

MESA COUNTY 2008 BUDGET TIMELINE

DATE	ACTIVITY
2007	
July 9	Allocations made by BOCC
July 18	Budget Tool distributed to Sellers
July 18	Request for Results distributed to Sellers
August 15	Offers due from Sellers to Operations Team
August 20	Offers and Initial Allocations due from Operations Team to Results Teams
August 20 to September 7	Results Teams meet with Sellers as needed Results Teams rank Offers and scale as necessary
September 14	Final Rankings and Scaling due from Results Teams to Operations Team
September 24	Budget due to County Administrator
September 24 to October 8	County Administrator and Operations Team review rankings, scaling and allocations
October 8	Proposed budget submitted to BOCC – Brief them on their role
October 15	Proposed Budget to BOCC
October 15 to November 16	Offer Revisions and BOCC Workshops
December 3	BOCC Final Recommendations
December 10	Final Budget Briefing
December 14	BOCC Adopts Budget

Dates are subject to change as needed.
 Training will be scheduled for the month of July.