MESA COUNTY 2010-2011 BUDGET TIMELINE

DATE	ACTIVITY
2009	
July 20	Budget Tool distributed to Sellers
July 20	Request for Results distributed to Sellers
August 17	Allocations made by BOCC
August 21	Offers due from Sellers to Operations Team
August 25	Offers and Initial Allocations due from Operations Team to Results Teams
August 25 to September 8	Results Teams meet with Sellers as needed Results Teams rank Offers and scale as necessary
September 18	Final Rankings and Scaling due from Results Teams to Operations Team
September 18 to October 5	County Administrator and Operations Team review rankings, scaling and allocations
October 5	Proposed budget submitted to BOCC – Brief them on their role
October 12	Proposed Budget to BOCC
October 12 to November 16	Offer Revisions and BOCC Workshops
December 4	BOCC Final Recommendations
December 8	Final Budget Briefing
December 14	BOCC Adopts Budget

Dates are subject to change as needed.
Training will be scheduled for early July.