



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total 2019
Date Received by Mesa County		Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	
Mesa County Portion														
Sheriff	67.29%	535,527	421,536	406,007	501,454	499,962	523,417	530,980	520,314	534,180	516,959	0	0	4,990,336
District Attorney	16.83%	133,941	105,431	101,547	125,419	125,046	130,913	132,804	130,137	133,605	129,297	0	0	1,248,140
Mesa County Total	84.12%	\$669,468	\$526,968	\$507,553	\$626,874	\$625,009	\$654,329	\$663,784	\$650,451	\$667,785	\$646,257	\$0	\$0	\$6,238,476
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	478	376	362	447	446	467	473	464	476	461	0	0	4,450
Clifton Fire Department	1.42%	11,301	8,896	8,568	10,582	10,551	11,046	11,205	10,980	11,273	10,909	0	0	105,310
Collbran Marshal	0.12%	955	752	724	894	892	933	947	928	953	922	0	0	8,899
Debeque Fire Department	0.08%	637	501	483	596	594	622	631	619	635	615	0	0	5,933
Debeque Marshall	0.43%	3,422	2,694	2,594	3,204	3,195	3,345	3,393	3,325	3,414	3,304	0	0	31,889
East Orchard Mesa Fire Department	0.01%	80	63	60	75	74	78	79	77	79	77	0	0	742
Fruita Police Department	4.01%	31,914	25,121	24,195	29,883	29,794	31,192	31,643	31,007	31,833	30,807	0	0	297,388
Gateway Fire Department	0.04%	318	251	241	298	297	311	316	309	318	307	0	0	2,966
Grand Junction Fire & Police Dept.	6.97%	55,471	43,663	42,055	51,941	51,787	54,216	55,000	53,895	55,331	53,547	0	0	516,907
Lands End Response Team	0.07%	557	439	422	522	520	545	552	541	556	538	0	0	5,191
Lower Valley Fire Department	0.83%	6,606	5,200	5,008	6,185	6,167	6,456	6,549	6,418	6,589	6,377	0	0	61,554
Palisade Fire Department	0.36%	2,865	2,255	2,172	2,683	2,675	2,800	2,841	2,784	2,858	2,766	0	0	26,698
Palisade Police Department	1.37%	10,903	8,582	8,266	10,209	10,179	10,657	10,811	10,593	10,876	10,525	0	0	101,601
Plateau Valley Fire Department	0.11%	875	689	664	820	817	856	868	851	873	845	0	0	8,158
Cities Total	15.88%	\$126,381	\$99,480	\$95,815	\$118,340	\$117,988	\$123,523	\$125,308	\$122,791	\$126,063	\$121,999	\$0	\$0	\$1,177,687
Total County and Cities	100.00%	\$795,849	\$626,447	\$603,368	\$745,213	\$742,996	\$777,852	\$789,092	\$773,241	\$793,848	\$768,256	\$0	\$0	\$7,416,163

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax by Industry

October 2019 (September 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2018	Oct 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	18,541	20,691	11.6%	150,859	189,630	38,770	25.7%
Food & Beverage	31,641	30,709	-2.9%	280,150	314,614	34,464	12.3%
Gasoline Stations	5,895	6,320	7.2%	48,091	59,434	11,343	23.6%
Health/Personal Care	12,336	14,327	16.1%	105,017	133,761	28,744	27.4%
Sporting Goods	18,799	20,749	10.4%	151,465	188,587	37,123	24.5%
Other Retail	98,418	105,835	7.5%	849,722	1,047,219	197,497	23.2%
Total Retail	185,631	198,631	7.0%	1,585,304	1,933,244	347,941	21.9%
Other Industries							
Agriculture	297	612	106.2%	1,786	6,126	4,340	243.0%
Auto	81,260	85,944	5.8%	706,298	839,161	132,862	18.8%
Auto Repair	15,538	13,152	-15.4%	123,992	126,651	2,658	2.1%
Construction	7,059	9,829	39.2%	58,813	88,076	29,263	49.8%
Finance	1,256	2,024	61.2%	11,684	17,704	6,019	51.5%
Home Improvement	70,044	72,651	3.7%	622,969	708,880	85,911	13.8%
Hotel & Restaurant	103,183	104,064	0.9%	790,839	916,304	125,466	15.9%
Manufacturing	25,667	28,801	12.2%	223,330	258,368	35,038	15.7%
Medical	2,058	1,946	-5.5%	17,326	18,251	925	5.3%
Oil & Gas	15,507	9,440	-39.1%	118,087	200,370	82,282	69.7%
Professional	3,205	5,316	65.9%	19,257	35,576	16,319	84.7%
Rentals	19,339	18,565	-4.0%	159,671	189,460	29,788	18.7%
Telecommunications	21,273	21,484	1.0%	203,644	219,251	15,606	7.7%
Transportation	2,129	2,139	0.5%	18,690	20,994	2,304	12.3%
Utilities	12,329	12,959	5.1%	110,871	128,011	17,139	15.5%
Wholesale	29,088	54,990	89.0%	288,375	459,925	171,550	59.5%
All Other	9,340	3,709	-60.3%	76,877	72,125	(4,752)	-6.2%
Total Other Industries	418,571	447,626	6.9%	3,552,511	4,305,232	752,721	21.2%
Grand Total	604,202	646,257	7.0%	5,137,815	6,238,476	1,100,662	21.4%