



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	0	0	0	0	0	0	0	0	0	1,475,239
District Attorney	16.83%	146,919	110,917	111,138	0	0	0	0	0	0	0	0	0	368,974
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844,213
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	0	0	0	0	0	0	0	0	0	1,315
Clifton Fire Department	1.42%	12,396	9,358	9,377	0	0	0	0	0	0	0	0	0	31,132
Collbran Marshal	0.12%	1,048	791	792	0	0	0	0	0	0	0	0	0	2,631
Debeque Fire Department	0.08%	698	527	528	0	0	0	0	0	0	0	0	0	1,754
Debeque Marshall	0.43%	3,754	2,834	2,840	0	0	0	0	0	0	0	0	0	9,427
East Orchard Mesa Fire Department	0.01%	87	66	66	0	0	0	0	0	0	0	0	0	219
Fruita Police Department	4.01%	35,006	26,428	26,480	0	0	0	0	0	0	0	0	0	87,914
Gateway Fire Department	0.04%	349	264	264	0	0	0	0	0	0	0	0	0	877
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	0	0	0	0	0	0	0	0	0	152,807
Lands End Response Team	0.07%	611	461	462	0	0	0	0	0	0	0	0	0	1,535
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	0	0	0	0	0	0	0	0	0	18,197
Palisade Fire Department	0.36%	3,143	2,373	2,377	0	0	0	0	0	0	0	0	0	7,893
Palisade Police Department	1.37%	11,960	9,029	9,047	0	0	0	0	0	0	0	0	0	30,035
Plateau Valley Fire Department	0.11%	960	725	726	0	0	0	0	0	0	0	0	0	2,412
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,147
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,360

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax by Industry

March 2020 (February 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2019	Mar 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	14,834	15,649	5.5%	57,118	61,903	4,785	8.4%
Food & Beverage	26,910	30,148	12.0%	87,943	96,364	8,420	9.6%
Gasoline Stations	4,582	5,426	18.4%	14,312	16,674	2,363	16.5%
Health/Personal Care	10,590	12,208	15.3%	38,764	41,967	3,203	8.3%
Sporting Goods	12,769	17,335	35.8%	56,128	64,308	8,180	14.6%
Other Retail	83,156	110,080	32.4%	301,789	393,630	91,841	30.4%
Total Retail	152,840	190,847	24.9%	556,053	674,846	118,792	21.4%
Other Industries							
Agriculture	45	71	59.2%	329	341	12	3.7%
Auto	70,020	75,841	8.3%	214,153	230,720	16,567	7.7%
Auto Repair	11,546	9,240	-20.0%	36,608	32,401	(4,207)	-11.5%
Construction	7,702	7,951	3.2%	21,961	25,193	3,232	14.7%
Finance	1,573	1,561	-0.7%	4,575	5,196	621	13.6%
Home Improvement	54,600	66,102	21.1%	179,460	202,432	22,972	12.8%
Hotel & Restaurant	71,297	75,392	5.7%	219,395	231,030	11,634	5.3%
Manufacturing	20,443	22,433	9.7%	61,905	73,778	11,873	19.2%
Medical	2,314	1,444	-37.6%	5,297	6,599	1,302	24.6%
Oil & Gas	15,417	5,935	-61.5%	90,626	29,118	(61,508)	-67.9%
Professional	3,031	3,963	30.7%	8,795	13,067	4,272	48.6%
Rentals	16,408	15,460	-5.8%	49,103	50,649	1,546	3.1%
Telecommunications	20,578	28,677	39.4%	67,441	91,683	24,242	35.9%
Transportation	1,619	1,935	19.5%	4,859	7,268	2,409	49.6%
Utilities	13,254	12,387	-6.5%	41,535	38,231	(3,304)	-8.0%
Wholesale	38,712	34,482	-10.9%	111,795	123,703	11,908	10.7%
All Other	6,153	1,771	-71.2%	30,099	7,959	(22,140)	-73.6%
Total Other Industries	354,713	364,643	2.8%	1,147,935	1,169,367	21,432	1.9%
Grand Total	507,553	555,490	9.4%	1,703,989	1,844,213	140,224	8.2%



Public Safety Sales Tax Revenue

March 2020 (February 2020 Sales)

Monthly Comparison		
Mar 2019	Mar 2020	Change
\$507,553	\$555,490	9.4%

YTD Budget v. Actual				
Budget	Mar 2019	Mar 2020	Budget %	Prior YTD %
\$1,860,734	\$1,703,989	\$1,844,213	-0.9%	8.2%

Sales Tax

