



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	0	0	0	0	0	3,495,959
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	0	0	0	0	0	874,379
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$569,658	\$675,690	\$724,890	\$0	\$0	\$0	\$0	\$0	\$4,370,338
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	0	0	0	0	0	3,117
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	0	0	0	0	0	73,774
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	0	0	0	0	0	6,234
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	0	0	0	0	0	4,156
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	0	0	0	0	0	22,340
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	0	0	0	0	0	520
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	0	0	0	0	0	208,334
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	0	0	0	0	0	2,078
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	0	0	0	0	0	362,117
Lands End Response Team	0.07%	611	461	462	463	474	562	603	0	0	0	0	0	3,637
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	0	0	0	0	0	43,121
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	0	0	0	0	0	18,703
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	0	0	0	0	0	71,176
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	0	0	0	0	0	5,715
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$107,539	\$127,555	\$136,843	\$0	\$0	\$0	\$0	\$0	\$825,023
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$677,197	\$803,246	\$861,733	\$0	\$0	\$0	\$0	\$0	\$5,195,362

NOTE: Sales in December are posted to the following year.



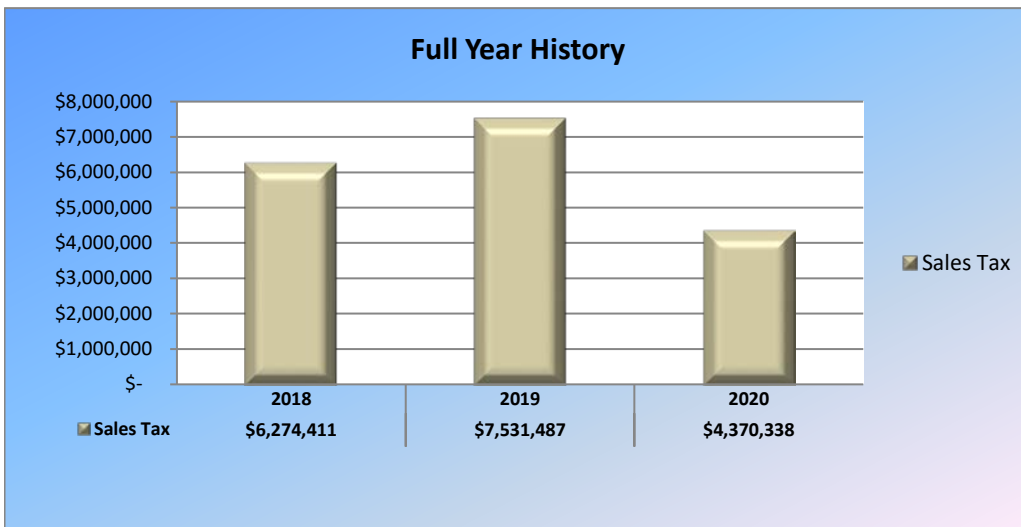
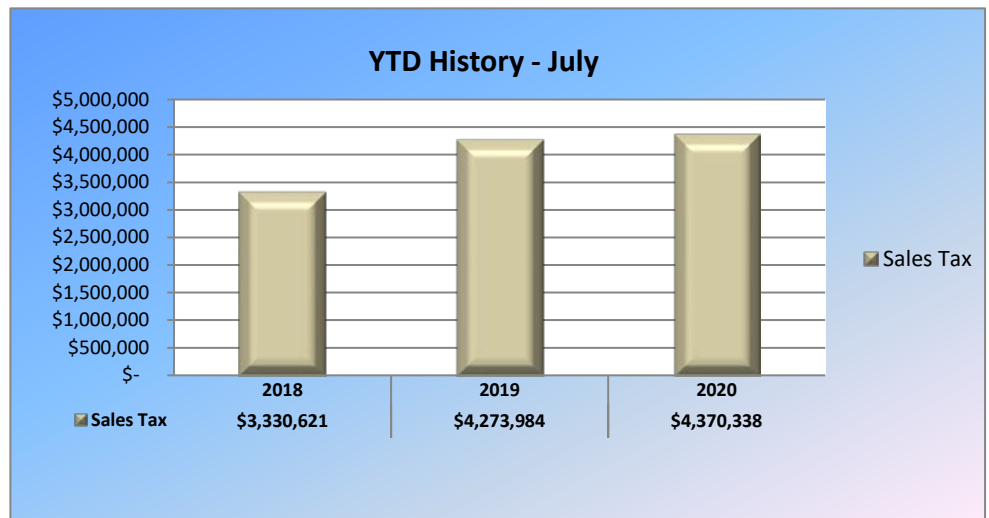
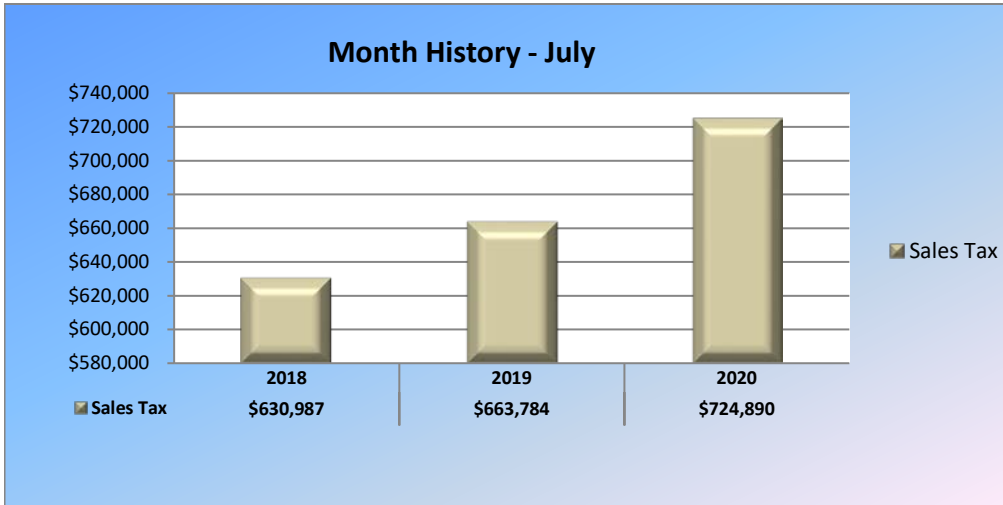
Public Safety Sales Tax Revenue

July 2020 (June 2020 Sales)

Monthly Comparison		
Jul 2019	Jul 2020	Change
\$663,784	\$724,890	9.2%

YTD Budget v. Actual				
Budget	Jul 2019	Jul 2020	Budget %	Prior YTD %
\$4,341,712	\$4,273,984	\$4,370,338	0.7%	2.3%

Sales Tax





Public Safety Sales Tax by Industry

July 2020 (June 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jul 2019	Jul 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	19,815	20,247	2.2%	130,084	105,925	(24,159)	-18.6%
Food & Beverage	32,729	36,973	13.0%	215,748	243,247	27,499	12.7%
Gasoline Stations	7,010	7,762	10.7%	39,311	44,125	4,814	12.2%
Health/Personal Care	13,733	15,002	9.2%	92,961	100,210	7,248	7.8%
Sporting Goods	20,946	29,582	41.2%	130,387	143,772	13,385	10.3%
Internet Sales	12,445	43,929	253.0%	82,076	269,110	187,034	227.9%
Other Retail	93,851	104,681	11.5%	640,887	679,684	38,797	6.1%
Total Retail	200,530	258,177	28.7%	1,331,455	1,586,072	254,618	19.1%
Other Industries							
Agriculture	1,064	1,583	48.8%	4,868	7,527	2,660	54.6%
Auto	87,119	100,198	15.0%	558,449	569,814	11,365	2.0%
Auto Repair	13,196	13,654	3.5%	85,730	80,298	(5,431)	-6.3%
Construction	10,271	10,849	5.6%	60,916	68,059	7,143	11.7%
Finance	1,882	1,901	1.0%	11,947	12,425	477	4.0%
Home Improvement	81,409	96,749	18.8%	488,642	554,119	65,478	13.4%
Hotel & Restaurant	106,441	90,589	-14.9%	613,058	512,297	(100,761)	-16.4%
Manufacturing	31,398	28,202	-10.2%	175,365	178,705	3,340	1.9%
Medical	2,056	1,250	-39.2%	12,985	10,863	(2,122)	-16.3%
Oil & Gas	16,413	6,035	-63.2%	159,885	60,608	(99,277)	-62.1%
Professional	5,638	5,228	-7.3%	23,887	31,525	7,639	32.0%
Rentals	22,151	20,361	-8.1%	129,265	118,835	(10,430)	-8.1%
Telecommunications	19,843	18,585	-6.3%	150,584	163,145	12,561	8.3%
Transportation	2,069	2,889	39.6%	14,545	15,918	1,373	9.4%
Utilities	10,710	11,179	4.4%	86,849	80,577	(6,273)	-7.2%
Wholesale	47,802	48,491	1.4%	303,837	303,328	(509)	-0.2%
All Other	3,794	8,969	136.4%	61,717	16,221	(45,496)	-73.7%
Total Other Industries	463,254	466,712	0.7%	2,942,530	2,784,266	(158,264)	-5.4%
Grand Total	663,784	724,890	9.2%	4,273,984	4,370,338	96,354	2.3%