



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

| Sales Date | | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Total 2019 |
|--------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------|------------|------------|------------|--------------------|
| Date Received by Mesa County | | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | |
| Mesa County Portion | | | | | | | | | | | | | | |
| Sheriff | 67.29% | 535,527 | 421,536 | 406,007 | 501,454 | 499,962 | 523,417 | 530,980 | 520,314 | 0 | 0 | 0 | 0 | 3,939,197 |
| District Attorney | 16.83% | 133,941 | 105,431 | 101,547 | 125,419 | 125,046 | 130,913 | 132,804 | 130,137 | 0 | 0 | 0 | 0 | 985,238 |
| Mesa County Total | 84.12% | \$669,468 | \$526,968 | \$507,553 | \$626,874 | \$625,009 | \$654,329 | \$663,784 | \$650,451 | \$0 | \$0 | \$0 | \$0 | \$4,924,435 |
| Cities & Agencies Portion | | | | | | | | | | | | | | |
| Central Orchard Mesa Fire Dept. | 0.06% | 478 | 376 | 362 | 447 | 446 | 467 | 473 | 464 | 0 | 0 | 0 | 0 | 3,512 |
| Clifton Fire Department | 1.42% | 11,301 | 8,896 | 8,568 | 10,582 | 10,551 | 11,046 | 11,205 | 10,980 | 0 | 0 | 0 | 0 | 83,128 |
| Collbran Marshal | 0.12% | 955 | 752 | 724 | 894 | 892 | 933 | 947 | 928 | 0 | 0 | 0 | 0 | 7,025 |
| Debeque Fire Department | 0.08% | 637 | 501 | 483 | 596 | 594 | 622 | 631 | 619 | 0 | 0 | 0 | 0 | 4,683 |
| Debeque Marshall | 0.43% | 3,422 | 2,694 | 2,594 | 3,204 | 3,195 | 3,345 | 3,393 | 3,325 | 0 | 0 | 0 | 0 | 25,172 |
| East Orchard Mesa Fire Department | 0.01% | 80 | 63 | 60 | 75 | 74 | 78 | 79 | 77 | 0 | 0 | 0 | 0 | 585 |
| Fruita Police Department | 4.01% | 31,914 | 25,121 | 24,195 | 29,883 | 29,794 | 31,192 | 31,643 | 31,007 | 0 | 0 | 0 | 0 | 234,748 |
| Gateway Fire Department | 0.04% | 318 | 251 | 241 | 298 | 297 | 311 | 316 | 309 | 0 | 0 | 0 | 0 | 2,342 |
| Grand Junction Fire & Police Dept. | 6.97% | 55,471 | 43,663 | 42,055 | 51,941 | 51,787 | 54,216 | 55,000 | 53,895 | 0 | 0 | 0 | 0 | 408,028 |
| Lands End Response Team | 0.07% | 557 | 439 | 422 | 522 | 520 | 545 | 552 | 541 | 0 | 0 | 0 | 0 | 4,098 |
| Lower Valley Fire Department | 0.83% | 6,606 | 5,200 | 5,008 | 6,185 | 6,167 | 6,456 | 6,549 | 6,418 | 0 | 0 | 0 | 0 | 48,589 |
| Palisade Fire Department | 0.36% | 2,865 | 2,255 | 2,172 | 2,683 | 2,675 | 2,800 | 2,841 | 2,784 | 0 | 0 | 0 | 0 | 21,075 |
| Palisade Police Department | 1.37% | 10,903 | 8,582 | 8,266 | 10,209 | 10,179 | 10,657 | 10,811 | 10,593 | 0 | 0 | 0 | 0 | 80,201 |
| Plateau Valley Fire Department | 0.11% | 875 | 689 | 664 | 820 | 817 | 856 | 868 | 851 | 0 | 0 | 0 | 0 | 6,439 |
| Cities Total | 15.88% | \$126,381 | \$99,480 | \$95,815 | \$118,340 | \$117,988 | \$123,523 | \$125,308 | \$122,791 | \$0 | \$0 | \$0 | \$0 | \$929,625 |
| Total County and Cities | 100.00% | \$795,849 | \$626,447 | \$603,368 | \$745,213 | \$742,996 | \$777,852 | \$789,092 | \$773,241 | \$0 | \$0 | \$0 | \$0 | \$5,854,060 |

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax Revenue

August 2019 (July 2019 Sales)

| Monthly Comparison | | |
|--------------------|-----------|--------|
| Aug 2018 | Aug 2019 | Change |
| \$585,132 | \$650,451 | 11.2% |

| YTD Budget v. Actual | | | | |
|----------------------|-------------|-------------|----------|-------------|
| Budget | Aug 2018 | Aug 2019 | Budget % | Prior YTD % |
| \$4,961,956 | \$3,915,753 | \$4,924,435 | -0.8% | 25.8% |

Sales Tax

