



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
<b>Mesa County Portion</b>														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	565,838	0	0	0	0	4,061,797
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	141,523	0	0	0	0	1,015,902
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$734,333</b>	<b>\$554,389</b>	<b>\$555,490</b>	<b>\$555,888</b>	<b>\$569,658</b>	<b>\$675,690</b>	<b>\$724,890</b>	<b>\$707,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,077,699</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	505	0	0	0	0	3,622
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	11,941	0	0	0	0	85,715
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	1,009	0	0	0	0	7,244
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	673	0	0	0	0	4,829
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	3,616	0	0	0	0	25,956
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	84	0	0	0	0	604
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	33,720	0	0	0	0	242,054
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	336	0	0	0	0	2,415
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	58,610	0	0	0	0	420,727
Lands End Response Team	0.07%	611	461	462	463	474	562	603	589	0	0	0	0	4,225
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	6,979	0	0	0	0	50,101
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	3,027	0	0	0	0	21,731
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	11,520	0	0	0	0	82,697
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	925	0	0	0	0	6,640
<b>Cities Total</b>	<b>15.88%</b>	<b>\$138,626</b>	<b>\$104,657</b>	<b>\$104,864</b>	<b>\$104,939</b>	<b>\$107,539</b>	<b>\$127,555</b>	<b>\$136,843</b>	<b>\$133,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$958,558</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$872,959</b>	<b>\$659,046</b>	<b>\$660,355</b>	<b>\$660,827</b>	<b>\$677,197</b>	<b>\$803,246</b>	<b>\$861,733</b>	<b>\$840,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,036,257</b>

NOTE: Sales in December are posted to the following year.



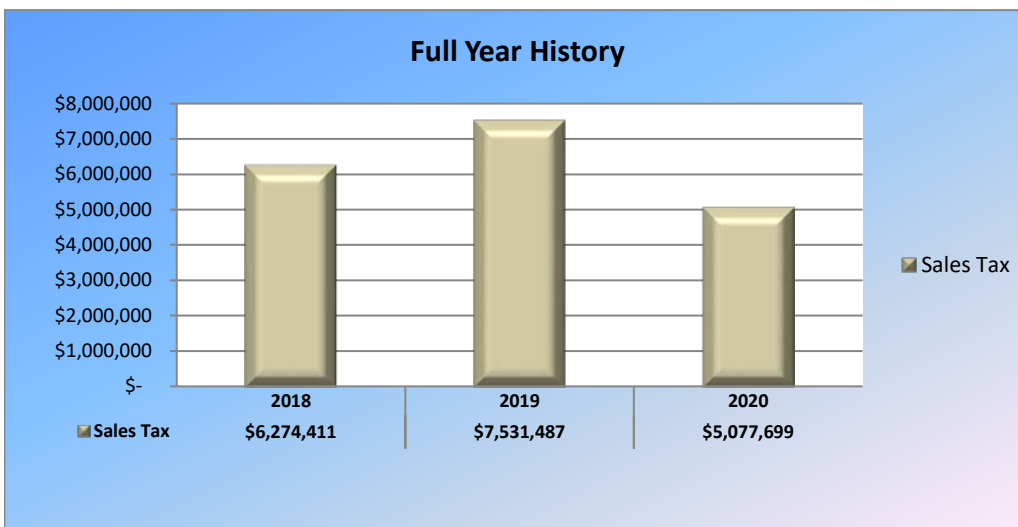
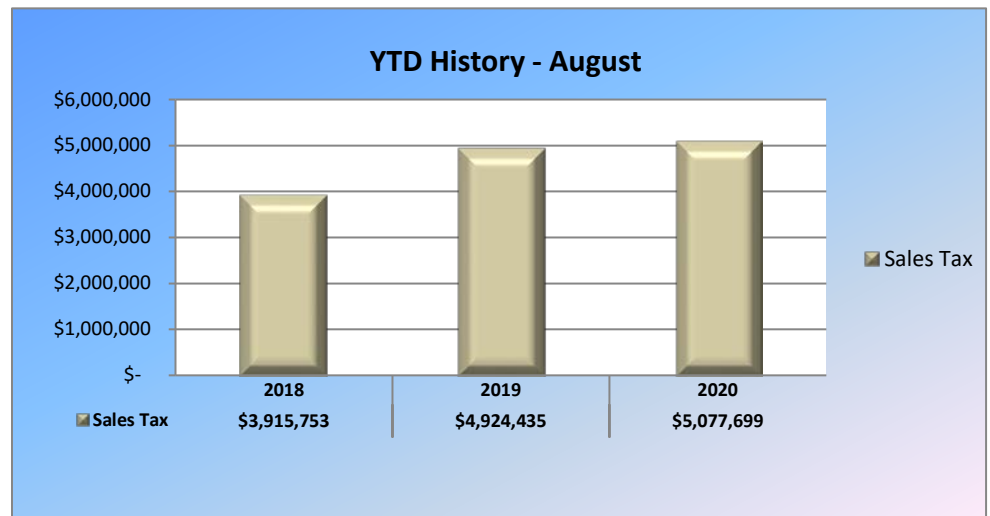
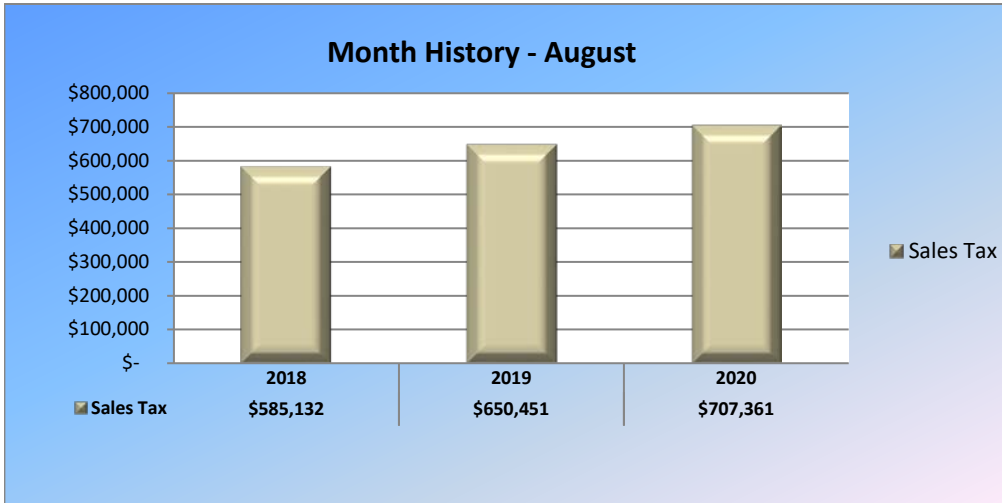
# Public Safety Sales Tax Revenue

August 2020 (July 2020 Sales)

Monthly Comparison		
Aug 2019	Aug 2020	Change
\$650,451	\$707,361	8.7%

YTD Budget v. Actual				
Budget	Aug 2019	Aug 2020	Budget %	Prior YTD %
\$4,961,956	\$4,924,435	\$5,077,699	2.3%	3.1%

Sales Tax





# Public Safety Sales Tax by Industry

August 2020 (July 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2019	Aug 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	18,061	17,235	-4.6%	148,145	123,160	(24,985)	-16.9%
Food & Beverage	34,945	38,105	9.0%	250,693	281,352	30,659	12.2%
Gasoline Stations	6,710	8,304	23.8%	46,022	52,429	6,408	13.9%
Health/Personal Care	13,151	16,853	28.1%	106,113	117,062	10,950	10.3%
Sporting Goods	16,214	23,707	46.2%	146,601	167,479	20,878	14.2%
Internet Sales	14,230	42,878	201.3%	82,076	269,110	187,034	227.9%
Other Retail	90,956	98,618	8.4%	746,073	821,180	75,107	10.1%
<b>Total Retail</b>	<b>194,269</b>	<b>245,700</b>	<b>26.5%</b>	<b>1,525,723</b>	<b>1,831,773</b>	<b>306,050</b>	<b>20.1%</b>
<b>Other Industries</b>							
Agriculture	409	769	88.2%	5,276	8,297	3,020	57.2%
Auto	97,203	96,923	-0.3%	655,653	666,737	11,084	1.7%
Auto Repair	13,359	13,006	-2.6%	99,089	93,304	(5,784)	-5.8%
Construction	8,223	11,979	45.7%	69,139	80,038	10,899	15.8%
Finance	1,991	1,883	-5.4%	13,939	14,308	370	2.7%
Home Improvement	74,059	87,761	18.5%	562,700	641,880	79,180	14.1%
Hotel & Restaurant	98,231	94,467	-3.8%	711,289	606,764	(104,525)	-14.7%
Manufacturing	25,948	28,398	9.4%	201,313	207,104	5,791	2.9%
Medical	1,699	1,929	13.5%	14,685	12,792	(1,893)	-12.9%
Oil & Gas	18,544	12,275	-33.8%	178,429	72,883	(105,546)	-59.2%
Professional	3,192	4,581	43.5%	27,078	36,106	9,027	33.3%
Rentals	19,229	20,761	8.0%	148,495	139,596	(8,899)	-6.0%
Telecommunications	24,941	18,220	-26.9%	175,525	181,365	5,839	3.3%
Transportation	2,203	2,150	-2.4%	16,748	18,068	1,320	7.9%
Utilities	13,320	13,045	-2.1%	100,169	93,621	(6,548)	-6.5%
Wholesale	51,276	46,238	-9.8%	355,113	349,565	(5,547)	-1.6%
All Other	2,356	7,277	208.9%	64,073	23,498	(40,575)	-63.3%
<b>Total Other Industries</b>	<b>456,182</b>	<b>461,660</b>	<b>1.2%</b>	<b>3,398,712</b>	<b>3,245,926</b>	<b>(152,786)</b>	<b>-4.5%</b>
<b>Grand Total</b>	<b>650,451</b>	<b>707,361</b>	<b>8.7%</b>	<b>4,924,435</b>	<b>5,077,699</b>	<b>153,264</b>	<b>3.1%</b>