



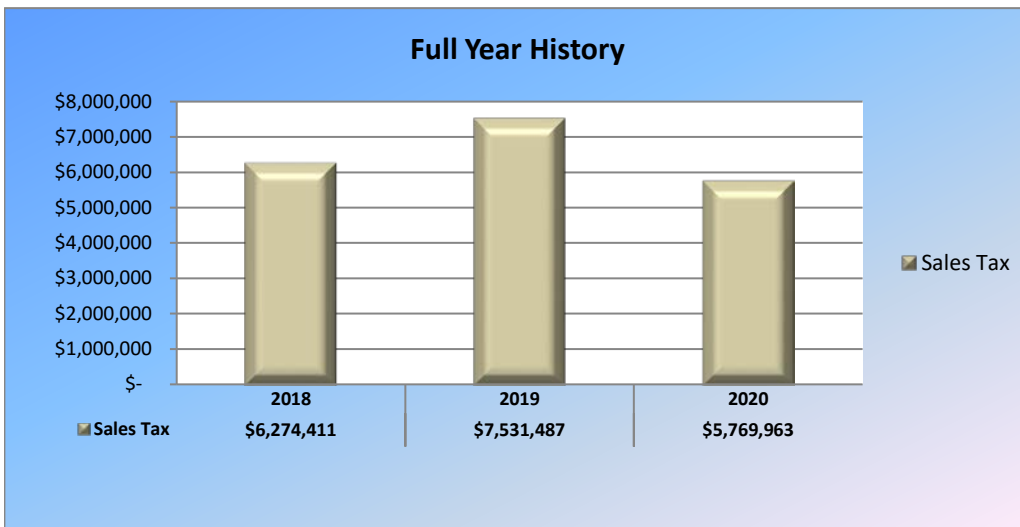
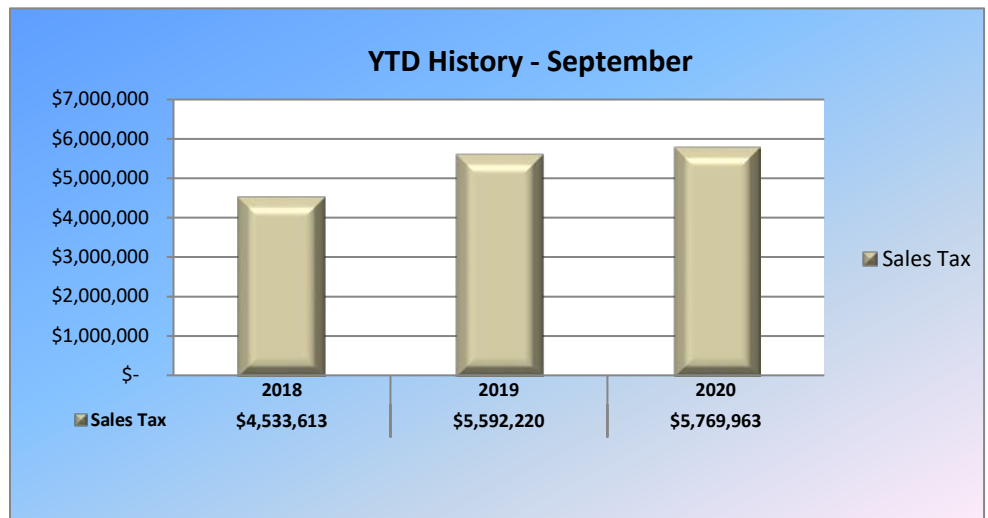
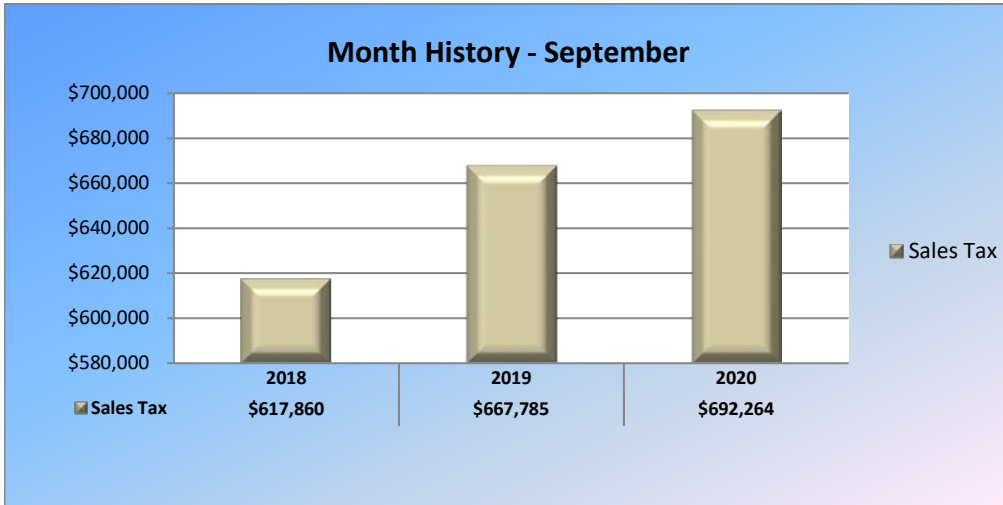
Public Safety Sales Tax Revenue

September 2020 (August 2020 Sales)

Monthly Comparison		
Sep 2019	Sep 2020	Change
\$667,785	\$692,264	3.7%

YTD Budget v. Actual				
Budget	Sep 2019	Sep 2020	Budget %	Prior YTD %
\$5,582,201	\$5,592,220	\$5,769,963	3.4%	3.2%

Sales Tax





**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	565,838	553,761	0	0	0	4,615,559
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	141,523	138,502	0	0	0	1,154,404
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$569,658	\$675,690	\$724,890	\$707,361	\$692,264	\$0	\$0	\$0	\$5,769,963
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	505	494	0	0	0	4,116
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	11,941	11,686	0	0	0	97,401
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	1,009	988	0	0	0	8,231
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	673	658	0	0	0	5,487
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	3,616	3,539	0	0	0	29,495
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	84	82	0	0	0	686
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	33,720	33,000	0	0	0	275,054
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	336	329	0	0	0	2,744
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	58,610	57,359	0	0	0	478,087
Lands End Response Team	0.07%	611	461	462	463	474	562	603	589	576	0	0	0	4,801
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	6,979	6,830	0	0	0	56,931
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	3,027	2,963	0	0	0	24,693
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	11,520	11,274	0	0	0	93,971
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	925	905	0	0	0	7,545
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$107,539	\$127,555	\$136,843	\$133,534	\$130,684	\$0	\$0	\$0	\$1,089,242
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$677,197	\$803,246	\$861,733	\$840,895	\$822,948	\$0	\$0	\$0	\$6,859,204

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax by Industry

September 2020 (August 2020 Sales)

Monthly Comparison		
Sep 2019	Sep 2020	% Change

Year-to-Date Comparison			
YTD 2019	YTD 2020	\$ Change	% Change

Retail

Clothing	20,794	21,237	2.1%	168,939	144,397	(24,542)	-14.5%
Food & Beverage	33,212	36,798	10.8%	283,905	318,150	34,245	12.1%
Gasoline Stations	7,092	7,746	9.2%	53,114	60,175	7,061	13.3%
Health/Personal Care	13,320	16,955	27.3%	119,433	134,018	14,584	12.2%
Sporting Goods	21,238	24,429	15.0%	167,839	191,908	24,069	14.3%
Internet Sales	14,357	44,046	206.8%	82,076	269,110	187,034	227.9%
Other Retail	98,877	101,044	2.2%	859,308	966,270	106,962	12.4%
Total Retail	208,891	252,255	20.8%	1,734,614	2,084,028	349,414	20.1%

Other Industries

Agriculture	238	603	153.7%	5,514	8,900	3,386	61.4%
Auto	97,564	83,550	-14.4%	753,216	750,287	(2,929)	-0.4%
Auto Repair	14,410	13,313	-7.6%	113,498	106,617	(6,881)	-6.1%
Construction	9,108	12,125	33.1%	78,247	92,163	13,916	17.8%
Finance	1,741	1,925	10.6%	15,679	16,233	554	3.5%
Home Improvement	73,529	84,786	15.3%	636,230	726,667	90,437	14.2%
Hotel & Restaurant	100,952	94,879	-6.0%	812,241	701,643	(110,598)	-13.6%
Manufacturing	28,254	28,143	-0.4%	229,567	235,246	5,679	2.5%
Medical	1,621	1,242	-23.3%	16,305	14,034	(2,271)	-13.9%
Oil & Gas	12,500	4,474	-64.2%	190,929	77,357	(113,572)	-59.5%
Professional	3,182	4,834	51.9%	30,260	40,940	10,680	35.3%
Rentals	22,400	17,970	-19.8%	170,895	157,565	(13,329)	-7.8%
Telecommunications	22,242	18,408	-17.2%	197,767	199,773	2,005	1.0%
Transportation	2,107	2,497	18.5%	18,855	20,565	1,710	9.1%
Utilities	14,882	13,272	-10.8%	115,051	106,894	(8,158)	-7.1%
Wholesale	49,822	47,446	-4.8%	404,935	397,012	(7,923)	-2.0%
All Other	4,343	10,541	142.7%	68,416	34,039	(34,377)	-50.2%
Total Other Industries	458,894	440,008	-4.1%	3,857,606	3,685,935	(171,671)	-4.5%

Grand Total

667,785	692,264	3.7%	5,592,219	5,769,963	177,743	3.2%
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