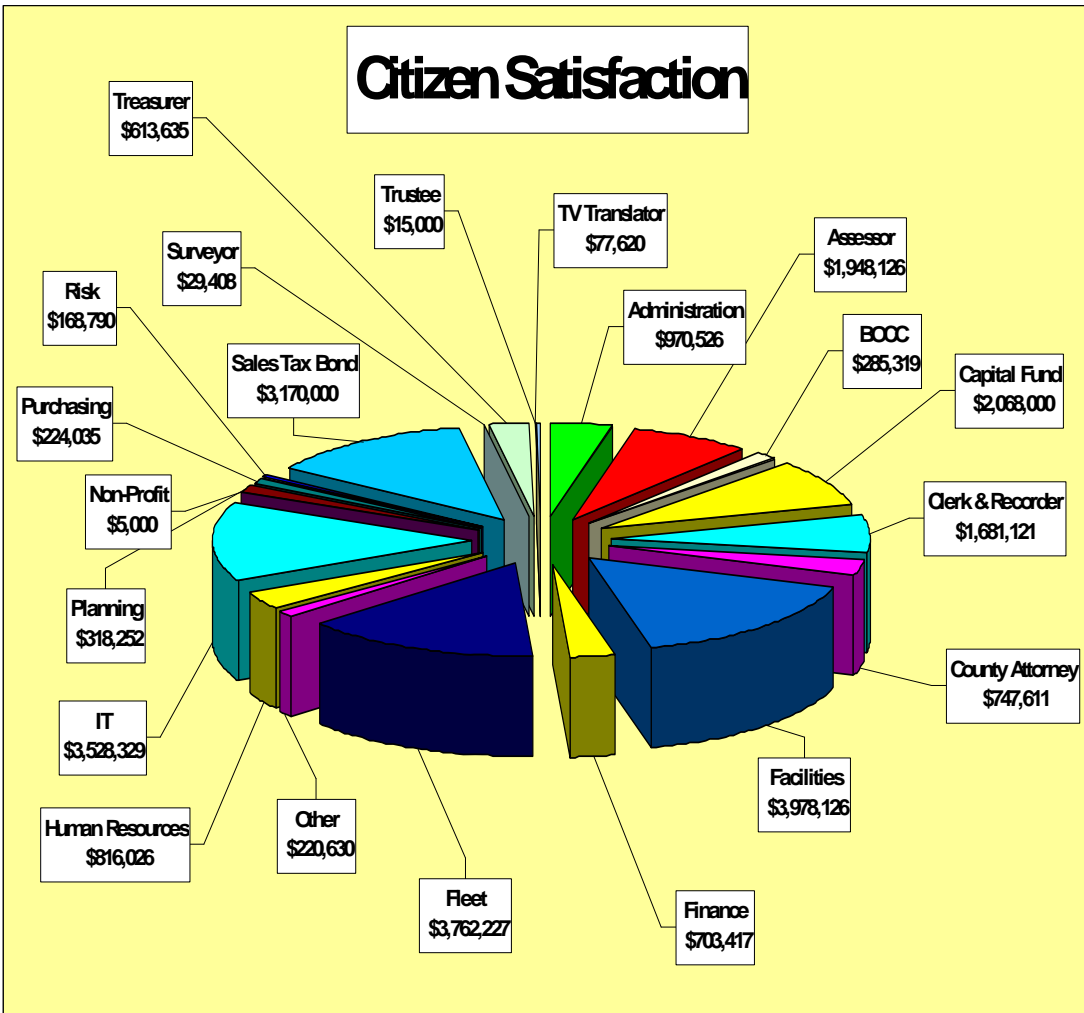


CITIZEN SATISFACTION

"I WANT TO KNOW MY GOVERNMENT IS WORKING FOR ME"

Citizen Satisfaction



Departments

- Administration
- Assessor
- Board of County Commissioners
- Clerk & Recording
- County Attorney
- Criminal Justice
- Facilities & Parks
- Finance
- Health Department
- Human Resources
- Information Technology (IT)
- Planning
- Planning
- Purchasing
- Risk
- Treasurer
- Non-profits
- Fleet
- Capital
- Other

**CITIZEN SATISFACTION, TRUST & CONFIDENCE
OFFER SUMMARY**

Offer	Department	Ranking	2007 Offer Revenue	2007 Offer Expenditures	Results Team Recommendation	Administration Recommendation	Compensation /Benefit Increases	Approved Budget
Admin General	Administration	1		\$ 529,557	\$ 498,495	\$ 501,280	\$ 15,207	\$ 516,487
Treasurer	Treasurer	2	705,100	578,735	578,735	578,735	34,900	613,635
Assessor	Assessor	3	13,750	1,847,952	1,847,952	1,846,952	101,174	1,948,126
C&R	Clerk & Recording	4		231,674	218,721	218,721	5,028	223,749
BOE	Clerk & Recording	5		84,576	72,623	72,623	3,523	76,146
Elections	Clerk & Recording	6	145,050	505,624	459,142	459,142	10,451	469,593
DMV	Clerk & Recording	7	1,469,040	920,030	890,019	869,383	42,250	911,633
BOCC	BOCC	8		259,470	259,470	260,470	24,849	285,319
Finance	Finance	9	3,000	688,757	688,757	676,474	26,943	703,417
Fleet	Fleet	10	3,282,000	3,728,745	3,728,745	3,728,745	33,482	3,762,227
Co Attny General	County Attorney	11	450	742,667	742,667	708,279	19,552	727,830
Purchasing	Purchasing	12		209,770	209,770	209,770	14,264	224,035
F&P Ops	Facilities	13	9,300	3,834,005	3,834,005	3,832,955	59,371	3,892,326
HR	Human Resources	14		782,371	782,371	781,871	34,155	816,026
IT Operating	IT	15	3,000	3,448,079	3,398,079	3,448,079	80,250	3,528,329
Admin PR	Administration	16	30,000	215,384	212,184	215,635	6,405	222,040
Development Services	Planning	17		334,149	302,778	302,778	15,474	318,252
Risk	Risk	18	159,580	159,580	159,580	159,580	9,210	168,790
Parking Garage	Facilities	19	20,950	51,000	51,000	51,000		51,000
Kids Voting	Non-Profit	20		7,500	5,000	5,000		5,000
Co Attny Litigation	County Attorney	21	0	149,599	19,781	19,781		19,781
CJS Janitorial	Criminal Justice	22	8,900	74,920	0	34,800		34,800
750 Main Reception	Planning	23	0	40,176	0	0		0
Desktop FTE's	IT	24	0	133,484	0	0		0
MCHD Expansion	Health Dept	25	0	66,655	0	0		0
Trustee						15,000		15,000
Surveyor						28,998	410	29,408
Sales Tax Bond						3,170,000		3,170,000
Other						220,630		220,630
Capital Investment Program						2,068,000		2,068,000
Citizen Satisfaction Total			\$ 5,850,120	\$ 19,624,459	\$ 18,959,874	\$ 24,484,682	\$ 536,897	\$ 25,021,579

OFFER: COUNTY ADMINISTRATION SERVICES – DAY-TO-DAY OPERATIONS

DEPARTMENT: COUNTY ADMINISTRATION SERVICES

EXECUTIVE SUMMARY:

The County Administration Department's mission is to assist the Board of County Commissioners (BOCC) in formulating policies and goals and to administer the daily operations of the County in order to implement Board strategies. To accomplish our mission, we focus efforts in a variety of ways. We encourage intergovernmental and private partnerships. We actively promote citizen participation through Volunteer Board appointments. We update the strategic plan and ensure its execution. Biennial Citizens' Attitude Surveys are conducted. We provide information regarding the County to citizens.

PERFORMANCE MEASURES:

1. The County will maintain a strong bond rating which is both an objective analysis of the County's financial strength and confidence in management practices and competence at a national level (expect a Standard and Poor's Bond and Fitch Ratings of A- or better).
2. The citizen attitude survey will show how Mesa County citizens perceive county services and the quality of life in Mesa County.
3. Monthly Administration, BOCC, Grand Junction City Council meetings; Quarterly Administration, and municipality meetings.

OFFER: TREASURER

DEPARTMENT: TREASURER

EXECUTIVE SUMMARY:

The County Treasurer is responsible for collecting and accurately distributing all tax funds and miscellaneous revenue received by the County. Collections are received from real and personal property taxes for the county, school districts, municipalities, and special districts located in the county, use tax for building materials purchased outside of Mesa County, and all fees, grants, and other revenues collected by County departments. In addition, the Treasurer is responsible for investing the County funds obtaining the highest yield possible while maintaining safety and liquidity. The Treasurer is required to maintain correct and proper accounting of all monies received and required to report periodically on those records. In short, the Treasurer is the steward of all funds collected for the County and Special Districts within the County which totaled approximately \$ 91 million in 2005.

PERFORMANCE MEASURES:

1. Amount and percentage of total collections
2. Yield on investments
3. Accuracy of disbursements.

OFFER: ASSESSOR

DEPARTMENT: ASSESSOR

EXECUTIVE SUMMARY:

In accordance with Colorado State Law, Division of Property Taxation guidelines, Mesa County Strategic Plan, and the tenets of the International Association of Assessing Officers, the Mesa County Assessor's Office will strive to:

- Locate, identify and appraise all property
- Maintain current information on the ownership and characteristics of all property
- Prepare and certify an accurate annual assessment roll and tax roll
- Make all non-confidential data-bases readily accessible to the public
- Teach and inform the public of the duties of the Assessor's Office within local government
- Recruit, retain, and reward a quality staff dedicated to the principles of this mission

PERFORMANCE MEASURES:

1. The number of adversarial abatements to the tax roll
2. The number of Appeals relative to parcel growth, value defended relative to total appeals.
3. Passing the State Board of Equalization's annual Audit of assessments and procedures.

OFFER: CLERK & RECORDER ADMINISTRATION

DEPARTMENT: CLERK & RECORDER

EXECUTIVE SUMMARY:

The Colorado Constitution and CRS provide for an Elected Clerk & Recorder as well as an appointed Chief Deputy. The constitutional and statutory officers serve the public and provide policy decisions for all four Clerk & Recorder Divisions. This offer also includes accounting and administrative support staff for the four divisions. These support staff are critical to the effective operation of the divisions and the collection and distribution of the estimated \$3 million dollars in revenues collected by the four divisions of the Clerk & Recorder's Divisions.

PERFORMANCE MEASURES:

The performance measures are detailed in the individual division offers. The Clerk & Recorder tracks and monitors statistical information about the number of transactions processed in each of the Divisions as well as the amounts of revenue collected in each of those Divisions. The quality of service is measured through a variety of means including: citizen comment cards, citizen satisfaction surveys, citizen calls, emails and letters. Much of the information gathered along with changes to improve service are reported in a bi-monthly newsletter produced and distributed by the Clerk & Recorder.

OFFER: CLERK TO THE BOARD/ BOARD OF EQUALIZATION

DEPARTMENT: CLERK & RECORDER

EXECUTIVE SUMMARY:

The Colorado Constitution and CRS Statutes mandate the Clerk to the Board and BOE functions. This office records the audio and written proceedings of Commissioners, preserving all

EXECUTIVE SUMMARY: (Continued)

documents acted upon by the Board. This department coordinates all of the appeals for Property Valuation, Abatement, Arbitration, Board of Assessment, and Senior Exemptions.

PERFORMANCE MEASURES:

This office strives to return the signed and numbered documents to the submitting department within one week of the hearing, have the minutes available to the BOCC and have the official documents on Sire for viewing within two weeks of the hearing, allowing the public and fellow County employees access to the documents. It is very important for the citizens that appeal their valuation or Senior Exemption to know they have an avenue to be heard.

OFFER: ELECTIONS CORE OPERATIONS

DEPARTMENT: CLERK & RECORDER

EXECUTIVE SUMMARY:

The Elections office is statutorily mandated by Federal law, the Colorado Constitution, Colorado Revised Statutes and guided by Colorado Secretary of State Rules. The integrity of the Elections Voter Registration Data Base is critical to many mandated functions of County Government. The Elections Division conducts up to seven elections per year. In order to conduct an election, planning, acquisition of supplies and coordination with other county departments begins at least one (1) year prior. The Elections Division maintains the county's vote tabulation equipment. Included in maintaining the county's equipment, we also program (define election definition) test and tabulate without any vendor ever having control of the election. Maintaining the integrity and security of the Election Process is a top priority of the department.

PERFORMANCE MEASURES:

1. During a non-partisan election year, the current performance measure of quality training for election judges to ensure quality customer service in the polling locations does not apply. This year results will be recognized by tracking voter participation, providing information on whether or not mail-in ballots are still widely accepted by the citizens as it has been in the past.
2. Another measure will be the timely processing of voter registration, each registration shall be completed within seven days of receipt. Each transaction shall be verified by activity reports to ensure data entry accuracy.

OFFER: MOTOR VEHICLE REGISTRATION AND TITLING

DEPARTMENT: CLERK & RECORDER

EXECUTIVE SUMMARY:

The DMV is mandated within the Colorado Statutes (Title 42). Through the statutes, the Clerk and Recorder is designated as the authorized agent to perform vehicle and title registrations for each county. We are mandated to collect applicable sales and use tax and other fees associated with licensing and titling vehicles owned in Mesa County. DMV generates significant revenue for Mesa County and local municipalities. Additionally, the office is responsible for maintaining the local data pertaining to vehicles registered and the locator file to ensure taxes are being collected fairly on all motor vehicle transactions within the county. Personnel are responsible for explaining the complexi-

EXECUTIVE SUMMARY: (Continued)

ties of the Department of Revenue's rules to citizens in order to assist in buying, selling, renting and leasing vehicles here. Our goal is to provide quality service through fair fund collection and provide reasonable explanations in order to ensure that citizens understand how to proceed with their transactions.

PERFORMANCE MEASURES:

The Citizen Attitude Survey outlines a question specific to service received at the Motor Vehicle offices. Additionally, we receive and analyze comment cards to ensure that quality service is provided to all taxpayers of Mesa County.

OFFER: BOARD OF COUNTY COMMISSIONERS

DEPARTMENT: BOARD OF COUNTY COMMISSIONERS

EXECUTIVE SUMMARY:

The Board of Commissioners serve as both the administrative and policy-making body for Mesa County. Constitutionally, the board also sits as the County Board of Equalization.

PERFORMANCE MEASURES:

Percent of citizens responding good or excellent on three questions in the citizen attitude survey:

1. Overall Mesa County operates . . .
2. Overall County Government operates . . .
3. 90% or better of the goals and objectives identified in the County strategic plan will be completed.

OFFER: FINANCE DEPARTMENT

DEPARTMENT: FINANCE DEPARTMENT

EXECUTIVE SUMMARY:

The Finance Department provides financial information useful for making economic, political and social decisions. The Financial information provided by the Finance department is useful for; determining and forecasting the flows, balances and requirements of short-term financial resources, determining and forecasting the financial condition of the County, monitoring performance of legal, contractual and fiduciary responsibilities, planning and budgeting , and measuring organizational performance.

PERFORMANCE MEASURES:

1. Conducting a survey of internal and external users to determine if the information provided is useful.
2. Receiving an unqualified opinion from independent auditor's that financial statements present fairly the financial position of the County.
3. Receive the Distinguished Budget Presentation Award and the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.

OFFER: FLEET SERVICES
DEPARTMENT: FLEET MANAGEMENT

EXECUTIVE SUMMARY:

Mesa County Fleet Management provides, manages and maintains vehicle and equipment assets assigned to County departments/divisions in support of the functions and services they provide. Fleet is also the maintenance provider for the Grand Valley Transit system. In addition, Fleet provides and manages a vehicle motor pool.

PERFORMANCE MEASURES:

1. Competitive costs and rate structures.
2. Customer Satisfaction.
3. Vehicle and equipment availability. Fleet's current shop rate of \$48.00 is very competitive (average local shop rates range from \$55.00/\$84.00 per hour). County Administration recently completed an internal Customer Satisfaction survey. The survey results indicated that over 90% of respondents felt that fleet was providing adequate services and met and/or exceeded performance and service level expectations. Mesa County's entire fleet (on average) has an above 90% availability ratio.

OFFER: COUNTY ATTORNEY — GENERAL BUSINESS
DEPARTMENT: COUNTY ATTORNEY

EXECUTIVE SUMMARY:

The Mesa County Attorney's Office provides legal services to all county departments, as well as support to the Board of County Commissioners, elected officials and department directors. The office also provides legal representation for the Department of Human Services in guardianship cases, administrative appeals, and in the juvenile delinquency caseload. In addition to the general services provided to all departments within the county, and specifically to the Board of County Commissioners, our office is mandated to prosecute the mental health caseload, which is more fully described below. FTE Request: An additional FTE for Admin. Spec. II is being requested to perform administrative items and keep statistics for all areas of the County Attorney's Office.

PERFORMANCE MEASURES:

A survey of the services provided by our office is sent to all departments. Success will be measured by satisfaction of the effectiveness of legal assistance provided. Prosecution as mandated by statute of the mental health caseload shall be measured by successful prosecution in obtaining involuntary services as requested. In the juvenile delinquency caseload, success is measured by the dollars saved for children not put in the Department's custody when there is a more appropriate placement available. Administrative appeals are measured by satisfaction of the Department.

OFFER: PURCHASING
DEPARTMENT: PURCHASING

EXECUTIVE SUMMARY:

The purpose of the County's Purchasing Department is to provide for a fair and equitable

EXECUTIVE SUMMARY: (Continued)

treatment of all persons or companies involved in public purchasing on behalf of Mesa County, to maximize the purchasing value of public funds, and to provide safeguards for maintaining a purchasing system of quality, consistency and integrity. The efforts of the Purchasing Staff in the areas of negotiating price reductions, analyzing scope of work and cost avoidance through various bidding processes. Hopefully, it will be noted by Results Team Members reviewing this Budget Package for Purchasing that these increases in revenue and various cost avoidances clearly demonstrates that the Purchasing Department Pays its Way! Also, remember that this summary just highlights the "big stuff".

PERFORMANCE MEASURES:

1. All requirements for issuing formal proposals and/or quotations are done in a timely manner to meet the needs of requesting departments.
2. At least 75% of all service contracts issued by the Purchasing Department are awarded to resident Mesa County business enterprises.
3. 100% of recommendations concerning contracts/purchase orders brought to the BOCC by Purchasing Staff are approved.

OFFER: FACILITIES BASIC SERVICES

DEPARTMENT: FACILITIES & PARKS

EXECUTIVE SUMMARY:

This offer encompasses ongoing, regular repair and maintenance of 52 major buildings (828,225 sq. ft.) owned/managed by Mesa County. Offer includes utilities, rent, third-party contracted services, staff, staff support and ongoing replacement and capital upgrades as determined annually. Building types range from office buildings to secured, hardened detention facilities.

PERFORMANCE MEASURES:

1. Add and complete 200 new PMs in areas not already included in our Preventative Maintenance Program.
2. Develop long-term (10 years) capital and repair replacement schedule in six (6) key building/equipment areas with the 2007 budget submittal.

OFFER: HUMAN RESOURCES

DEPARTMENT: HUMAN RESOURCES

EXECUTIVE SUMMARY:

The Human Resources (Personnel) Department is responsible for the administration of the following county-wide programs: Recruitment, Selection and Retention, Personnel Policies and Procedures Manual, Employee Relations, Job Classification, Compensation (wages), Benefits, Wellness Program, Training, Awards Recognition and Performance Evaluations (merit system), management support.

PERFORMANCE MEASURES:

HR/Personnel will measure our performance based on the fair and equitable administration of HR/Personnel programs as we recruit and retain a skilled workforce by offering a competitive compensation package.

1. We will measure our success against the national turnover average for public sector employers.
2. We will meet a commitment to provide a final offer of employment to successful candidates in a prescribed timeframe.
3. We will commit to providing quality training to new employees on important HR policies and procedures.

OFFER: INFORMATION TECHNOLOGY (IT) OPERATING

DEPARTMENT: INFORMATION TECHNOLOGY

EXECUTIVE SUMMARY:

This budget is to continue the legally licensed maintenance of effort of all Mesa County's digital systems. Not limited to but including telecommunications cell and land line, file share, print, e-mail, e-government, connectivity to all state systems, Mesa County Web Pages and all Internet access, data bases, etc.

PERFORMANCE MEASURES:

1. Continue to monitor the number of web hits to the web site.
2. Continue to monitor the price per node per service provided in our campus configuration.
3. Continue to offer web services and open and fair purchasing policies.

OFFER: COUNTY ADMINISTRATION SERVICES – PUBLIC RELATIONS

DEPARTMENT: COUNTY ADMINISTRATION SERVICES

EXECUTIVE SUMMARY:

In 2005, the Board requested a focus be placed on County Public Relations. They desired proactive citizen communications and a transparency of government. The Public Relations Office coordinates, establishes and maintains communication between the County and its various external and internal customers. This office develops and implements public relations plans, customer service and public relations strategies and public outreach activities to increase the visibility and presence of Mesa County. At any given time, this office advises the Board of effective and productive communication mediums to reach the Board's intended audiences.

PERFORMANCE MEASURES:

1. Rating of programming on Mesa County Channel 12 in the Citizen Attitude Survey
 2. Rating of information available about County services in the Citizen Attitude Survey
-

OFFER: DEVELOPMENT SERVICES

DEPARTMENT: PLANNING

EXECUTIVE SUMMARY:

Development Center Services provides the day-to-day interface with the citizens of Mesa County providing planning clearances for individual residential development, zoning information, and initial contact concerning the Land Development Code and County development policies. This offer's primary focus is the continuation of this necessary service with continuous evaluation of how these services can be improved. This offer also includes requests to enhance public access to the Planning Commission and Board of Adjustment. No new FTEs are requested with this offer.

PERFORMANCE MEASURES:

1. Track review time on Planning Clearances and report to Department Director monthly.
2. Track number of inquiries for zoning, compare to benchmark established in September and October of 2006 and report to Department Director monthly.
3. Track how many customers sign in at the Planning front counter; track how many surveys are sent out and report to Planning Director monthly.

OFFER: RISK MANAGEMENT

DEPARTMENT: RISK MANAGEMENT

EXECUTIVE SUMMARY:

The work performed within the constraints of this budget (past and present) has directly contributed to the (approx.) \$3.3 million dollars in cost avoidance the County has realized in the past 4 years by becoming essentially self-insured in the areas of Worker's Comp. and General Liability/Property Insurance. In essence, the County could choose to avoid these costs and purchase low deductible insurance policies that over the last 4 years would have cost \$3.3 million more than paying for excess insurance to protect the County from large losses and using these rather modest administrative and labor costs to deal with the all types of actual insurance claims received.

PERFORMANCE MEASURES:

1. Annually Compare the Cost of a First Dollar Worker's Compensation Policy with the actual cash flow of the County's self-insurance program.
2. On an annual basis compare the cost of the County's self-insured program with a variety of liability plans that offer varying deductibles.

OFFER: MESA COUNTY/CITY OF GRAND JUNCTION PARKING GARAGE

DEPARTMENT: FACILITIES & PARKS

EXECUTIVE SUMMARY:

This offer provides for ongoing expenses related to the maintenance and repair of the Mesa County/City of Grand Junction Joint Parking Garage. Expenses are shared 60% Mesa County, 40% City of Grand Junction. Expenses are jointly agreed upon and budgeted annually by each entity.

PERFORMANCE MEASURES:

1. Provide 26 free parking spaces for citizens accessing the Mesa County Courthouse.
2. Provide safe, comfortable and convenient parking for 202 County/City employees daily.

OFFER: KIDS VOTING MESA COUNTY

DEPARTMENT: (NON-PROFIT) KIDS VOTING MESA COUNTY

EXECUTIVE SUMMARY:

Kids Voting Mesa County is an outstanding organization because we deliver the compelling message that civic engagement and voting are critical to the future of our representative form of government. Whether or not they realize it, today's students hold the future of our democratic processes and institutions in their hands.

PERFORMANCE MEASURES:

1. Increase school participation by involving three high schools and the Division of Youth Corrections, which have previously been inactive.
2. To become more proactive with the home school and private school students.
3. Another measurement will be to increase voter turnout to at least 80% for those schools who have participated before and 25% by those schools who have not previously voted.

OFFER: LITIGATION

DEPARTMENT: COUNTY ATTORNEY

EXECUTIVE SUMMARY:

The Mesa County Attorney's Office provides services to all county departments. Examples of general services are outlined in bid MCAO01. In support of the County, the Board of County Commissioners, elected officials and department directors, our office supervises defense in litigation filed against the county. At this time, due to limited staff, resources, and an increase in code enforcement, we outsource services of tort litigation to private attorneys. It may be less costly to the taxpayers of Mesa County for portions of this tort litigation to be performed in-house. This bid is for a two person litigation section in the County Attorney's Office to begin the transition process to bring the litigation in-house.

PERFORMANCE MEASURES:

A survey of the services provided by our office is sent to all departments. Success will be measured by satisfaction of the Board of County Commissioners, department directors and other county entities of the effectiveness of legal assistance provided.

OFFER: CJS CUSTODIAL SERVICES
DEPARTMENT: CRIMINAL JUSTICE SERVICES

EXECUTIVE SUMMARY:

CJSD and Mesa County Facilities want to share assets to create a program that hires offenders to provide custodial and preventative maintenance services to CJSD facilities. This increases custodial coverage from one person 10 hours per week to a custodial lead and two clients each working 40 hours per week.

PERFORMANCE MEASURES:

- 1. Operation of this program will also provide training and certification to CJSD program clients.
- 2. Custodial attention to public and client areas will occur on a daily basis, rather than quarterly.
- 3. Facility Maintenance inspections will increase in 2007.

OFFER: RECEPTIONIST FOR 750 MAIN BUILDING
DEPARTMENT: PLANNING

NOT FUNDED

EXECUTIVE SUMMARY:

New FTE for the 750 Main Building, Receptionist. This position will greet & direct customers, answer phones and be the key person responsible for receipting monies for all the Departments at 750 Main. This building houses all departments involved in development and land use, this would allow a central location for citizens coming in or calling in to be directed to the correct department efficiently and a means for closing out services by receipting for the departments. This offer includes the one time expense of furniture & computer of \$7,000.

PERFORMANCE MEASURES:

- 1. Improved customer service (fewer complaints) will be measured utilizing a customer satisfaction survey and by tracking the # of phone calls and customers that are served by this position.
- 2. Tracking the amount of money received/collected for the building; and the number of checks received, and the number of errors on receipting and deposits.

OFFER: IMPROVED IT SUPPORT
DEPARTMENT: INFORMATION TECHNOLOGY

NOT FUNDED

EXECUTIVE SUMMARY:

This is related to the IT Maintenance of Effort IT 001 offer. Obviously, if I.T. in general isn't funded, there's no need for 2 new support persons.

PERFORMANCE MEASURES:

The performance will be measured through the help desk software in a comparison of time involved with calls before the FTE's and after the FTE's are added. We anticipate with the addition of 2 FTE's will result in a person being physically available to help an end user at their office within 15 minutes if not sooner, depending on office location.

OFFER: EXPANSION SERVICES
DEPARTMENT: HEALTH DEPARTMENT

NOT FUNDED

EXECUTIVE SUMMARY:

The Mesa County Health Department recognizes the importance of reaching out to all areas of Mesa County. Services that are seasonal and can be located in close proximity to the population centers such as flu clinics have been conducted in various locations for a number of years. As the Fruita area grows it has become evident that expanded service in these areas will greatly improve the health department's ability to serve the population. This offer proposes we expand services via a health department office located in the west end of the valley at or around the Fruita area.

PERFORMANCE MEASURES:

Success will be measured by looking at those populations that have come to the health department for services that were not coming before. Improved immunization rates, better access to family planning services and the WIC programs will indicate the success or failure of expanded services in the population centers of the valley.

PUBLIC TRUSTEE—The Public Trustee is appointed by the Governor of Colorado. The only expenditures shown on the County records are the office supplies and audit services that must be supplied per C.R. S. §38-37-102. The Public Trustee is required by statute to make and file with the Board of County Commissioners a quarterly statement of all transactions of the office. Upon approval of the report, the Public Trustee pays to the County Treasurer all sums received as fees in excess of the amount of salary then due to the Public Trustee and in excess of all necessary and reasonable expenses of clerk hire and other expenses incidental to the conduct of the office.

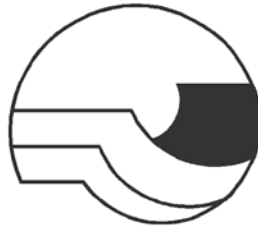
SURVEYOR—The Surveyor is an elected position in Mesa County. The Surveyor is responsible to deposit survey plats, files and records all Mesa County authorized surveys and represents the County in boundary disputes.

SALES TAX BOND —On August 20, 2004, Mesa County issued \$18,965,000 Non-Taxable Sales Tax Revenue Refunding Bonds, series 2004 to advance refund the outstanding 1998 Sales Tax Revenue Refunding Bonds. The 2004 bonds are limited obligations of the pledged sales taxes and investment earnings of the reserve funds. Debt service for the bonds is accounted for in the Sales Tax Bonds Fund and meets reserve requirements.

CAPITAL FUND—Expenditures in the Capital Improvement Program that are associated with this Outcome.

OTHER—General Fund Insurance and Contingencies allocated to this Outcome.

MESA COUNTY, COLORADO



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