



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	0	0	0	0	0	0	2,916,099
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	0	0	0	0	0	0	729,350
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$569,658	\$675,690	\$0	\$0	\$0	\$0	\$0	\$0	\$3,645,448
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	0	0	0	0	0	0	2,600
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	0	0	0	0	0	0	61,538
Collbran Marshal	0.12%	1,048	791	792	793	813	964	0	0	0	0	0	0	5,200
Debeque Fire Department	0.08%	698	527	528	529	542	643	0	0	0	0	0	0	3,467
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	0	0	0	0	0	0	18,635
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	0	0	0	0	0	0	433
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	0	0	0	0	0	0	173,779
Gateway Fire Department	0.04%	349	264	264	264	271	321	0	0	0	0	0	0	1,733
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	0	0	0	0	0	0	302,054
Lands End Response Team	0.07%	611	461	462	463	474	562	0	0	0	0	0	0	3,034
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	0	0	0	0	0	0	35,969
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	0	0	0	0	0	0	15,601
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	0	0	0	0	0	0	59,371
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	0	0	0	0	0	0	4,767
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$107,539	\$127,555	\$0	\$0	\$0	\$0	\$0	\$0	\$688,180
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$677,197	\$803,246	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333,629

NOTE: Sales in December are posted to the following year.



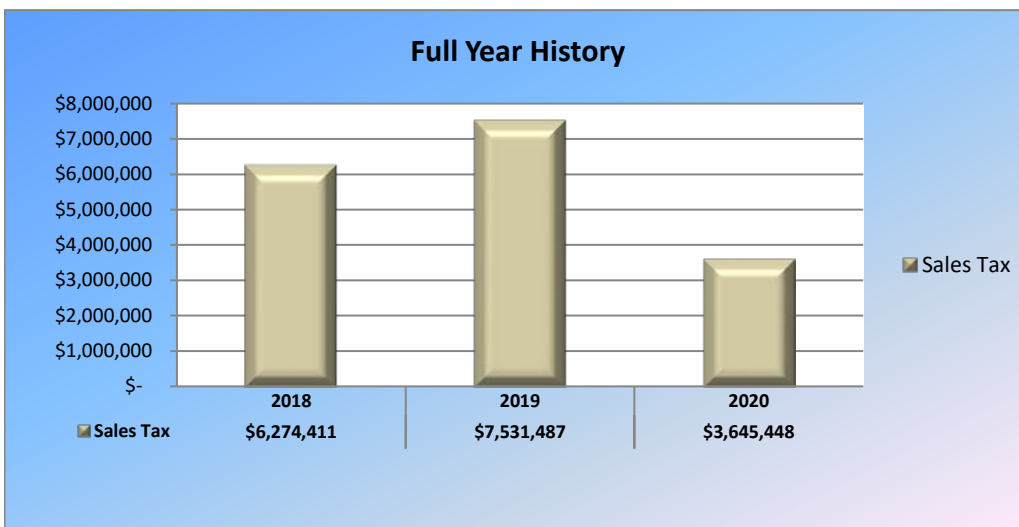
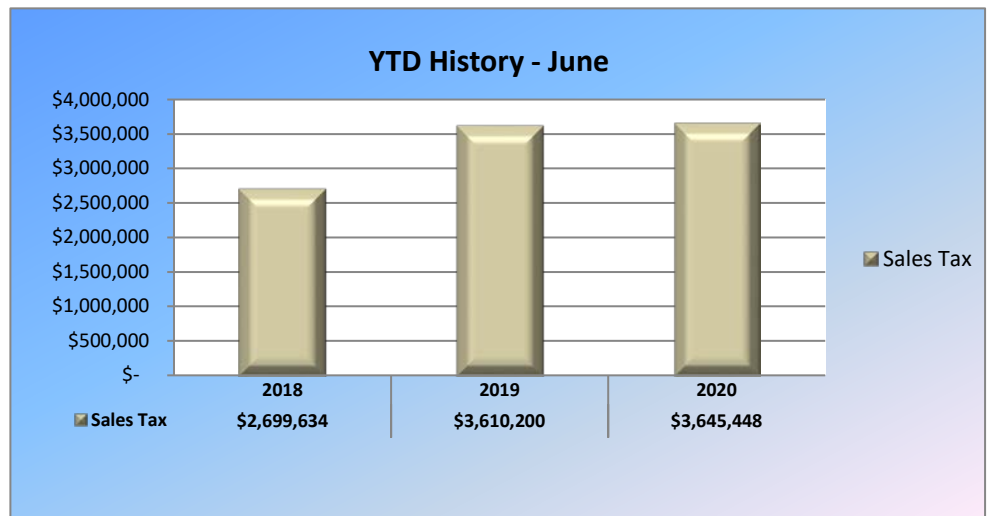
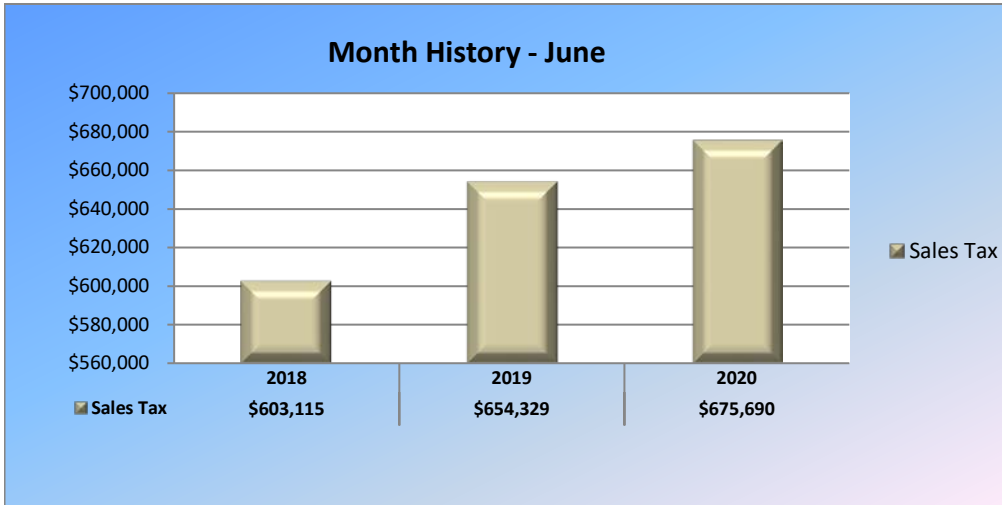
Public Safety Sales Tax Revenue

June 2020 (May 2020 Sales)

Monthly Comparison		
Jun 2019	Jun 2020	Change
\$654,329	\$675,690	3.3%

YTD Budget v. Actual				
Budget	Jun 2019	Jun 2020	Budget %	Prior YTD %
\$3,721,467	\$3,610,200	\$3,645,448	-2.0%	1.0%

Sales Tax





Public Safety Sales Tax by Industry

June 2020 (May 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2019	Jun 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	16,885	9,709	-42.5%	110,269	85,678	(24,591)	-22.3%
Food & Beverage	34,137	39,579	15.9%	183,019	206,273	23,255	12.7%
Gasoline Stations	6,460	7,460	15.5%	32,302	36,363	4,061	12.6%
Health/Personal Care	12,215	15,307	25.3%	79,228	85,208	5,980	7.5%
Sporting Goods	17,797	20,725	16.5%	109,440	114,190	4,749	4.3%
Other Retail	104,553	150,637	44.1%	616,668	800,184	183,516	29.8%
Total Retail	192,047	243,417	26.7%	1,130,925	1,327,895	196,970	17.4%
Other Industries							
Agriculture	3,129	2,939	-6.1%	3,804	5,945	2,141	56.3%
Auto	83,592	104,125	24.6%	471,331	469,616	(1,715)	-0.4%
Auto Repair	11,478	10,754	-6.3%	72,534	66,644	(5,890)	-8.1%
Construction	10,235	12,241	19.6%	50,645	57,210	6,565	13.0%
Finance	2,160	1,798	-16.8%	10,066	10,524	458	4.6%
Home Improvement	82,274	95,666	16.3%	407,233	457,370	50,137	12.3%
Hotel & Restaurant	105,824	75,795	-28.4%	506,617	421,708	(84,909)	-16.8%
Manufacturing	28,106	29,598	5.3%	143,967	150,504	6,536	4.5%
Medical	1,647	977	-40.7%	10,929	9,614	(1,315)	-12.0%
Oil & Gas	17,630	4,904	-72.2%	143,472	54,573	(88,899)	-62.0%
Professional	2,755	4,090	48.4%	18,249	26,297	8,048	44.1%
Rentals	19,003	16,577	-12.8%	107,115	98,474	(8,640)	-8.1%
Telecommunications	22,781	17,841	-21.7%	130,742	144,560	13,819	10.6%
Transportation	2,386	1,828	-23.4%	12,476	13,029	553	4.4%
Utilities	10,323	9,469	-8.3%	76,139	69,397	(6,742)	-8.9%
Wholesale	49,285	42,989	-12.8%	256,034	254,837	(1,198)	-0.5%
All Other	9,675	682	-92.9%	57,923	7,252	(50,670)	-87.5%
Total Other Industries	462,283	432,273	-6.5%	2,479,275	2,317,553	(161,722)	-6.5%
Grand Total	654,329	675,690	3.3%	3,610,200	3,645,448	35,248	1.0%