



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	0	0	0	0	0	0	0	0	1,919,909
District Attorney	16.83%	146,919	110,917	111,138	111,217	0	0	0	0	0	0	0	0	480,191
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,100
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	0	0	0	0	0	0	0	0	1,712
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	0	0	0	0	0	0	0	0	40,515
Collbran Marshal	0.12%	1,048	791	792	793	0	0	0	0	0	0	0	0	3,424
Debeque Fire Department	0.08%	698	527	528	529	0	0	0	0	0	0	0	0	2,283
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	0	0	0	0	0	0	0	0	12,269
East Orchard Mesa Fire Department	0.01%	87	66	66	66	0	0	0	0	0	0	0	0	285
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	0	0	0	0	0	0	0	0	114,413
Gateway Fire Department	0.04%	349	264	264	264	0	0	0	0	0	0	0	0	1,141
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	0	0	0	0	0	0	0	0	198,867
Lands End Response Team	0.07%	611	461	462	463	0	0	0	0	0	0	0	0	1,997
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	0	0	0	0	0	0	0	0	23,681
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	0	0	0	0	0	0	0	0	10,271
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	0	0	0	0	0	0	0	0	39,089
Plateau Valley Fire Department	0.11%	960	725	726	727	0	0	0	0	0	0	0	0	3,139
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453,086
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,853,186

NOTE: Sales in December are posted to the following year.



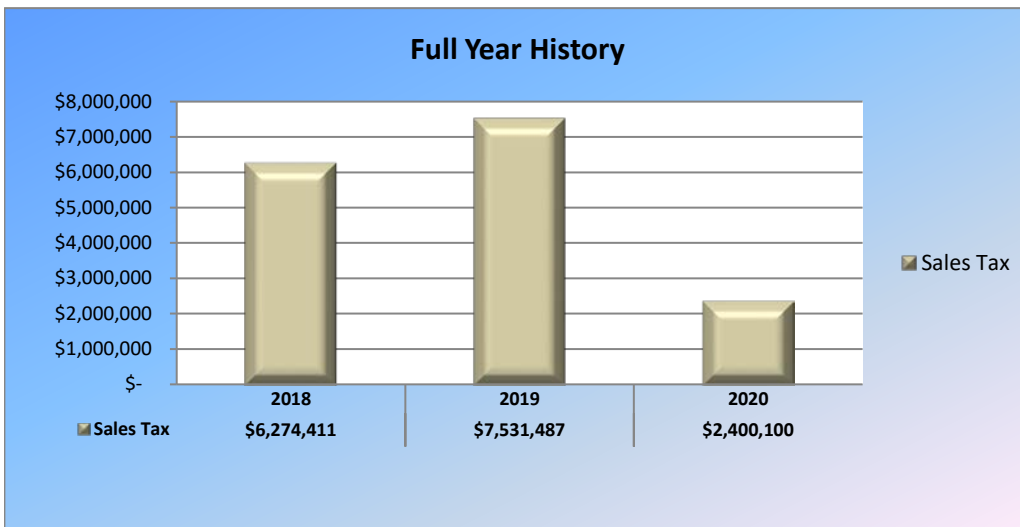
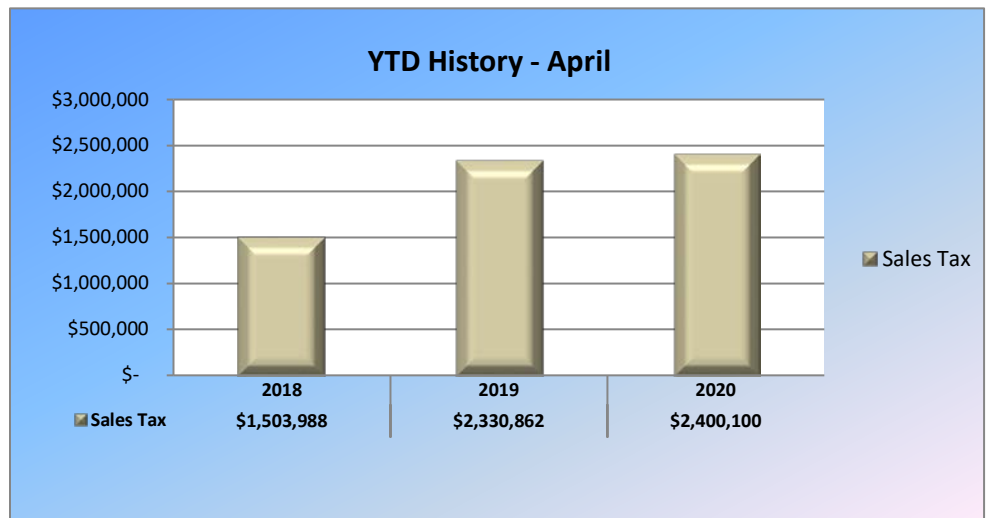
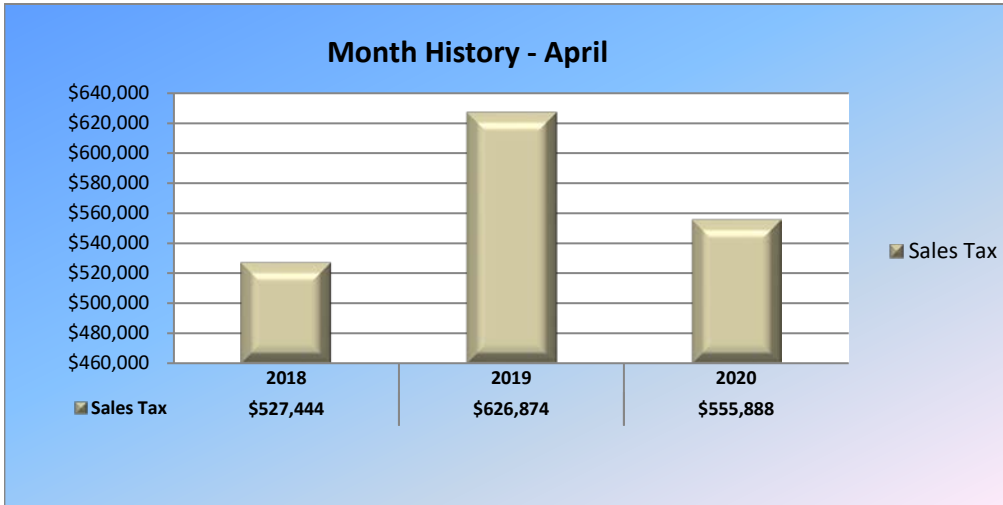
Public Safety Sales Tax Revenue

April 2020 (March 2020 Sales)

Monthly Comparison		
Apr 2019	Apr 2020	Change
\$626,874	\$555,888	-11.3%

YTD Budget v. Actual				
Budget	Apr 2019	Apr 2020	Budget %	Prior YTD %
\$2,480,978	\$2,330,862	\$2,400,100	-3.3%	3.0%

Sales Tax





Public Safety Sales Tax by Industry

April 2020 (March 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2019	Apr 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	20,147	6,899	-65.8%	77,265	68,802	(8,463)	-11.0%
Food & Beverage	29,852	37,289	24.9%	117,796	133,653	15,857	13.5%
Gasoline Stations	5,649	5,574	-1.3%	19,961	22,248	2,287	11.5%
Health/Personal Care	13,946	15,478	11.0%	52,710	57,445	4,735	9.0%
Sporting Goods	19,652	16,740	-14.8%	75,780	81,048	5,268	7.0%
Other Retail	110,305	125,525	13.8%	412,094	519,155	107,061	26.0%
Total Retail	199,552	207,504	4.0%	755,605	882,350	126,745	16.8%
Other Industries							
Agriculture	261	391	50.1%	589	732	143	24.3%
Auto	84,578	65,345	-22.7%	298,730	296,064	(2,666)	-0.9%
Auto Repair	13,138	10,960	-16.6%	49,746	43,360	(6,386)	-12.8%
Construction	9,479	8,884	-6.3%	31,440	34,077	2,637	8.4%
Finance	1,689	1,844	9.1%	6,265	7,040	775	12.4%
Home Improvement	68,628	70,115	2.2%	248,088	272,547	24,459	9.9%
Hotel & Restaurant	88,546	56,060	-36.7%	307,941	287,090	(20,851)	-6.8%
Manufacturing	30,020	26,376	-12.1%	91,925	100,154	8,229	9.0%
Medical	2,355	731	-69.0%	7,652	7,330	(322)	-4.2%
Oil & Gas	15,332	12,645	-17.5%	105,958	41,764	(64,194)	-60.6%
Professional	4,186	4,036	-3.6%	12,981	17,103	4,122	31.8%
Rentals	19,369	15,826	-18.3%	68,471	66,476	(1,996)	-2.9%
Telecommunications	20,436	15,198	-25.6%	87,877	106,881	19,004	21.6%
Transportation	3,526	2,287	-35.2%	8,385	9,554	1,169	13.9%
Utilities	12,825	11,979	-6.6%	54,360	50,210	(4,150)	-7.6%
Wholesale	42,716	45,715	7.0%	154,510	169,418	14,907	9.6%
All Other	10,239	-8	-100.1%	40,338	7,951	(32,387)	-80.3%
Total Other Industries	427,322	348,383	-18.5%	1,575,257	1,517,750	(57,507)	-3.7%
Grand Total	626,874	555,888	-11.3%	2,330,862	2,400,100	69,238	3.0%