



0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
Mesa County Portion														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	565,838	553,761	567,077	566,362	0	5,748,998
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	141,523	138,502	141,833	141,654	0	1,437,890
Mesa County Total	84.12%	\$734,333	\$554,389	\$555,490	\$555,888	\$569,658	\$675,690	\$724,890	\$707,361	\$692,264	\$708,910	\$708,015	\$0	\$7,186,888
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	505	494	506	505	0	5,126
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	11,941	11,686	11,967	11,952	0	121,319
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	1,009	988	1,011	1,010	0	10,252
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	673	658	674	673	0	6,835
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	3,616	3,539	3,624	3,619	0	36,738
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	84	82	84	84	0	854
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	33,720	33,000	33,794	33,751	0	342,599
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	336	329	337	337	0	3,417
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	58,610	57,359	58,739	58,665	0	595,490
Lands End Response Team	0.07%	611	461	462	463	474	562	603	589	576	590	589	0	5,981
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	6,979	6,830	6,995	6,986	0	70,912
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	3,027	2,963	3,034	3,030	0	30,757
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	11,520	11,274	11,545	11,531	0	117,048
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	925	905	927	926	0	9,398
Cities Total	15.88%	\$138,626	\$104,657	\$104,864	\$104,939	\$107,539	\$127,555	\$136,843	\$133,534	\$130,684	\$133,827	\$133,658	\$0	\$1,356,726
Total County and Cities	100.00%	\$872,959	\$659,046	\$660,355	\$660,827	\$677,197	\$803,246	\$861,733	\$840,895	\$822,948	\$842,736	\$841,673	\$0	\$8,543,614

NOTE: Sales in December are posted to the following year.



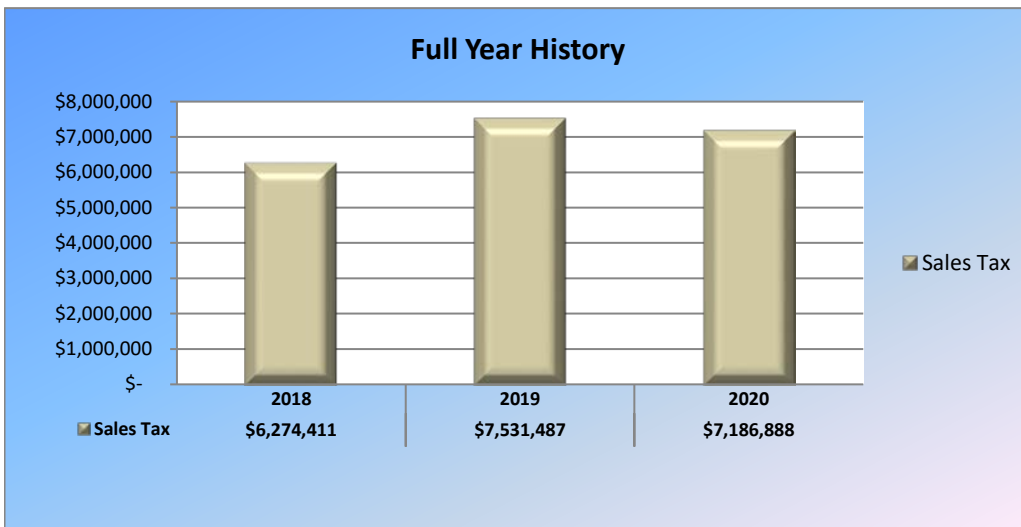
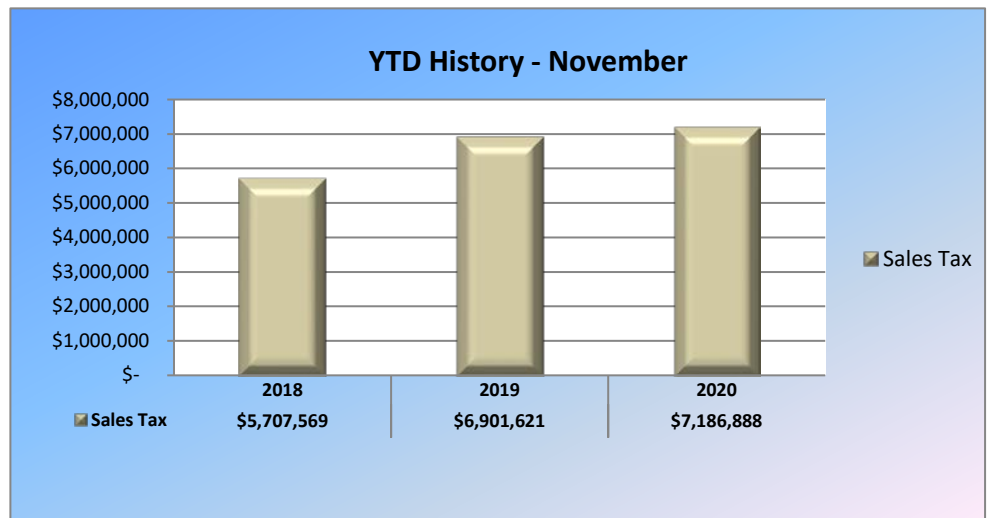
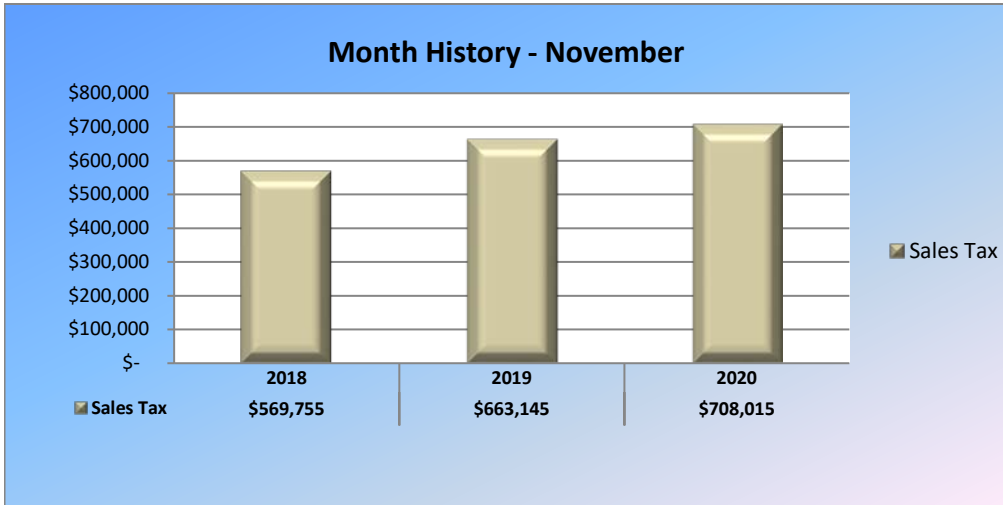
Public Safety Sales Tax Revenue

November 2020 (October 2020 Sales)

Monthly Comparison		
Nov 2019	Nov 2020	Change
\$663,145	\$708,015	6.8%

YTD Budget v. Actual				
Budget	Nov 2019	Nov 2020	Budget %	Prior YTD %
\$6,822,690	\$6,901,621	\$7,186,888	5.3%	4.1%

Sales Tax





Public Safety Sales Tax by Industry

November 2020 (October 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2019	Nov 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	19,056	19,288	1.2%	208,685	183,857	(24,828)	-11.9%
Food & Beverage	39,665	37,086	-6.5%	354,279	404,655	50,377	14.2%
Gasoline Stations	6,834	7,683	12.4%	66,268	75,426	9,158	13.8%
Health/Personal Care	13,546	15,359	13.4%	147,306	164,915	17,609	12.0%
Sporting Goods	18,710	22,449	20.0%	207,298	239,894	32,596	15.7%
Internet Sales	14,051	45,204	221.7%	138,801	442,690	303,888	218.9%
Other Retail	99,491	98,505	-1.0%	1,021,959	1,076,860	54,900	5.4%
Total Retail	211,352	245,575	16.2%	2,144,596	2,588,297	443,701	20.7%
Other Industries							
Agriculture	342	333	-2.7%	6,468	10,184	3,715	57.4%
Auto	83,669	95,907	14.6%	922,830	923,717	887	0.1%
Auto Repair	12,924	13,245	2.5%	139,575	135,686	(3,889)	-2.8%
Construction	8,684	11,127	28.1%	96,760	115,547	18,788	19.4%
Finance	1,916	1,633	-14.8%	19,619	19,675	56	0.3%
Home Improvement	69,742	89,068	27.7%	778,622	906,243	127,621	16.4%
Hotel & Restaurant	96,341	101,432	5.3%	1,012,645	902,463	(110,182)	-10.9%
Manufacturing	39,795	32,509	-18.3%	298,163	299,112	949	0.3%
Medical	1,705	1,611	-5.5%	19,956	17,514	(2,441)	-12.2%
Oil & Gas	12,098	7,805	-35.5%	212,467	90,066	(122,401)	-57.6%
Professional	3,638	5,009	37.7%	39,214	52,151	12,937	33.0%
Rentals	18,532	18,032	-2.7%	207,991	193,299	(14,692)	-7.1%
Telecommunications	34,735	17,191	-50.5%	253,986	234,995	(18,991)	-7.5%
Transportation	2,146	2,137	-0.4%	23,140	25,177	2,037	8.8%
Utilities	11,597	11,935	2.9%	139,608	132,691	(6,916)	-5.0%
Wholesale	50,517	43,913	-13.1%	510,442	486,311	(24,131)	-4.7%
All Other	3,412	9,552	179.9%	75,538	53,757	(21,781)	-28.8%
Total Other Industries	451,793	462,440	2.4%	4,757,025	4,598,591	(158,434)	-3.3%
Grand Total	663,145	708,015	6.8%	6,901,621	7,186,888	285,267	4.1%