



0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total 2019
Date Received by Mesa County		Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	
Mesa County Portion														
Sheriff	67.29%	535,527	421,536	406,007	501,454	499,962	523,417	530,980	520,314	534,180	516,959	530,469	0	5,520,805
District Attorney	16.83%	133,941	105,431	101,547	125,419	125,046	130,913	132,804	130,137	133,605	129,297	132,676	0	1,380,817
Mesa County Total	84.12%	\$669,468	\$526,968	\$507,553	\$626,874	\$625,009	\$654,329	\$663,784	\$650,451	\$667,785	\$646,257	\$663,145	\$0	\$6,901,621
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	478	376	362	447	446	467	473	464	476	461	473	0	4,923
Clifton Fire Department	1.42%	11,301	8,896	8,568	10,582	10,551	11,046	11,205	10,980	11,273	10,909	11,194	0	116,504
Collbran Marshal	0.12%	955	752	724	894	892	933	947	928	953	922	946	0	9,845
Debeque Fire Department	0.08%	637	501	483	596	594	622	631	619	635	615	631	0	6,564
Debeque Marshall	0.43%	3,422	2,694	2,594	3,204	3,195	3,345	3,393	3,325	3,414	3,304	3,390	0	35,279
East Orchard Mesa Fire Department	0.01%	80	63	60	75	74	78	79	77	79	77	79	0	820
Fruita Police Department	4.01%	31,914	25,121	24,195	29,883	29,794	31,192	31,643	31,007	31,833	30,807	31,612	0	329,000
Gateway Fire Department	0.04%	318	251	241	298	297	311	316	309	318	307	315	0	3,282
Grand Junction Fire & Police Dept.	6.97%	55,471	43,663	42,055	51,941	51,787	54,216	55,000	53,895	55,331	53,547	54,947	0	571,853
Lands End Response Team	0.07%	557	439	422	522	520	545	552	541	556	538	552	0	5,743
Lower Valley Fire Department	0.83%	6,606	5,200	5,008	6,185	6,167	6,456	6,549	6,418	6,589	6,377	6,543	0	68,097
Palisade Fire Department	0.36%	2,865	2,255	2,172	2,683	2,675	2,800	2,841	2,784	2,858	2,766	2,838	0	29,536
Palisade Police Department	1.37%	10,903	8,582	8,266	10,209	10,179	10,657	10,811	10,593	10,876	10,525	10,800	0	112,402
Plateau Valley Fire Department	0.11%	875	689	664	820	817	856	868	851	873	845	867	0	9,025
Cities Total	15.88%	\$126,381	\$99,480	\$95,815	\$118,340	\$117,988	\$123,523	\$125,308	\$122,791	\$126,063	\$121,999	\$125,187	\$0	\$1,302,874
Total County and Cities	100.00%	\$795,849	\$626,447	\$603,368	\$745,213	\$742,996	\$777,852	\$789,092	\$773,241	\$793,848	\$768,256	\$788,332	\$0	\$8,204,495

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax by Industry

November 2019 (October 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2018	Nov 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	15,910	19,056	19.8%	166,770	208,685	41,915	25.1%
Food & Beverage	39,475	39,665	0.5%	319,625	354,279	34,654	10.8%
Gasoline Stations	5,641	6,834	21.1%	53,732	66,268	12,535	23.3%
Health/Personal Care	10,758	13,546	25.9%	115,775	147,306	31,531	27.2%
Sporting Goods	17,079	18,710	9.6%	168,543	207,298	38,754	23.0%
Other Retail	90,407	113,542	25.6%	940,129	1,160,761	220,632	23.5%
Total Retail	179,270	211,352	17.9%	1,764,574	2,144,596	380,023	21.5%
Other Industries							
Agriculture	81	342	321.5%	1,867	6,468	4,601	246.4%
Auto	78,342	83,669	6.8%	784,641	922,830	138,190	17.6%
Auto Repair	15,662	12,924	-17.5%	139,654	139,575	(79)	-0.1%
Construction	7,295	8,684	19.0%	66,107	96,760	30,652	46.4%
Finance	1,450	1,916	32.1%	13,134	19,619	6,485	49.4%
Home Improvement	67,723	69,742	3.0%	690,692	778,622	87,930	12.7%
Hotel & Restaurant	88,590	96,341	8.7%	879,429	1,012,645	133,216	15.1%
Manufacturing	16,605	39,795	139.7%	239,935	298,163	58,229	24.3%
Medical	1,696	1,705	0.5%	19,022	19,956	934	4.9%
Oil & Gas	14,315	12,098	-15.5%	132,402	212,467	80,065	60.5%
Professional	2,074	3,638	75.4%	21,331	39,214	17,883	83.8%
Rentals	18,029	18,532	2.8%	177,700	207,991	30,291	17.0%
Telecommunications	21,872	34,735	58.8%	225,516	253,986	28,470	12.6%
Transportation	2,140	2,146	0.3%	20,830	23,140	2,310	11.1%
Utilities	12,444	11,597	-6.8%	123,315	139,608	16,293	13.2%
Wholesale	34,783	50,517	45.2%	323,159	510,442	187,283	58.0%
All Other	7,384	3,412	-53.8%	84,261	75,538	(8,724)	-10.4%
Total Other Industries	390,485	451,793	15.7%	3,942,995	4,757,025	814,029	20.6%
Grand Total	569,755	663,145	16.4%	5,707,569	6,901,621	1,194,052	20.9%



Public Safety Sales Tax Revenue

November 2019 (October 2019 Sales)

Monthly Comparison		
Nov 2018	Nov 2019	Change
\$569,755	\$663,145	16.4%

YTD Budget v. Actual				
Budget	Nov 2018	Nov 2019	Budget %	Prior YTD %
\$6,822,690	\$5,707,569	\$6,901,621	1.2%	20.9%

Sales Tax

