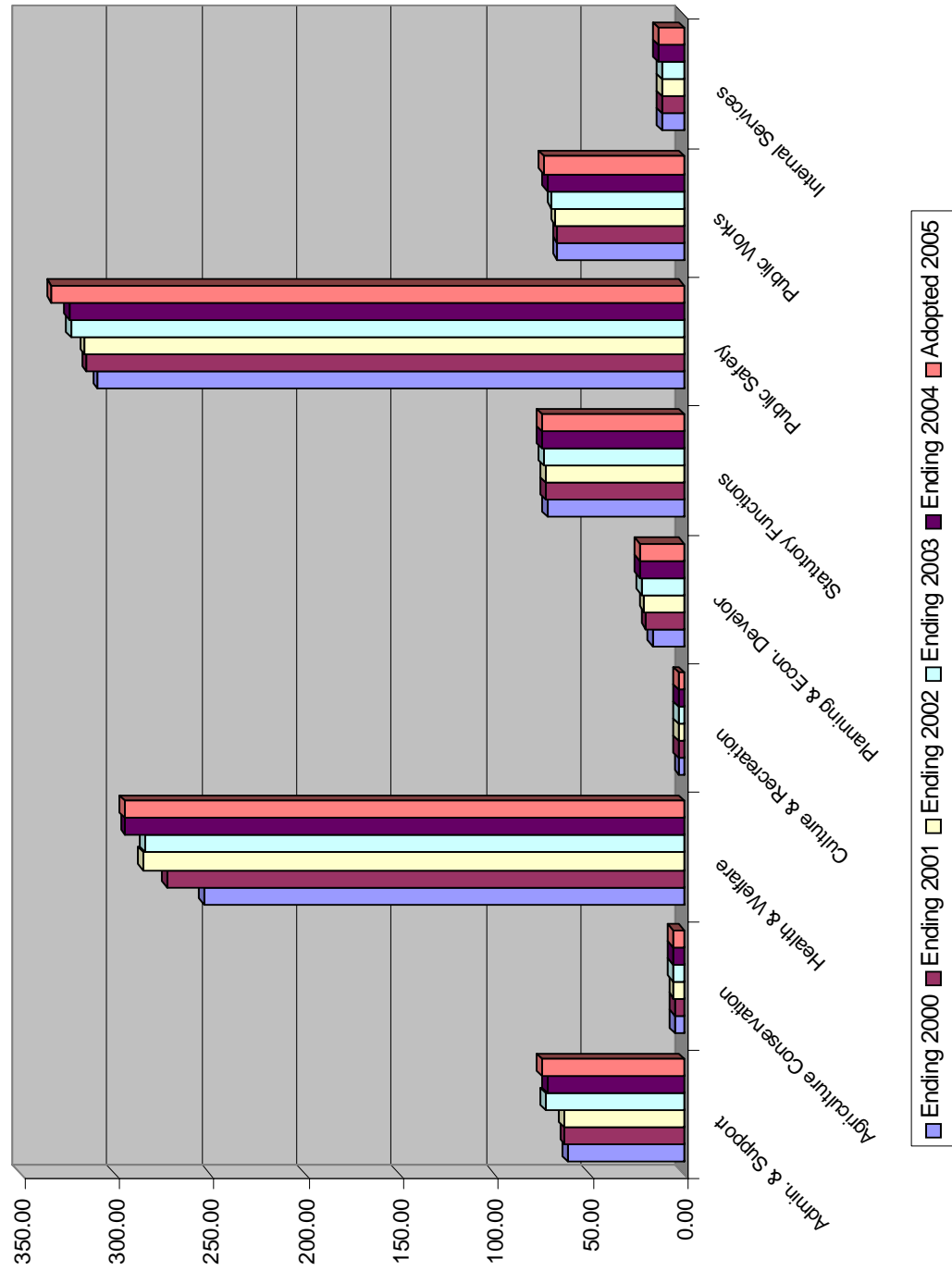
County Employees by Program



FUNCTIONS

- Authorized Staffing
- New Positions in 2005
- Full Time Equivalent Positions by Department
- Job Classifications

Full Time Equivalent by Program



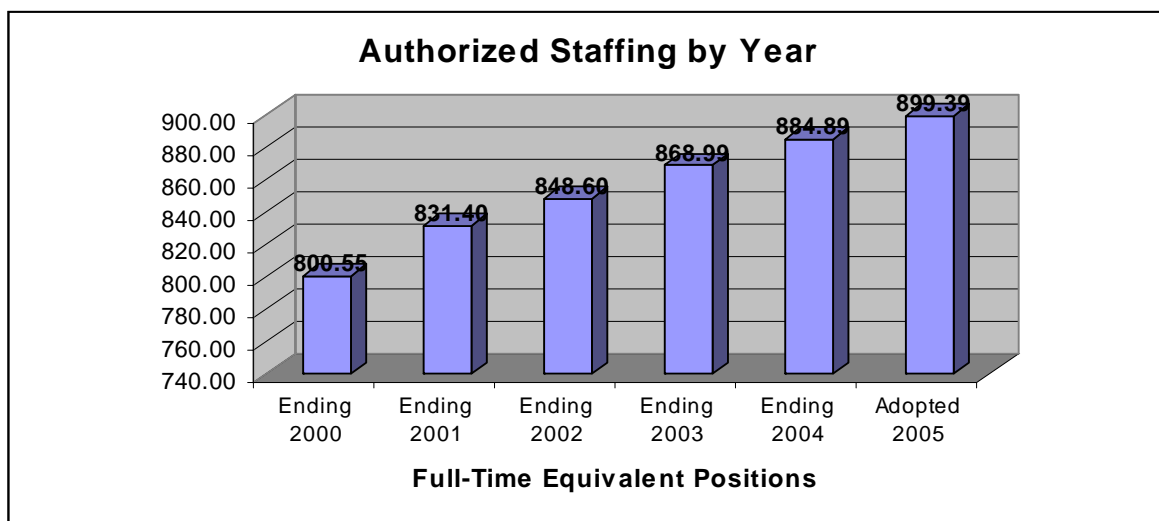
STAFFING

The preceding chart depicts the areas of government where Mesa County employees are performing. Public Safety is the largest employment area in Mesa County government, comprising 37.1% of all Mesa County full-time equivalent positions. The Sheriff's Office, which includes Detention represents 200 of the 333.7 positions. Other departments included in Public Safety are: Animal Services, District Attorney, Criminal Justice Services, Coroner, Traffic, Building Inspections and Emergency Management. The Public Safety Program area received 9 of the 14.5 new FTE approved in the 2005 budget, four for Detention, four for Law Enforcement and one for Criminal Justice Services.

The next largest staffing is the Health and Welfare Program area with 295.19 or 32.8% of the positions adopted. This program area consists of Human Services and the Health Department. Human Services, which has 212.83 FTE, administers programs such as Colorado Works, Job Services, Veterans Affairs, Adult Services, Aid to the Blind, Family Preservation and Child Welfare. No changes were made in Human Services during the 2005.

The Health Department is the only County department that may increase their FTE without going to the Board of County Commissioners (BOCC) for approval. The BOCC and the Health Board have an agreement that allows the Health Department to increase their FTE if it has no financial effect on the County's finances. The Health Department often receives grants in which a new position is 100% funded by the grant. When the grant ends, so does that position. In the 2005 budget the County approved 0.5 new FTE for the Health Department.

The remaining County employees provide various services, many of which are mandated by Colorado law. In 2005, the County adopted a budget that allowed for 899.39 full-time equivalent positions. Fourteen and one-half of those positions are new in 2005 as approved by the BOCC. Mesa County has experienced steady population growth since 1990, and all areas of county government have experienced sharp increases in demands for services in the areas of land development, building and health inspections, public work projects, vehicle licensing, document recording and public safety and health/human service needs.



NEW POSITIONS APPROVED IN 2005

Number of FTE	Job Title	Budgeted Amount	Justification
2.0	Ground Maintenance Technicians for Facilities	\$75,802	This will provide full coverage of mesa County's expanding land areas by creating two ground maintenance crews.
1.0	Substance Abuse Counselor for Criminal Justice Services	\$40,335	This position will expand Criminal Justice Services (CJS) client treatment and education programs, especially in the area of methamphetamine intervention that has impacted the local community.
1.0	Administrative Specialist for Solid Waste Management	\$27,061	Growth in Solid Waste Management programs over the course of the last ten years has resulted in an ever increasing demand from the public for information. This position will improve internal communications, improve public understanding of the services that Solid Waste Management provides and improve the efficiency and effectiveness of service delivery.
0.5	Administrative Specialist II for the Health Department	\$0	This added position will ensure that calls from the public are immediately addressed because the professional staff is out of the office 90% of the time conducting inspections and doing field work. The workload has increased due to an increase in restaurants openings in Mesa County and increased zoonotic surveillance to include plague, hanta virus, West Nile and other environmental health issues. In 2004 a temporary employee handled these responsibilities, so this required not further appropriations, just approval of the position.
4	Jail Civilian Control Room Technicians	\$182,328	The master control area has become a specialized position with the increased inmate population, advanced video monitoring equipment and amount of inmate visits. Hiring and training specialized personnel in this area would provide a more efficient and safe operation of the detention facility. These positions free four jail deputies to deal with the jail overcrowding population
1	Patrol Service Technicians	\$43,201	This position represents a growing trend nationally in policing best practices to create trained civilian human resources to take telephone or walk-in reports of nonviolent, low value property crimes, check frauds or civil complaints. This position allows the public to quickly report a loss or problem and protects a more highly trained and paid law enforcement officer from being tied up on matters that civilian can handle.
3	Patrol Deputies	\$164,103	These positions support the strategic goal of identifying County areas using a disproportionate amount of County services, identifying core problems from a community policing perspective and working with the Assistant County Administrator to develop action plans for remediation.
1	Development Review Engineer	\$75,932	Mesa County continues to grow and the increase in Land Use applications has grown past the available resource ability. Currently one staff engineer provides support to the Planning Department. The new FTE will provide additional resources for engineering review of construction plans for vertical and horizontal alignment, pavement and drainage design for development applications.
1	Utility Billing Accountant	\$52,077	Mesa County plans to assist smaller communities with establishing infrastructure by providing financial, professional management and grant procurement assistance. In order to facilitate financial record-keeping of such endeavors, a separate and distinct internal service fund has been set up, Rural Community Services Fund. The new FTE will be responsible for the accounting function of the Rural Community Service Fund along with accounting of the individual Public Improvement Districts.
14.5	Totals	\$660,839.00	

Full Time Equivalent Positions By Department								
	Ending 2001	Ending 2002	Ending 2003	Beginning 2004	Amended	Ending 2004	Additions (Deletions)	Beginning 2005
Administration & Support Services								
Administration	6.00	6.00	7.00	6.00		6.00		6.00
County Attorney	9.00	9.50	12.00	12.00	1.00	13.00		13.00
Facilities & Parks	15.00	15.00	16.00	16.00		16.00	2.00	18.00
Financial Services	6.00	6.00	6.00	6.00		6.00	1.00	7.00
Information Management	16.00	16.00	18.00	18.00	1.00	19.00		19.00
Personnel	6.00	6.00	8.00	8.00		8.00		8.00
Purchasing	3.00	3.00	4.00	4.00		4.00		4.00
Risk	2.00	2.00	2.00	0.00		0.00		0.00
Total Administration & Support Services	63.00	63.50	73.00	70.00	2.00	72.00	3.00	75.00
Agriculture Conservation								
Pest & Weed Control	1.00	1.75	2.00	2.00		2.00		2.00
Tri-River	4.00	4.00	4.00	4.00		4.00		4.00
Total Agriculture Conservation	5.00	5.75	6.00	6.00	0.00	6.00	0.00	6.00
Health & Welfare								
Health Department	67.27	71.22	71.96	73.96	7.90	81.86	0.50	82.36
Human Service	205.33	214.33	212.83	212.83		212.83		212.83
Total Health & Welfare	272.60	285.55	284.79	286.79	7.90	294.69	0.50	295.19
Culture & Recreation								
Fairground	3.00	3.00	3.00	3.00		3.00		3.00
Total Culture & Recreation	3.00	3.00	3.00	3.00	0.00	3.00	0.00	3.00
Planning & Zoning / Economic Development								
Planning & Development	15.25	16.25	16.50	17.50		17.50		17.50
Regional Transportation Planning Office	4.00	4.00	5.00	5.00		5.00		5.00
Surveyor	1.00	1.00	1.00	1.00		1.00		1.00
Total Planning & Zoning / Econ. Develop	20.25	21.25	22.50	23.50	0.00	23.50	0.00	23.50
Statutory Functions								
Board of Commissioners	3.00	3.00	3.00	3.00		3.00		3.00
Assessor	27.00	27.00	28.00	28.00		28.00		28.00
Clerk & Recorder	34.50	34.50	36.00	36.00	1.00	37.00		37.00
Public Trustee	2.00	2.00	0.00	0.00		0.00		0.00
Treasurer	7.00	7.00	7.00	7.00		7.00		7.00
Total Statutory Functions	73.50	73.50	74.00	74.00	1.00	75.00	0.00	75.00
Public Safety								
Animal Services	11.20	11.20	11.20	11.20		11.20		11.20
Building Inspection	15.00	15.00	16.00	16.00		16.00		16.00
Coroner	2.00	3.00	3.00	3.00		3.00		3.00
Criminal Justice	56.50	56.50	56.50	56.50		56.50	1.00	57.50
District Attorney	36.00	36.00	39.00	39.00		39.00		39.00
Emergency Management	1.00	1.00	1.00	1.00	1.00	2.00		2.00
Sheriff - Detention	74.35	74.35	79.00	79.00	(7.00)	72.00	4.00	76.00
Sheriff - Law Enforcement	114.00	114.00	113.00	113.00	7.00	120.00	4.00	124.00
Traffic	5.00	5.00	5.00	5.00		5.00		5.00
Total Public Safety	315.05	316.05	323.70	323.70	1.00	324.70	9.00	333.70
Public Works								
Engineering	8.00	9.00	11.00	12.00	1.00	13.00	1.00	14.00
Solid Waste Management	3.00	4.00	4.00	4.00		4.00	1.00	5.00
Public Works Administration	5.00	5.00	5.00	5.00		5.00		5.00
Road & Bridge	51.00	50.00	50.00	50.00		50.00		50.00
Total Public Works	67.00	68.00	70.00	71.00	1.00	72.00	2.00	74.00
Internal Services								
Fleet Management	12.00	12.00	12.00	12.00		12.00		12.00
Insurance	0.00	0.00	0.00	2.00		2.00		2.00
Total Internal Services	12.00	12.00	12.00	14.00	0.00	14.00	0.00	14.00
Total County FTEs	831.40	848.60	868.99	871.99	12.90	884.89	14.50	899.39

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Administration & Support Services					
Administration					
Admin Spec I	1.00		1.00		1.00
Admin Spec II	1.00		1.00		1.00
Admin Spec III	1.00		1.00		1.00
Administrative Asst./Adm.	1.00		1.00		1.00
Asst. County Administrator	1.00		1.00		1.00
County Administrator	1.00		1.00		1.00
Public Relations Director					0.00
Total Administration	6.00	0.00	6.00	0.00	6.00
County Attorney					
Admin Spec I	1.00		1.00		1.00
Admin Spec III	3.00		3.00		3.00
Asst. County Attorney	1.00		1.00		1.00
County Attorney	1.00		1.00		1.00
Paralegal	2.00		2.00		2.00
Staff Attorney	3.00	1.00	4.00		4.00
Superv Paralegal/Off Adm.	1.00		1.00		1.00
Total County Attorney	12.00	1.00	13.00	0.00	13.00
Facilities & Parks					
Building Maint Supervisor	1.00		1.00		1.00
Data Tech II: Facilities	1.00		1.00		1.00
Facilities & Parks Dir.	1.00		1.00		1.00
HVAC Supervisor	3.00		3.00		3.00
Maintenance Tech. I	1.00		1.00	2.00	3.00
Maintenance Tech. II	1.00		1.00		1.00
Maintenance Tech. III	5.00		5.00		5.00
Office Administrator:Fac	1.00		1.00		1.00
Parks and Grounds Manager	1.00		1.00		1.00
Project Manager	1.00		1.00		1.00
Total	16.00	0.00	16.00	2.00	18.00
Finance					
Accounting Tech: Finance	1.00		1.00		1.00
Applications Tech: Pay	1.00		1.00		1.00
Budget Analyst	1.00		1.00		1.00
Financial Services Dir.	1.00		1.00		1.00
Senior Accountant	2.00		2.00		2.00
Utility Billing Accountant	0.00		0.00	1.00	1.00
Total Finance	6.00	0.00	6.00	1.00	7.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Administration & Support Services					
Information Management Department					
Applications Analyst: IMD	15.00	1.00	16.00		16.00
Comm. Technologist	1.00		1.00		1.00
GIS Coordinator	1.00		1.00		1.00
IMD Director	1.00		1.00		1.00
Total IMD	18.00	1.00	19.00	0.00	19.00
HR/Personnel					
Applications Tech: H.R.	1.00		1.00		1.00
Human Resources Analyst	4.00		4.00		4.00
Human Resources Director	1.00		1.00		1.00
Human Resources Tech	2.00		2.00		2.00
Total HR/Personnel	8.00	0.00	8.00	0.00	8.00
Purchasing					
Admin Spec I	1.00		1.00		1.00
Buyer	1.00		1.00		1.00
Purchasing Agent	1.00		1.00		1.00
Purchasing/Risk Director	1.00		1.00		1.00
Total Purchasing	4.00	0.00	4.00	0.00	4.00
Total Administrative & Support Services					
	70.00	2.00	72.00	3.00	75.00
Agriculture/Conservation					
Tri-River Extension Office					
Admin Spec I	2.00		2.00		2.00
Horticulture Pest Insp.	1.00		1.00		1.00
Office Administrator:Ext	1.00		1.00		1.00
Total Tri-River	4.00	0.00	4.00	0.00	4.00
Pest & Weed Control					
Horticulture Technician	1.00		1.00		1.00
Pest Control Technician	1.00		1.00		1.00
Total Pest & Weed Control	2.00	0.00	2.00	0.00	2.00
Total Agriculture/Conservation					
	6.00	0.00	6.00	0.00	6.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Health & Welfare					
Health Department					
Admin Spec I	2.50	(1.00)	1.50		1.50
Admin Spec II	10.80	2.50	13.30	0.50	13.80
Admin Spec III	5.50	(0.50)	5.00		5.00
Director Admin. Services	1.00		1.00		1.00
Director Env. Health	1.00		1.00		1.00
Director Special Projects	1.00		1.00		1.00
Eligibility Spec: Health	5.25	0.50	5.75		5.75
Env Health Specialist I	0.00	1.00	1.00		1.00
Env Health Specialist II	6.00	(2.00)	4.00		4.00
Env Health Specialist III	3.00	1.00	4.00		4.00
Family Planning Manager	1.00		1.00		1.00
Family Resource Coord.	1.00		1.00		1.00
Health Dept. Dir. (M.D.)	1.00		1.00		1.00
Health Educator I	2.60	2.40	5.00		5.00
Mental Health Prof.	0.50		0.50		0.50
Microcomputer Spec Health	1.00		1.00		1.00
Nurse Practitioner	2.05		2.05		2.05
Nursing Director	1.00		1.00		1.00
Nursing Supervisor	3.00	1.00	4.00		4.00
Nutritionist	1.16		1.16		1.16
Office Administrator:Hth	1.00		1.00		1.00
Physical Scientist I	1.00	(1.00)	0.00		0.00
Phys Scientist Trainee	0.00	1.00	1.00		1.00
Public Health Gen II	1.00	1.00	2.00		2.00
Public Health Gen IV	2.00	1.00	3.00		3.00
Public Health Nurse I	3.80	2.50	6.30		6.30
Public Health Nurse II	9.70	(1.00)	8.70		8.70
Public Health Nurse III	0.50		0.50		0.50
Public Health Nurse IV	3.60	(0.50)	3.10		3.10
Section Supervisor Health	1.00		1.00		1.00
Total Health Dept.	73.96	7.90	81.86	0.50	82.36
Department of Human Services					
Account Specialist	1.00		1.00		1.00
Account Technician	4.00		4.00		4.00
Administrative Specialist-II	11.00		11.00		11.00
Administrator RTP	1.00		1.00		1.00
Administrator-Adult	1.00		1.00		1.00
Administrator-CS	1.00		1.00		1.00
Administrator-CW	1.00		1.00		1.00
Administrator-FP	1.00		1.00		1.00
Administrator-Self Sufficiency	1.00		1.00		1.00
Administrator-WFC	1.00		1.00		1.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Health & Welfare					
Department of Human Services					
Applications Analyst	6.00		6.00		6.00
Case Manager-Cancer Coordinator	1.00		1.00		1.00
Case Manager-Cc Coordinator	1.00		1.00		1.00
Case Manager-E & T	8.00		8.00		8.00
Case Services Aide	3.25		3.25		3.25
Child Support Spec Inv	1.00		1.00		1.00
Child Support Specialist	16.50		16.50		16.50
Data Technician	1.75		1.75		1.75
Director-AAA	1.00		1.00		1.00
Director-Adult Services	1.00		1.00		1.00
Director-Family & Children	1.00		1.00		1.00
Director-SS & Emp	1.00		1.00		1.00
Director-Support Services	1.00		1.00		1.00
Director-Workforce Center	1.00		1.00		1.00
Eligibility Spec-FB & MA	8.00	(1.00)	7.00		7.00
Eligibility Specialist-AS	10.00		10.00		10.00
Eligibility Specialist-CC	4.00		4.00		4.00
Eligibility Specialist-Generalist	6.00	(1.00)	5.00		5.00
Eligibility Specialist-Intake	6.00	3.00	9.00		9.00
Eligibility Specialist-Leap	0.83		0.83		0.83
Eligibility Specialist-Tanf	2.00	(1.00)	1.00		1.00
Employment Specialist-UI	3.00		3.00		3.00
Executive Director	1.00		1.00		1.00
Family Home Visitor	1.00		1.00		1.00
Family Therapist	4.00		4.00		4.00
Integrated Substance Abuse Counselor	2.00		2.00		2.00
Leadworker-CW	3.00		3.00		3.00
Leadworker-FC Coord	1.00		1.00		1.00
Leadworker-Job Service		1.00	1.00		1.00
Mgr. Information Technology	1.00		1.00		1.00
Operations Manager	2.00		2.00		2.00
Program Coordinator	4.50		4.50		4.50
Program Financial Analyst	1.00		1.00		1.00
Public Information Officer	1.00		1.00		1.00
Senior Case Manager	5.00		5.00		5.00
Spt Team Specialist	3.75		3.75		3.75
Spt Team Specialist-Fee Ast	1.00		1.00		1.00
Sr. Case Manager-Adoption	2.00	(1.00)	1.00		1.00
Sr. Case Manager-Adult Protect	1.00		1.00		1.00
Sr. Case Manager-APS	2.00	10.00	12.00		12.00
Sr. Case Manager-AS	10.00	(10.00)	0.00		0.00
Sr. Case Manager-Concurrent	1.00		1.00		1.00
Sr. Case Manager-CW	27.00		27.00		27.00
Sr. Case Manager-CW Fill Ahead	1.00		1.00		1.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Health & Welfare					
Department of Human Services					
Sr. Case Manager-CW Trainee	1.00	1.00	2.00		2.00
Sr. Case Manager-FC Coord	2.00		2.00		2.00
Sr. Case Manager-Intervention	1.00		1.00		1.00
Supervisor - Accounting	1.00		1.00		1.00
Supervisor - Adolescent	2.00		2.00		2.00
Supervisor - Adult	2.00		2.00		2.00
Supervisor - CPI	1.00		1.00		1.00
Supervisor - CS	2.00		2.00		2.00
Supervisor - E & T	1.00		1.00		1.00
Supervisor - Eligibility	4.00		4.00		4.00
Supervisor - FP	2.00		2.00		2.00
Supervisor - Lead & QA	1.00	(1.00)	0.00		0.00
Supervisor - Off Adm	1.00		1.00		1.00
Supervisor - Ongoing CP	1.00		1.00		1.00
Supervisor - Perm Care	1.00		1.00		1.00
Supervisor - Resource Team	1.00		1.00		1.00
Supervisor-RTC	1.00		1.00		1.00
Supervisor-Self Sufficiency	2.00		2.00		2.00
Tech/Admin Assistant	1.50		1.50		1.50
Util Review Director	1.00		1.00		1.00
Veterans Officer	0.75		0.75		0.75
Total Human Services	212.83	0.00	212.83	0.00	212.83
Total Health & Welfare	286.79	7.90	294.69	0.50	295.19
Culture & Recreation					
Fairgrounds					
Fairgrounds Manager	1.00		1.00		1.00
Mainten Crew Supv:FG	1.00		1.00		1.00
Office Administrator:FG	1.00		1.00		1.00
Total Fairground	3.00	0.00	3.00	0.00	3.00
Total Culture & Recreation	3.00	0.00	3.00	0.00	3.00
Planing & Zoning & Economic Development					
Planning & Development					
Admin Spec I	1.50		1.50		1.50
Admin Spec II	2.00		2.00		2.00
Associate Planner	1.00		1.00		1.00
Land Use & Dev. Director	1.00		1.00		1.00
Long Range Planning Direc	1.00		1.00		1.00
Office Administrator:Plan	1.00		1.00		1.00
Planner I	2.00		2.00		2.00
Planning & Dev. Dir.	1.00		1.00		1.00
Planning Services Manager	1.00		1.00		1.00
Senior Planner	6.00		6.00		6.00
Total Planning & Development	17.50	0.00	17.50	0.00	17.50

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Planing & Zoning & Economic Development					
Regional Transportation Planning Office					
Office Admin:MPO/PLNG	1.00		1.00		1.00
RTP Director	1.00		1.00		1.00
Sr Transp Plnr/Engineer	1.00		1.00		1.00
Transit Coordinator	1.00		1.00		1.00
Transportation Planner	1.00		1.00		1.00
Total RTPO	5.00	0.00	5.00	0.00	5.00
Surveyor					
Surveyor	1.00		1.00		1.00
Total Planning & Zoning & Econ. Dev.	23.50	0.00	23.50	0.00	23.50
Statutory Functions					
Board of County Commissioners					
County Commissioner	3.00		3.00		3.00
Total BOCC	3.00	0.00	3.00	0.00	3.00
County Assessor					
Admin Spec I	1.00		1.00		1.00
Admin Spec II	1.00		1.00		1.00
Agricultural Appraiser	1.00		1.00		1.00
Applications Analyst:Assr	1.00		1.00		1.00
Appraiser I	4.00		4.00		4.00
Appraiser II: Prsl Prop	1.00		1.00		1.00
Appraiser II: Real Prop	5.00		5.00		5.00
Appraiser III	3.00		3.00		3.00
Assessment Analyst	1.00		1.00		1.00
Assessment Cartographer	3.00		3.00		3.00
Assessor	1.00		1.00		1.00
Chief Appraiser	1.00		1.00		1.00
Customer Service Supv:Asr	1.00		1.00		1.00
Data Tech II: Assessor	2.00		2.00		2.00
Deputy Assessor	1.00		1.00		1.00
Statistician	1.00		1.00		1.00
Total Assessor	28.00	0.00	28.00	0.00	28.00
County Treasurer					
Accounting Tech: Treasure	2.00		2.00		2.00
Applications Technician	1.00		1.00		1.00
Data Tech II: Treasurer	1.00		1.00		1.00
Deputy Treasurer	1.00		1.00		1.00
Senior Accountant	1.00		1.00		1.00
Treasurer	1.00		1.00		1.00
Treasurer	7.00	0.00	7.00	0.00	7.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Statutory Functions					
Clerk & Recorder					
Accounting Tech: C&R	1.00		1.00		1.00
Admin Spec I	20.00	1.00	21.00		21.00
Admin Spec II	2.00		2.00		2.00
Applications Technician	1.00		1.00		1.00
Asst Chief Dep County Clk	1.00		1.00		1.00
Chief Deputy County Clerk	1.00		1.00		1.00
Clerk to the Board	1.00		1.00		1.00
County Clerk	1.00		1.00		1.00
Data Tech II: Elections	1.00		1.00		1.00
Elections Div. Director	1.00		1.00		1.00
MV Division Director	1.00		1.00		1.00
Site Supervisor I	3.00		3.00		3.00
Site Supervisor II	2.00		2.00		2.00
Total Clerk & Recorder	36.00	1.00	37.00	0.00	37.00
Total Statutory Functions	74.00	1.00	75.00	0.00	75.00
Public Safety					
Animal Services					
A/S Auxillary Technician	1.00		1.00		1.00
A/S Dispatcher	1.00		1.00		1.00
A/S Lead Officer	0.70		0.70		0.70
A/S Office Manager	1.00		1.00		1.00
A/S Officer	4.00		4.00		4.00
A/S Technician	2.50		2.50		2.50
Animal Services Director	1.00		1.00		1.00
Total Animal Services	11.20	0.00	11.20	0.00	11.20
Building					
Admin Spec I	2.00		2.00		2.00
Building Insp. Supervisor	1.00		1.00		1.00
Building Inspector I	2.00		2.00		2.00
Building Inspector II	6.00		6.00		6.00
Chief Building Official	1.00		1.00		1.00
Office Admin.: Building	1.00		1.00		1.00
Plans Examiner	3.00		3.00		3.00
Total Building	16.00	0.00	16.00	0.00	16.00
Coroner					
Coroner	1.00		1.00		1.00
Medical/Legal Investigato	2.00		2.00		2.00
Total Coroner	3.00	0.00	3.00	0.00	3.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Public Safety					
Criminal Justice Services					
Accounting Tech	1.00		1.00		1.00
Admin Spec III	1.00		1.00		1.00
CJ Admin Officer	1.00		1.00		1.00
CJ Program Coordinator	1.00		1.00		1.00
CJS Director	1.00		1.00		1.00
Crim Justice: Job Coach	1.00		1.00		1.00
Criminal Justice Case Mgr	13.00		13.00		13.00
Criminal Justice Div Dir	2.00		2.00		2.00
Criminal Justice Manager	5.00		5.00		5.00
Criminal Justice Officer	27.00		27.00	1.00	28.00
Data Tech II: CJS	1.00		1.00		1.00
Lab Technician	1.00		1.00		1.00
Public Health Nurse III	0.50		0.50		0.50
Substance Abuse Counselor	1.00		1.00		1.00
Total Criminal Justice	56.50	0.00	56.50	1.00	57.50
District Attorney					
Admin Spec I	5.00		5.00		5.00
Admin Spec II	1.00		1.00		1.00
Admin Spec III	6.00		6.00		6.00
Assistant DA	1.00	(1.00)	0.00		0.00
Chief Deputy DA	2.00		2.00		2.00
Chief Investigator: DA	1.00		1.00		1.00
Deputy DA I	4.00		4.00		4.00
Deputy DA II	6.00	1.00	7.00		7.00
Deputy DA III	3.00		3.00		3.00
District Attorney	1.00		1.00		1.00
Investigator: DA	2.00		2.00		2.00
Juvenile Justice Coord.	2.00		2.00		2.00
Office Administrator:DA	2.00		2.00		2.00
Paralegal: DA	1.00		1.00		1.00
Victim Witness Advocate	1.00		1.00		1.00
Victim Witness Coordinator	1.00		1.00		1.00
Total District Attorney	39.00	0.00	39.00	0.00	39.00
Emergency Management					
EMS Coordinator	0.00	1.00	1.00		1.00
Emg Mgmt/Med Serv Coord	1.00		1.00		1.00
Total Emergency Management	1.00	1.00	2.00	0.00	2.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Public Safety					
Detention					
Admin Spec II	1.00		1.00		1.00
Booking Technician	6.00		6.00		6.00
Commissary Tech.	1.00		1.00		1.00
Corporal	3.00	(3.00)	0.00		0.00
Court Security Officer	3.00	(3.00)	0.00		0.00
Deputy Sheriff - Jail Ops	49.00	1.00	50.00		50.00
Division Commander	1.00		1.00		1.00
Jail Civilian Control Room Tech	0.00		0.00	4.00	4.00
Lieutenant	3.00		3.00		3.00
Section Supervisor: SO	1.00		1.00		1.00
Sergeant	9.00		9.00		9.00
Site Supervisor I	2.00	(2.00)	0.00		0.00
Total Detention	79.00	-7.00	72.00	4.00	76.00
Sheriff's Office					
Admin Spec II	16.00	2.00	18.00		18.00
Chief Deputy Undersheriff	1.00		1.00		1.00
Corporal	2.00	3.00	5.00		5.00
Court Security Officer	0.00	3.00	3.00		3.00
Deputy Sheriff	56.00	(1.00)	55.00	3.00	58.00
Division Commander	1.00		1.00		1.00
Evidence Technician	2.00		2.00		2.00
Fiscal Manager	1.00		1.00		1.00
Fraud Investigator	1.00		1.00		1.00
Information & Comm Mgr	1.00		1.00		1.00
Investigator: Sheriff	7.00		7.00		7.00
Lieutenant	6.00		6.00		6.00
Office Administrator: Sher	1.00		1.00		1.00
Patrol Service Tech	0.00		0.00	1.00	1.00
Pilot	1.00		1.00		1.00
Quartermaster	1.00		1.00		1.00
Sergeant	13.00	(2.00)	11.00		11.00
Service Technician	1.00		1.00		1.00
Sheriff	1.00		1.00		1.00
Site Supervisor I	0.00	2.00	2.00		2.00
Volunteer Services Coord	1.00		1.00		1.00
Total Law Enforcement	113.00	7.00	120.00	4.00	124.00
Traffic					
Traffic Section Supervisor	1.00		1.00		1.00
Traffic Technician	4.00		4.00		4.00
Total Traffic	5.00	0.00	5.00	0.00	5.00
Total Public Safety	323.70	1.00	324.70	9.00	333.70

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
Public Works					
Engineering					
Senior Engineer	0.00		0.00	1.00	1.00
Engineering Coord. I	2.00	1.00	3.00		3.00
Engineering Coord. II	0.00	1.00	1.00		1.00
Engineering Div. Dir.	1.00		1.00		1.00
Professional Staff (Surv)	4.00	(1.00)	3.00		3.00
Project Manager-PW	1.00		1.00		1.00
Staff Engineer	4.00		4.00		4.00
Total Engineering	12.00	1.00	13.00	1.00	14.00
Solid Waste Management					
Admin Specialist I	0.00		0.00	1.00	1.00
Hazardous Materials Mgr.	1.00		1.00		1.00
Hazardous Materials Tech	1.00		1.00		1.00
Regulatory Comp. Mgr/Educ	1.00		1.00		1.00
Waste Mgt. Div. Director	1.00		1.00		1.00
Total Solid Waste Management	4.00	0.00	4.00	1.00	5.00
Public Works					
Admin Spec III	2.00		2.00		2.00
Office Administrator: Road	1.00		1.00		1.00
Property Agent	1.00		1.00		1.00
Public Works Director	1.00		1.00		1.00
Total Public Works	5.00	0.00	5.00	0.00	5.00
Road & Bridge					
Construction Manager	1.00		1.00		1.00
Crew Manager	1.00		1.00		1.00
Crew Supervisor: Road	3.00		3.00		3.00
Engineering Coord. I	1.00		1.00		1.00
Equipment Operator II	24.00	3.00	27.00		27.00
Equipment Operator III	14.00	(3.00)	11.00		11.00
Inmate Crew Supervisor	1.00		1.00		1.00
Maintenance Dist Manager	3.00		3.00		3.00
Project Manager: Road	1.00		1.00		1.00
Road Supervisor	1.00		1.00		1.00
Total Road & Bridge	50.00	0.00	50.00	0.00	50.00
Total Public Works	71.00	1.00	72.00	2.00	74.00

2005 TABLE OF ORGANIZATION

Job Title	Total 2004 Adopted	2004 Amended	2004 Amended Budget	2005 Approved Decision Package Positions	2005 Adopted Budget
<i>Internal Services</i>					
Fleet Management					
Admin Spec III	1.00		1.00		1.00
Asst. Fleet Supervisor	1.00		1.00		1.00
Equip Mechanic/Technician	7.00		7.00		7.00
Fleet Supervisor	1.00		1.00		1.00
Parts Manager	1.00		1.00		1.00
Parts Manager Assistant	1.00		1.00		1.00
Total Fleet Management	12.00	0.00	12.00	0.00	12.00
Insurance					
Admin Spec II	1.00		1.00		1.00
Risk Specialist	1.00		1.00		1.00
Total Risk	2.00	0.00	2.00	0.00	2.00
Total Internal Services	14.00	0.00	14.00	0.00	14.00
TOTAL AUTHORIZED POSITIONS	871.99	12.90	884.89	14.50	899.39