



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total 2019
Date Received by Mesa County		Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	
<b>Mesa County Portion</b>														
Sheriff	67.29%	535,527	421,536	406,007	501,454	499,962	523,417	530,980	520,314	534,180	516,959	530,469	503,848	6,024,653
District Attorney	16.83%	133,941	105,431	101,547	125,419	125,046	130,913	132,804	130,137	133,605	129,297	132,676	126,018	1,506,835
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$669,468</b>	<b>\$526,968</b>	<b>\$507,553</b>	<b>\$626,874</b>	<b>\$625,009</b>	<b>\$654,329</b>	<b>\$663,784</b>	<b>\$650,451</b>	<b>\$667,785</b>	<b>\$646,257</b>	<b>\$663,145</b>	<b>\$629,866</b>	<b>\$7,531,487</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	478	376	362	447	446	467	473	464	476	461	473	449	5,372
Clifton Fire Department	1.42%	11,301	8,896	8,568	10,582	10,551	11,046	11,205	10,980	11,273	10,909	11,194	10,633	127,136
Collbran Marshal	0.12%	955	752	724	894	892	933	947	928	953	922	946	899	10,744
Debeque Fire Department	0.08%	637	501	483	596	594	622	631	619	635	615	631	599	7,163
Debeque Marshall	0.43%	3,422	2,694	2,594	3,204	3,195	3,345	3,393	3,325	3,414	3,304	3,390	3,220	38,499
East Orchard Mesa Fire Department	0.01%	80	63	60	75	74	78	79	77	79	77	79	75	895
Fruita Police Department	4.01%	31,914	25,121	24,195	29,883	29,794	31,192	31,643	31,007	31,833	30,807	31,612	30,026	359,026
Gateway Fire Department	0.04%	318	251	241	298	297	311	316	309	318	307	315	300	3,581
Grand Junction Fire & Police Dept.	6.97%	55,471	43,663	42,055	51,941	51,787	54,216	55,000	53,895	55,331	53,547	54,947	52,189	624,043
Lands End Response Team	0.07%	557	439	422	522	520	545	552	541	556	538	552	524	6,267
Lower Valley Fire Department	0.83%	6,606	5,200	5,008	6,185	6,167	6,456	6,549	6,418	6,589	6,377	6,543	6,215	74,312
Palisade Fire Department	0.36%	2,865	2,255	2,172	2,683	2,675	2,800	2,841	2,784	2,858	2,766	2,838	2,696	32,232
Palisade Police Department	1.37%	10,903	8,582	8,266	10,209	10,179	10,657	10,811	10,593	10,876	10,525	10,800	10,258	122,660
Plateau Valley Fire Department	0.11%	875	689	664	820	817	856	868	851	873	845	867	824	9,849
<b>Cities Total</b>	<b>15.88%</b>	<b>\$126,381</b>	<b>\$99,480</b>	<b>\$95,815</b>	<b>\$118,340</b>	<b>\$117,988</b>	<b>\$123,523</b>	<b>\$125,308</b>	<b>\$122,791</b>	<b>\$126,063</b>	<b>\$121,999</b>	<b>\$125,187</b>	<b>\$118,905</b>	<b>\$1,421,779</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$795,849</b>	<b>\$626,447</b>	<b>\$603,368</b>	<b>\$745,213</b>	<b>\$742,996</b>	<b>\$777,852</b>	<b>\$789,092</b>	<b>\$773,241</b>	<b>\$793,848</b>	<b>\$768,256</b>	<b>\$788,332</b>	<b>\$748,771</b>	<b>\$8,953,266</b>

NOTE: Sales in December are posted to the following year.



# Public Safety Sales Tax by Industry

December 2019 (November 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2018	Dec 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
<b>Retail</b>							
Clothing	18,648	20,541	10.2%	185,418	229,227	43,809	23.6%
Food & Beverage	31,297	28,276	-9.7%	350,922	382,555	31,634	9.0%
Gasoline Stations	5,072	5,625	10.9%	58,805	71,893	13,088	22.3%
Health/Personal Care	12,274	13,828	12.7%	128,049	161,134	33,086	25.8%
Sporting Goods	21,117	19,547	-7.4%	189,660	226,844	37,184	19.6%
Other Retail	110,594	120,231	8.7%	1,050,723	1,280,992	230,269	21.9%
<b>Total Retail</b>	<b>199,001</b>	<b>208,049</b>	<b>4.5%</b>	<b>1,963,575</b>	<b>2,352,645</b>	<b>389,070</b>	<b>19.8%</b>
<b>Other Industries</b>							
Agriculture	76	36	-52.0%	1,943	6,505	4,562	234.8%
Auto	71,212	84,300	18.4%	855,853	1,007,130	151,278	17.7%
Auto Repair	12,348	11,519	-6.7%	152,003	151,094	(908)	-0.6%
Construction	7,626	8,447	10.8%	73,733	105,206	31,473	42.7%
Finance	1,445	1,897	31.3%	14,578	21,516	6,937	47.6%
Home Improvement	72,171	86,767	20.2%	762,863	865,390	102,527	13.4%
Hotel & Restaurant	74,741	80,602	7.8%	954,170	1,093,248	139,078	14.6%
Manufacturing	20,546	27,684	34.7%	260,481	325,847	65,366	25.1%
Medical	1,922	347	-82.0%	20,943	20,302	(641)	-3.1%
Oil & Gas	15,788	9,247	-41.4%	148,191	221,714	73,523	49.6%
Professional	1,633	3,590	119.8%	22,964	42,804	19,840	86.4%
Rentals	15,849	16,621	4.9%	193,550	224,613	31,063	16.0%
Telecommunications	20,503	36,739	79.2%	246,019	290,725	44,706	18.2%
Transportation	1,790	1,792	0.1%	22,620	24,932	2,311	10.2%
Utilities	13,092	10,450	-20.2%	136,407	150,058	13,651	10.0%
Wholesale	30,616	41,000	33.9%	353,775	551,442	197,666	55.9%
All Other	6,483	780	-88.0%	90,744	76,318	(14,426)	-15.9%
<b>Total Other Industries</b>	<b>367,841</b>	<b>421,818</b>	<b>14.7%</b>	<b>4,310,836</b>	<b>5,178,842</b>	<b>868,006</b>	<b>20.1%</b>
<b>Grand Total</b>	<b>566,842</b>	<b>629,866</b>	<b>11.1%</b>	<b>6,274,411</b>	<b>7,531,487</b>	<b>1,257,076</b>	<b>20.0%</b>



# Public Safety Sales Tax Revenue

December 2019 (November 2019 Sales)

Monthly Comparison		
Dec 2018	Dec 2019	Change
\$566,842	\$629,866	11.1%

YTD Budget v. Actual				
Budget	Dec 2018	Dec 2019	Budget %	Prior YTD %
\$7,442,934	\$6,274,411	\$7,531,487	1.2%	20.0%

Sales Tax

