



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	0	0	0	0	0	0	0	0	0	0	0	612,977
District Attorney	16.83%	153,313	0	0	0	0	0	0	0	0	0	0	0	153,313
Mesa County Total	84.12%	\$766,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,290
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	0	0	0	0	0	0	0	0	0	0	0	547
Clifton Fire Department	1.42%	12,935	0	0	0	0	0	0	0	0	0	0	0	12,935
Collbran Marshal	0.12%	1,093	0	0	0	0	0	0	0	0	0	0	0	1,093
Debeque Fire Department	0.08%	729	0	0	0	0	0	0	0	0	0	0	0	729
Debeque Marshall	0.43%	3,917	0	0	0	0	0	0	0	0	0	0	0	3,917
East Orchard Mesa Fire Department	0.01%	91	0	0	0	0	0	0	0	0	0	0	0	91
Fruita Police Department	4.01%	36,529	0	0	0	0	0	0	0	0	0	0	0	36,529
Gateway Fire Department	0.04%	364	0	0	0	0	0	0	0	0	0	0	0	364
Grand Junction Fire & Police Dept.	6.97%	63,493	0	0	0	0	0	0	0	0	0	0	0	63,493
Lands End Response Team	0.07%	638	0	0	0	0	0	0	0	0	0	0	0	638
Lower Valley Fire Department	0.83%	7,561	0	0	0	0	0	0	0	0	0	0	0	7,561
Palisade Fire Department	0.36%	3,279	0	0	0	0	0	0	0	0	0	0	0	3,279
Palisade Police Department	1.37%	12,480	0	0	0	0	0	0	0	0	0	0	0	12,480
Plateau Valley Fire Department	0.11%	1,002	0	0	0	0	0	0	0	0	0	0	0	1,002
Cities Total	15.88%	\$144,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,659
Total County and Cities	100.00%	\$910,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910,949

NOTE: Sales in December are posted to the following year.



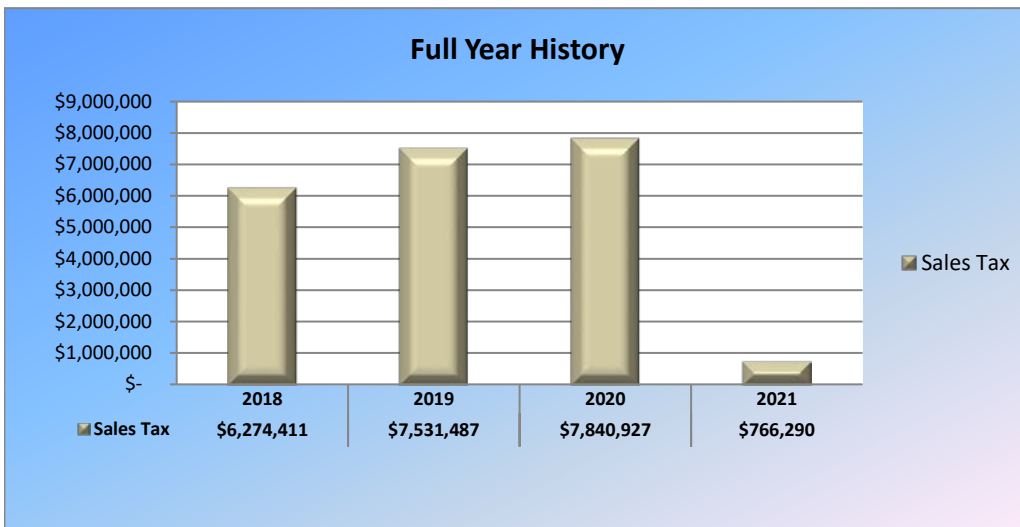
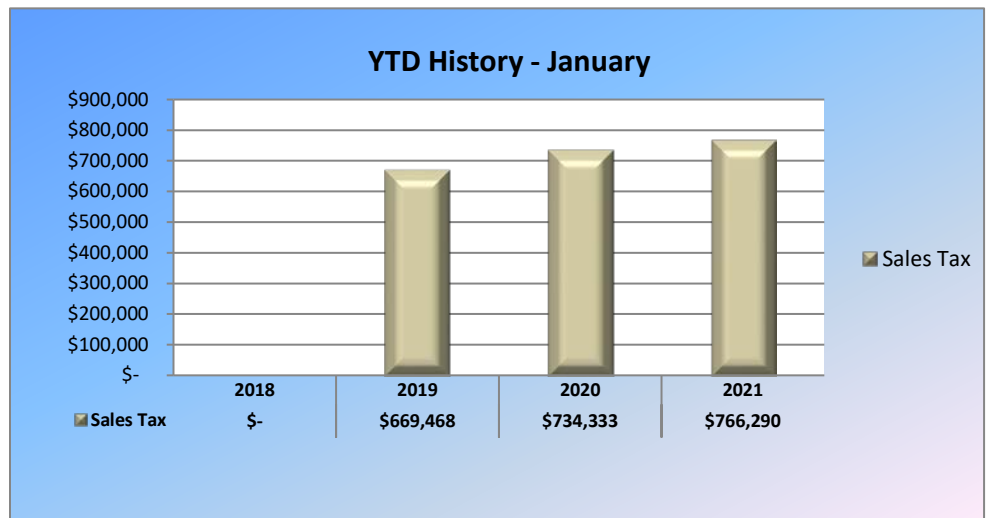
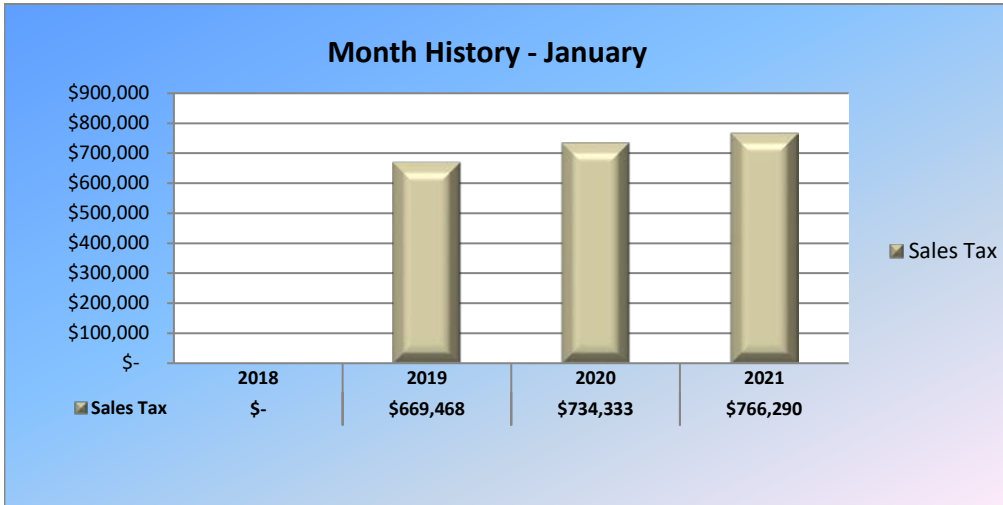
Public Safety Sales Tax Revenue

January 2021 (December 2020 Sales)

Monthly Comparison		
Jan 2020	Jan 2021	Change
\$734,333	\$766,290	4.4%

YTD Budget v. Actual				
Budget	Jan 2020	Jan 2021	Budget %	Prior YTD %
\$682,728	\$734,333	\$766,290	12.2%	4.4%

Sales Tax





Public Safety Sales Tax by Industry

January 2021 (December 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2020	Jan 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	32,715	31,005	-5.2%	32,715	31,005	(1,710)	-5.2%
Food & Beverage	39,377	41,447	5.3%	39,377	41,447	2,070	5.3%
Gasoline Stations	5,928	6,510	9.8%	5,928	6,510	581	9.8%
Health/Personal Care	16,896	20,260	19.9%	16,896	20,260	3,364	19.9%
Sporting Goods	34,521	37,512	8.7%	34,521	37,512	2,991	8.7%
Internet Sales	41,891	69,376	65.6%	41,891	69,376	27,484	65.6%
Other Retail	122,615	132,198	7.8%	122,615	132,198	9,582	7.8%
Total Retail	293,943	338,306	15.1%	293,943	338,306	44,363	15.1%
Other Industries							
Agriculture	175	346	98.0%	175	346	171	98.0%
Auto	77,204	85,711	11.0%	77,204	85,711	8,506	11.0%
Auto Repair	11,791	13,771	16.8%	11,791	13,771	1,980	16.8%
Construction	8,650	11,351	31.2%	8,650	11,351	2,701	31.2%
Finance	1,792	1,726	-3.7%	1,792	1,726	(67)	-3.7%
Home Improvement	76,528	95,105	24.3%	76,528	95,105	18,577	24.3%
Hotel & Restaurant	82,081	71,612	-12.8%	82,081	71,612	(10,470)	-12.8%
Manufacturing	29,871	31,385	5.1%	29,871	31,385	1,513	5.1%
Medical	3,645	1,389	-61.9%	3,645	1,389	(2,256)	-61.9%
Oil & Gas	11,839	5,299	-55.2%	11,839	5,299	(6,540)	-55.2%
Professional	5,284	6,248	18.2%	5,284	6,248	964	18.2%
Rentals	17,948	16,470	-8.2%	17,948	16,470	(1,478)	-8.2%
Telecommunications	46,149	19,757	-57.2%	46,149	19,757	(26,393)	-57.2%
Transportation	2,916	2,318	-20.5%	2,916	2,318	(598)	-20.5%
Utilities	12,362	11,273	-8.8%	12,362	11,273	(1,089)	-8.8%
Wholesale	48,252	45,145	-6.4%	48,252	45,145	(3,107)	-6.4%
All Other	3,902	9,080	132.7%	3,902	9,080	5,178	132.7%
Total Other Industries	440,390	427,984	-2.8%	440,390	427,984	(12,406)	-2.8%
Grand Total	734,333	766,290	4.4%	734,333	766,290	31,957	4.4%