



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
<b>Mesa County Portion</b>														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	565,838	553,761	567,077	566,362	523,185	6,272,182
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	141,523	138,502	141,833	141,654	130,854	1,568,745
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$734,333</b>	<b>\$554,389</b>	<b>\$555,490</b>	<b>\$555,888</b>	<b>\$569,658</b>	<b>\$675,690</b>	<b>\$724,890</b>	<b>\$707,361</b>	<b>\$692,264</b>	<b>\$708,910</b>	<b>\$708,015</b>	<b>\$654,039</b>	<b>\$7,840,927</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	505	494	506	505	467	5,593
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	11,941	11,686	11,967	11,952	11,041	132,360
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	1,009	988	1,011	1,010	933	11,185
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	673	658	674	673	622	7,457
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	3,616	3,539	3,624	3,619	3,343	40,081
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	84	82	84	84	78	932
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	33,720	33,000	33,794	33,751	31,178	373,777
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	336	329	337	337	311	3,728
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	58,610	57,359	58,739	58,665	54,192	649,682
Lands End Response Team	0.07%	611	461	462	463	474	562	603	589	576	590	589	544	6,525
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	6,979	6,830	6,995	6,986	6,453	77,365
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	3,027	2,963	3,034	3,030	2,799	33,556
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	11,520	11,274	11,545	11,531	10,652	127,699
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	925	905	927	926	855	10,253
<b>Cities Total</b>	<b>15.88%</b>	<b>\$138,626</b>	<b>\$104,657</b>	<b>\$104,864</b>	<b>\$104,939</b>	<b>\$107,539</b>	<b>\$127,555</b>	<b>\$136,843</b>	<b>\$133,534</b>	<b>\$130,684</b>	<b>\$133,827</b>	<b>\$133,658</b>	<b>\$123,468</b>	<b>\$1,480,194</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$872,959</b>	<b>\$659,046</b>	<b>\$660,355</b>	<b>\$660,827</b>	<b>\$677,197</b>	<b>\$803,246</b>	<b>\$861,733</b>	<b>\$840,895</b>	<b>\$822,948</b>	<b>\$842,736</b>	<b>\$841,673</b>	<b>\$777,507</b>	<b>\$9,321,121</b>

NOTE: Sales in December are posted to the following year.



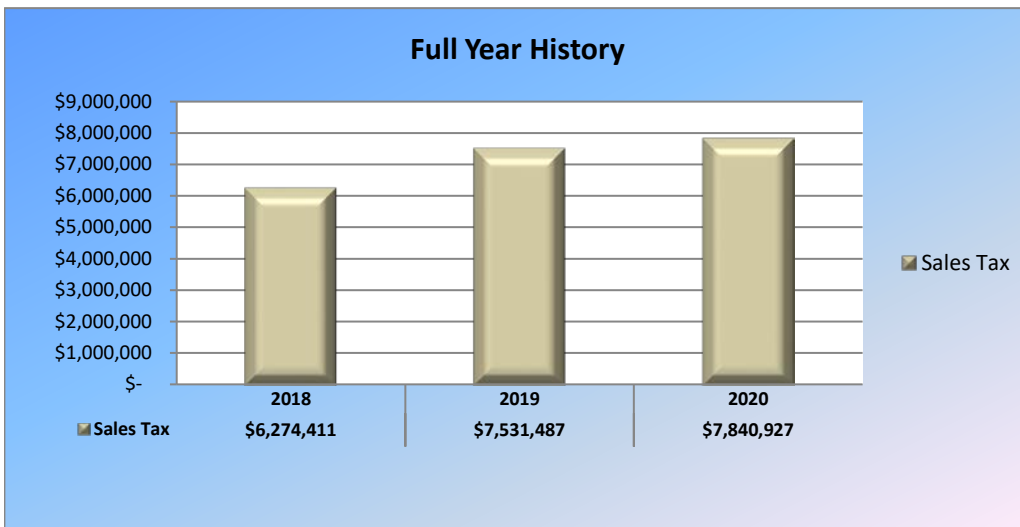
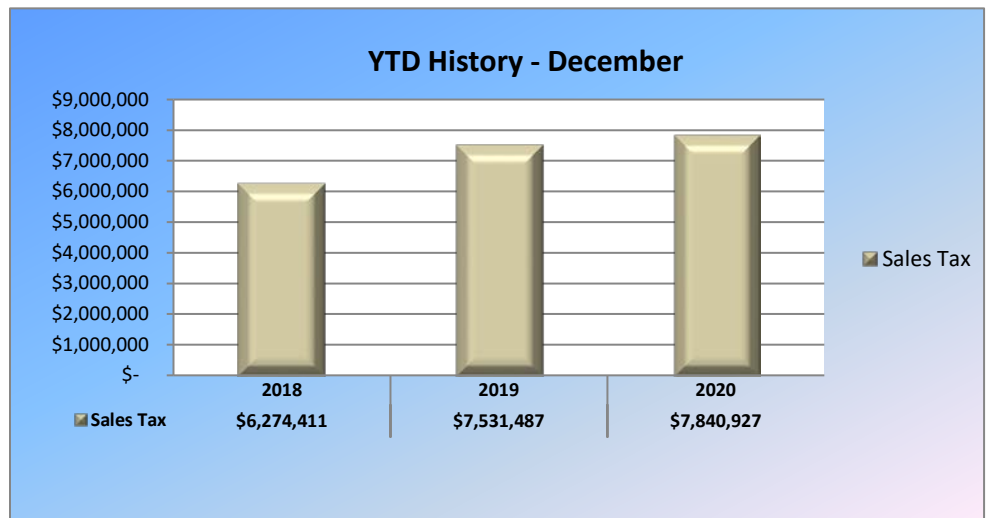
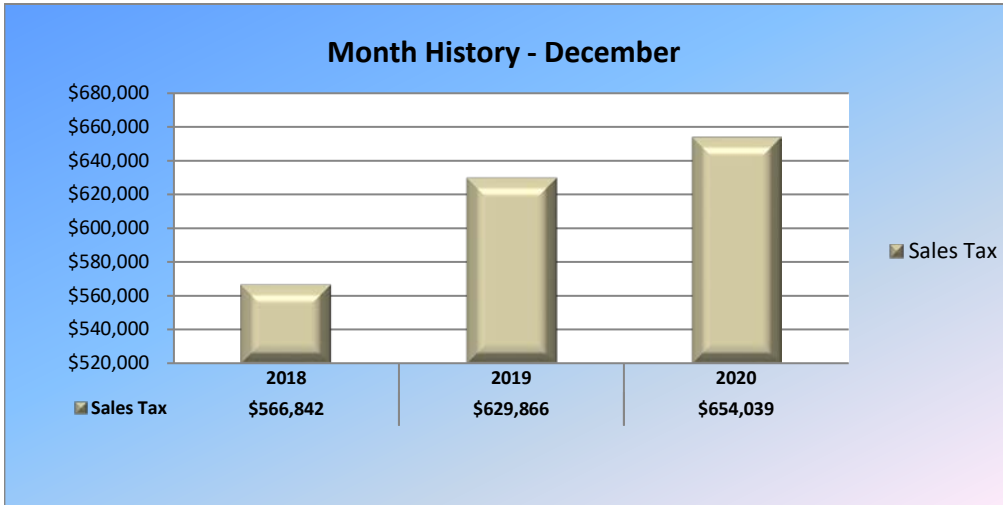
# Public Safety Sales Tax Revenue

December 2020 (November 2020 Sales)

Monthly Comparison		
Dec 2019	Dec 2020	Change
\$629,866	\$654,039	3.8%

YTD Budget v. Actual				
Budget	Dec 2019	Dec 2020	Budget %	Prior YTD %
\$7,442,934	\$7,531,487	\$7,840,927	5.3%	4.1%

Sales Tax





# Public Safety Sales Tax by Industry

December 2020 (November 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2019	Dec 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	20,541	19,391	-5.6%	229,227	203,248	(25,978)	-11.3%
Food & Beverage	28,276	34,671	22.6%	382,555	439,327	56,771	14.8%
Gasoline Stations	5,625	6,507	15.7%	71,893	81,932	10,039	14.0%
Health/Personal Care	13,828	15,062	8.9%	161,134	179,977	18,843	11.7%
Sporting Goods	19,547	23,604	20.8%	226,844	263,498	36,654	16.2%
Internet Sales	18,044	56,790	214.7%	156,846	499,480	342,634	218.5%
Other Retail	102,187	102,764	0.6%	1,124,146	1,179,624	55,478	4.9%
<b>Total Retail</b>	<b>208,049</b>	<b>258,790</b>	<b>24.4%</b>	<b>2,352,645</b>	<b>2,847,087</b>	<b>494,442</b>	<b>21.0%</b>
<b>Other Industries</b>							
Agriculture	36	182	398.6%	6,505	10,366	3,861	59.4%
Auto	84,300	76,395	-9.4%	1,007,130	1,000,112	(7,018)	-0.7%
Auto Repair	11,519	13,186	14.5%	151,094	148,872	(2,222)	-1.5%
Construction	8,447	11,889	40.8%	105,206	127,436	22,230	21.1%
Finance	1,897	1,702	-10.3%	21,516	21,377	(138)	-0.6%
Home Improvement	86,767	91,617	5.6%	865,390	997,860	132,471	15.3%
Hotel & Restaurant	80,602	69,798	-13.4%	1,093,248	972,262	(120,986)	-11.1%
Manufacturing	27,684	25,563	-7.7%	325,847	324,675	(1,172)	-0.4%
Medical	347	1,220	251.9%	20,302	18,734	(1,568)	-7.7%
Oil & Gas	9,247	3,447	-62.7%	221,714	93,514	(128,200)	-57.8%
Professional	3,590	4,473	24.6%	42,804	56,624	13,820	32.3%
Rentals	16,621	16,214	-2.5%	224,613	209,513	(15,100)	-6.7%
Telecommunications	36,739	18,810	-48.8%	290,725	253,805	(36,920)	-12.7%
Transportation	1,792	1,993	11.2%	24,932	27,169	2,238	9.0%
Utilities	10,450	10,174	-2.6%	150,058	142,865	(7,193)	-4.8%
Wholesale	41,000	41,065	0.2%	551,442	527,376	(24,065)	-4.4%
All Other	780	7,522	864.2%	76,318	61,278	(15,039)	-19.7%
<b>Total Other Industries</b>	<b>421,818</b>	<b>395,249</b>	<b>-6.3%</b>	<b>5,178,842</b>	<b>4,993,840</b>	<b>(185,003)</b>	<b>-3.6%</b>
<b>Grand Total</b>	<b>629,866</b>	<b>654,039</b>	<b>3.8%</b>	<b>7,531,487</b>	<b>7,840,927</b>	<b>309,440</b>	<b>4.1%</b>