



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	0	0	0	0	0	0	0	0	0	0	1,030,886
District Attorney	16.83%	146,919	110,917	0	0	0	0	0	0	0	0	0	0	257,836
Mesa County Total	84.12%	\$734,333	\$554,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,723
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	0	0	0	0	0	0	0	0	0	0	919
Clifton Fire Department	1.42%	12,396	9,358	0	0	0	0	0	0	0	0	0	0	21,754
Collbran Marshal	0.12%	1,048	791	0	0	0	0	0	0	0	0	0	0	1,838
Debeque Fire Department	0.08%	698	527	0	0	0	0	0	0	0	0	0	0	1,226
Debeque Marshall	0.43%	3,754	2,834	0	0	0	0	0	0	0	0	0	0	6,588
East Orchard Mesa Fire Department	0.01%	87	66	0	0	0	0	0	0	0	0	0	0	153
Fruita Police Department	4.01%	35,006	26,428	0	0	0	0	0	0	0	0	0	0	61,433
Gateway Fire Department	0.04%	349	264	0	0	0	0	0	0	0	0	0	0	613
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	0	0	0	0	0	0	0	0	0	0	106,781
Lands End Response Team	0.07%	611	461	0	0	0	0	0	0	0	0	0	0	1,072
Lower Valley Fire Department	0.83%	7,246	5,470	0	0	0	0	0	0	0	0	0	0	12,716
Palisade Fire Department	0.36%	3,143	2,373	0	0	0	0	0	0	0	0	0	0	5,515
Palisade Police Department	1.37%	11,960	9,029	0	0	0	0	0	0	0	0	0	0	20,988
Plateau Valley Fire Department	0.11%	960	725	0	0	0	0	0	0	0	0	0	0	1,685
Cities Total	15.88%	\$138,626	\$104,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,282
Total County and Cities	100.00%	\$872,959	\$659,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532,005

NOTE: Sales in December are posted to the following year.



Public Safety Sales Tax by Industry

February 2020 (January 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2019	Jan 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	12,470	13,539	8.6%	42,284	46,254	3,970	9.4%
Food & Beverage	26,066	26,838	3.0%	61,034	66,216	5,182	8.5%
Gasoline Stations	4,952	5,320	7.4%	9,729	11,248	1,518	15.6%
Health/Personal Care	12,819	12,863	0.3%	28,174	29,758	1,584	5.6%
Sporting Goods	13,048	12,452	-4.6%	43,359	46,973	3,614	8.3%
Other Retail	82,151	119,044	44.9%	218,633	283,550	64,917	29.7%
Total Retail	151,506	190,056	25.4%	403,213	483,999	80,785	20.0%
Other Industries							
Agriculture	42	95	124.0%	284	270	(14)	-5.0%
Auto	70,203	77,674	10.6%	144,133	154,879	10,746	7.5%
Auto Repair	11,653	11,370	-2.4%	25,062	23,161	(1,901)	-7.6%
Construction	6,017	8,592	42.8%	14,258	17,242	2,984	20.9%
Finance	1,584	1,842	16.3%	3,002	3,635	633	21.1%
Home Improvement	57,132	59,802	4.7%	124,860	136,330	11,471	9.2%
Hotel & Restaurant	68,834	73,557	6.9%	148,098	155,638	7,540	5.1%
Manufacturing	16,389	21,474	31.0%	41,462	51,345	9,883	23.8%
Medical	726	1,510	107.9%	2,983	5,155	2,173	72.8%
Oil & Gas	35,432	11,344	-68.0%	75,209	23,183	(52,026)	-69.2%
Professional	2,450	3,820	55.9%	5,764	9,104	3,340	57.9%
Rentals	16,316	17,241	5.7%	32,695	35,190	2,495	7.6%
Telecommunications	24,149	16,856	-30.2%	46,863	63,006	16,143	34.4%
Transportation	1,411	2,416	71.3%	3,240	5,332	2,092	64.6%
Utilities	15,241	13,482	-11.5%	28,281	25,844	(2,436)	-8.6%
Wholesale	33,873	40,969	20.9%	73,083	89,221	16,138	22.1%
All Other	14,009	2,287	-83.7%	23,946	6,189	(17,757)	-74.2%
Total Other Industries	375,461	364,334	-3.0%	793,222	804,724	11,502	1.5%
Grand Total	526,967	554,389	5.2%	1,196,435	1,288,723	92,287	7.7%



Public Safety Sales Tax Revenue

February 2020 (January 2020 Sales)

Monthly Comparison		
Feb 2019	Feb 2020	Change
\$526,968	\$554,389	5.2%

YTD Budget v. Actual				
Budget	Feb 2019	Feb 2020	Budget %	Prior YTD %
\$1,240,489	\$1,196,435	\$1,288,723	3.9%	7.7%

Sales Tax

