



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	0	0	0	0	0	0	0	2,375,595
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	0	0	0	0	0	0	0	594,163
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$569,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,758
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	0	0	0	0	0	0	0	2,118
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	0	0	0	0	0	0	0	50,131
Collbran Marshal	0.12%	1,048	791	792	793	813	0	0	0	0	0	0	0	4,236
Debeque Fire Department	0.08%	698	527	528	529	542	0	0	0	0	0	0	0	2,824
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	0	0	0	0	0	0	0	15,181
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	0	0	0	0	0	0	0	353
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	0	0	0	0	0	0	0	141,568
Gateway Fire Department	0.04%	349	264	264	264	271	0	0	0	0	0	0	0	1,412
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	0	0	0	0	0	0	0	246,068
Lands End Response Team	0.07%	611	461	462	463	474	0	0	0	0	0	0	0	2,471
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	0	0	0	0	0	0	0	29,302
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	0	0	0	0	0	0	0	12,709
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	0	0	0	0	0	0	0	48,366
Plateau Valley Fire Department	0.11%	960	725	726	727	745	0	0	0	0	0	0	0	3,883
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$107,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,625
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$677,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,530,383

NOTE: Sales in December are posted to the following year.



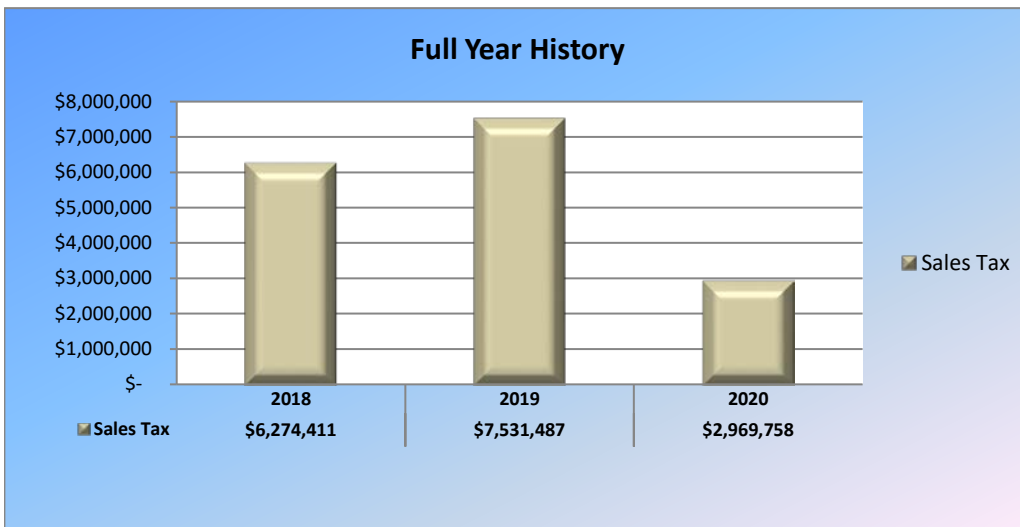
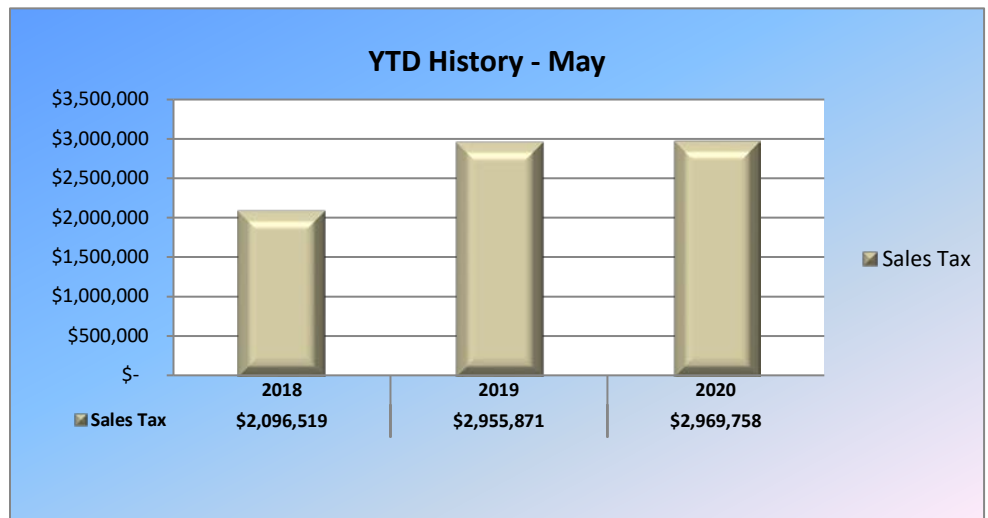
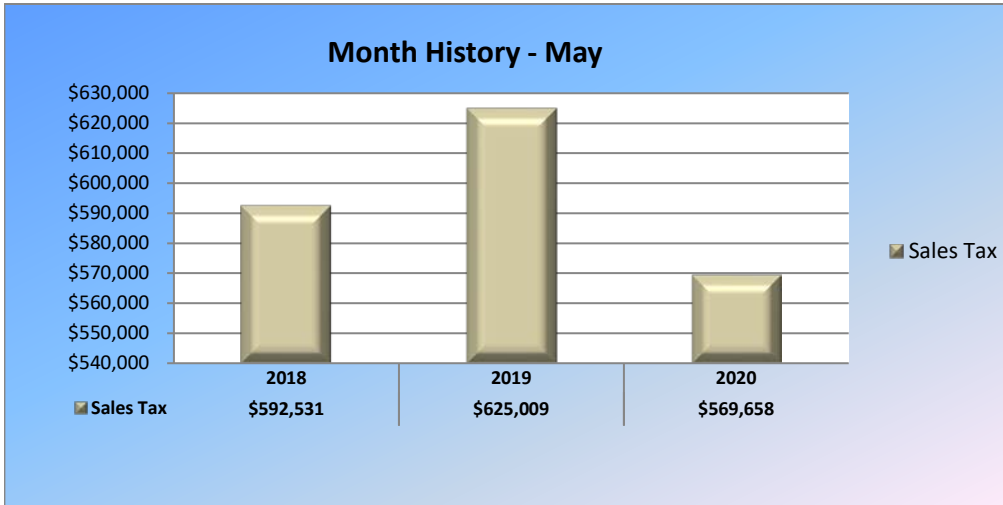
Public Safety Sales Tax Revenue

May 2020 (April 2020 Sales)

Monthly Comparison		
May 2019	May 2020	Change
\$625,009	\$569,658	-8.9%

YTD Budget v. Actual				
Budget	May 2019	May 2020	Budget %	Prior YTD %
\$3,101,223	\$2,955,871	\$2,969,758	-4.2%	0.5%

Sales Tax





Public Safety Sales Tax by Industry

May 2020 (April 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2019	May 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	16,119	7,167	-55.5%	93,383	75,969	(17,415)	-18.6%
Food & Beverage	31,086	33,042	6.3%	148,882	166,694	17,813	12.0%
Gasoline Stations	5,880	6,655	13.2%	25,842	28,903	3,061	11.8%
Health/Personal Care	14,304	12,456	-12.9%	67,013	69,901	2,888	4.3%
Sporting Goods	15,864	12,417	-21.7%	91,644	93,465	1,821	2.0%
Other Retail	100,021	130,391	30.4%	512,115	649,547	137,432	26.8%
Total Retail	183,273	202,128	10.3%	938,879	1,084,478	145,599	15.5%
Other Industries							
Agriculture	85	2,273	2560.8%	675	3,005	2,331	345.4%
Auto	89,009	69,427	-22.0%	387,739	365,491	(22,248)	-5.7%
Auto Repair	11,310	12,530	10.8%	61,056	55,890	(5,166)	-8.5%
Construction	8,970	10,892	21.4%	40,410	44,969	4,559	11.3%
Finance	1,641	1,686	2.8%	7,905	8,726	821	10.4%
Home Improvement	76,870	89,157	16.0%	324,958	361,704	36,746	11.3%
Hotel & Restaurant	92,852	58,823	-36.6%	400,793	345,913	(54,880)	-13.7%
Manufacturing	23,936	20,752	-13.3%	115,861	120,906	5,045	4.4%
Medical	1,630	1,307	-19.8%	9,282	8,636	(646)	-7.0%
Oil & Gas	19,885	7,905	-60.2%	125,843	49,669	(76,174)	-60.5%
Professional	2,513	5,105	103.1%	15,494	22,207	6,714	43.3%
Rentals	19,640	15,422	-21.5%	88,112	81,897	(6,215)	-7.1%
Telecommunications	20,084	19,838	-1.2%	107,961	126,719	18,758	17.4%
Transportation	1,705	1,647	-3.3%	10,090	11,202	1,112	11.0%
Utilities	11,457	9,719	-15.2%	65,816	59,928	(5,888)	-8.9%
Wholesale	52,239	42,429	-18.8%	206,750	211,847	5,097	2.5%
All Other	7,910	-1,381	-117.5%	48,248	6,570	(41,678)	-86.4%
Total Other Industries	441,735	367,530	-16.8%	2,016,992	1,885,281	(131,712)	-6.5%
Grand Total	625,009	569,658	-8.9%	2,955,871	2,969,758	13,887	0.5%