



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
<b>Mesa County Portion</b>														
Sheriff	67.29%	587,414	0	0	0	0	0	0	0	0	0	0	0	587,414
District Attorney	16.83%	146,919	0	0	0	0	0	0	0	0	0	0	0	146,919
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$734,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,333</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	524	0	0	0	0	0	0	0	0	0	0	0	524
Clifton Fire Department	1.42%	12,396	0	0	0	0	0	0	0	0	0	0	0	12,396
Collbran Marshal	0.12%	1,048	0	0	0	0	0	0	0	0	0	0	0	1,048
Debeque Fire Department	0.08%	698	0	0	0	0	0	0	0	0	0	0	0	698
Debeque Marshall	0.43%	3,754	0	0	0	0	0	0	0	0	0	0	0	3,754
East Orchard Mesa Fire Department	0.01%	87	0	0	0	0	0	0	0	0	0	0	0	87
Fruita Police Department	4.01%	35,006	0	0	0	0	0	0	0	0	0	0	0	35,006
Gateway Fire Department	0.04%	349	0	0	0	0	0	0	0	0	0	0	0	349
Grand Junction Fire & Police Dept.	6.97%	60,845	0	0	0	0	0	0	0	0	0	0	0	60,845
Lands End Response Team	0.07%	611	0	0	0	0	0	0	0	0	0	0	0	611
Lower Valley Fire Department	0.83%	7,246	0	0	0	0	0	0	0	0	0	0	0	7,246
Palisade Fire Department	0.36%	3,143	0	0	0	0	0	0	0	0	0	0	0	3,143
Palisade Police Department	1.37%	11,960	0	0	0	0	0	0	0	0	0	0	0	11,960
Plateau Valley Fire Department	0.11%	960	0	0	0	0	0	0	0	0	0	0	0	960
<b>Cities Total</b>	<b>15.88%</b>	<b>\$138,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,626</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$872,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$872,959</b>

NOTE: Sales in December are posted to the following year.



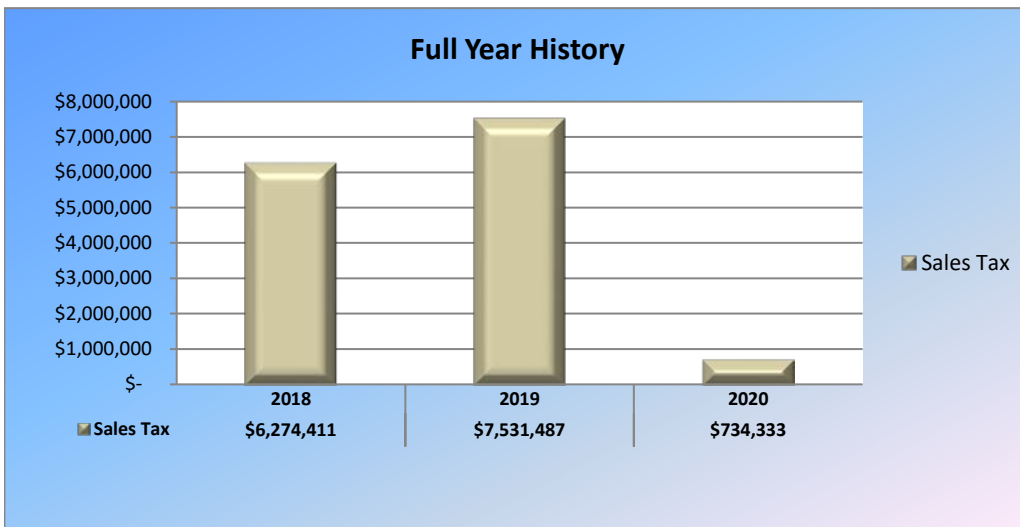
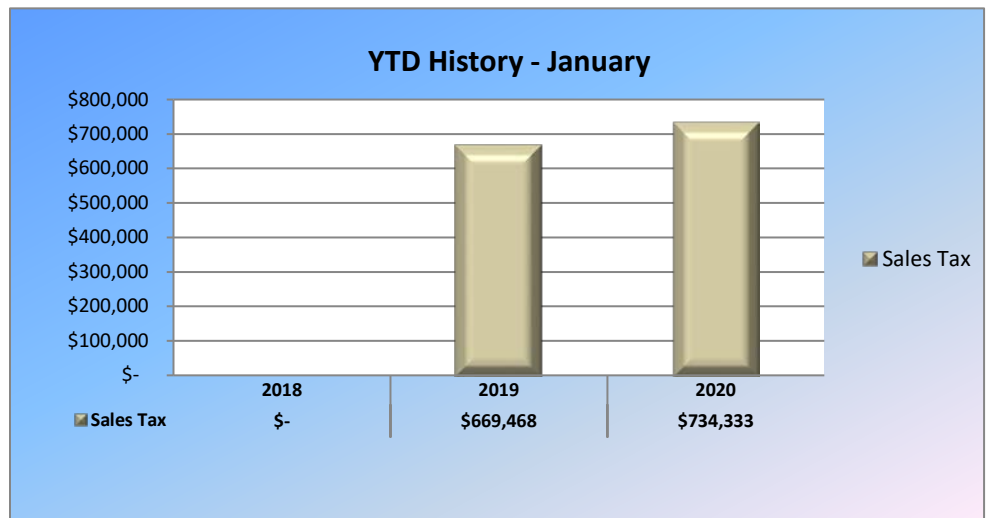
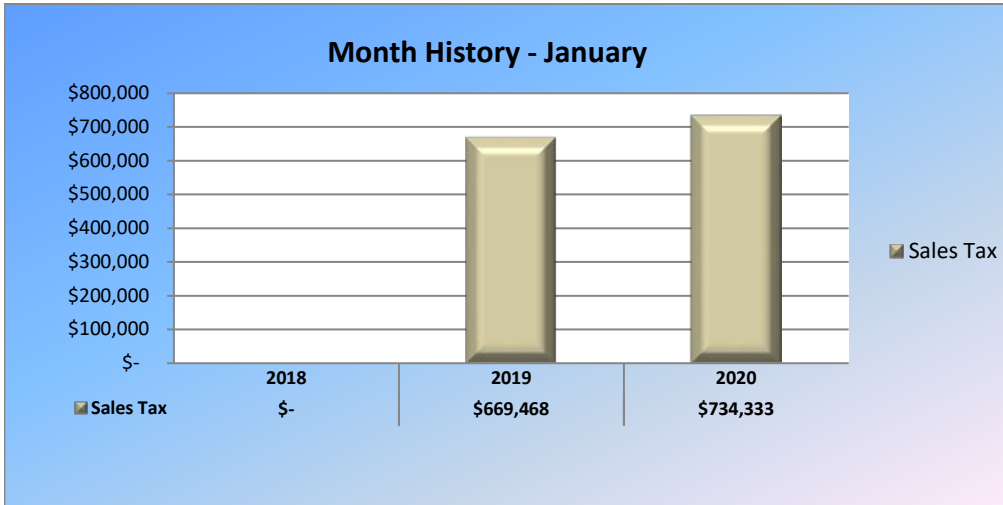
# Public Safety Sales Tax Revenue

January 2020 (December 2019 Sales)

Monthly Comparison		
Jan 2019	Jan 2020	Change
\$669,468	\$734,333	9.7%

YTD Budget v. Actual				
Budget	Jan 2019	Jan 2020	Budget %	Prior YTD %
\$620,245	\$669,468	\$734,333	18.4%	9.7%

Sales Tax





# Public Safety Sales Tax by Industry

January 2020 (December 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2019	Jan 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	29,814	32,715	9.7%	29,814	32,715	2,901	9.7%
Food & Beverage	34,967	39,377	12.6%	34,967	39,377	4,410	12.6%
Gasoline Stations	4,777	5,928	24.1%	4,777	5,928	1,151	24.1%
Health/Personal Care	15,355	16,896	10.0%	15,355	16,896	1,541	10.0%
Sporting Goods	30,311	34,521	13.9%	30,311	34,521	4,210	13.9%
Other Retail	136,483	164,506	20.5%	136,483	164,506	28,024	20.5%
<b>Total Retail</b>	<b>251,707</b>	<b>293,943</b>	<b>16.8%</b>	<b>251,707</b>	<b>293,943</b>	<b>42,236</b>	<b>16.8%</b>
<b>Other Industries</b>							
Agriculture	242	175	-27.7%	242	175	(67)	-27.7%
Auto	73,930	77,204	4.4%	73,930	77,204	3,274	4.4%
Auto Repair	13,409	11,791	-12.1%	13,409	11,791	(1,618)	-12.1%
Construction	8,241	8,650	5.0%	8,241	8,650	408	5.0%
Finance	1,418	1,792	26.4%	1,418	1,792	374	26.4%
Home Improvement	67,728	76,528	13.0%	67,728	76,528	8,800	13.0%
Hotel & Restaurant	79,265	82,081	3.6%	79,265	82,081	2,817	3.6%
Manufacturing	25,073	29,871	19.1%	25,073	29,871	4,798	19.1%
Medical	2,256	3,645	61.6%	2,256	3,645	1,389	61.6%
Oil & Gas	39,777	11,839	-70.2%	39,777	11,839	(27,938)	-70.2%
Professional	3,314	5,284	59.4%	3,314	5,284	1,970	59.4%
Rentals	16,379	17,948	9.6%	16,379	17,948	1,570	9.6%
Telecommunications	22,713	46,149	103.2%	22,713	46,149	23,436	103.2%
Transportation	1,830	2,916	59.4%	1,830	2,916	1,086	59.4%
Utilities	13,040	12,362	-5.2%	13,040	12,362	(678)	-5.2%
Wholesale	39,210	48,252	23.1%	39,210	48,252	9,042	23.1%
All Other	9,937	3,902	-60.7%	9,937	3,902	(6,035)	-60.7%
<b>Total Other Industries</b>	<b>417,761</b>	<b>440,390</b>	<b>5.4%</b>	<b>417,761</b>	<b>440,390</b>	<b>22,629</b>	<b>5.4%</b>
<b>Grand Total</b>	<b>669,468</b>	<b>734,333</b>	<b>9.7%</b>	<b>669,468</b>	<b>734,333</b>	<b>64,865</b>	<b>9.7%</b>