



## 0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total 2020
Date Received by Mesa County		Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
<b>Mesa County Portion</b>														
Sheriff	67.29%	587,414	443,472	444,353	444,670	455,686	540,504	579,860	565,838	553,761	567,077	0	0	5,182,636
District Attorney	16.83%	146,919	110,917	111,138	111,217	113,972	135,186	145,030	141,523	138,502	141,833	0	0	1,296,237
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$734,333</b>	<b>\$554,389</b>	<b>\$555,490</b>	<b>\$555,888</b>	<b>\$569,658</b>	<b>\$675,690</b>	<b>\$724,890</b>	<b>\$707,361</b>	<b>\$692,264</b>	<b>\$708,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,478,872</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	524	395	396	397	406	482	517	505	494	506	0	0	4,621
Clifton Fire Department	1.42%	12,396	9,358	9,377	9,384	9,616	11,406	12,237	11,941	11,686	11,967	0	0	109,368
Collbran Marshal	0.12%	1,048	791	792	793	813	964	1,034	1,009	988	1,011	0	0	9,242
Debeque Fire Department	0.08%	698	527	528	529	542	643	689	673	658	674	0	0	6,162
Debeque Marshall	0.43%	3,754	2,834	2,840	2,842	2,912	3,454	3,705	3,616	3,539	3,624	0	0	33,118
East Orchard Mesa Fire Department	0.01%	87	66	66	66	68	80	86	84	82	84	0	0	770
Fruita Police Department	4.01%	35,006	26,428	26,480	26,499	27,156	32,210	34,555	33,720	33,000	33,794	0	0	308,848
Gateway Fire Department	0.04%	349	264	264	264	271	321	345	336	329	337	0	0	3,081
Grand Junction Fire & Police Dept.	6.97%	60,845	45,936	46,027	46,060	47,201	55,986	60,063	58,610	57,359	58,739	0	0	536,825
Lands End Response Team	0.07%	611	461	462	463	474	562	603	589	576	590	0	0	5,391
Lower Valley Fire Department	0.83%	7,246	5,470	5,481	5,485	5,621	6,667	7,152	6,979	6,830	6,995	0	0	63,926
Palisade Fire Department	0.36%	3,143	2,373	2,377	2,379	2,438	2,892	3,102	3,027	2,963	3,034	0	0	27,727
Palisade Police Department	1.37%	11,960	9,029	9,047	9,053	9,278	11,004	11,806	11,520	11,274	11,545	0	0	105,517
Plateau Valley Fire Department	0.11%	960	725	726	727	745	884	948	925	905	927	0	0	8,472
<b>Cities Total</b>	<b>15.88%</b>	<b>\$138,626</b>	<b>\$104,657</b>	<b>\$104,864</b>	<b>\$104,939</b>	<b>\$107,539</b>	<b>\$127,555</b>	<b>\$136,843</b>	<b>\$133,534</b>	<b>\$130,684</b>	<b>\$133,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,223,068</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$872,959</b>	<b>\$659,046</b>	<b>\$660,355</b>	<b>\$660,827</b>	<b>\$677,197</b>	<b>\$803,246</b>	<b>\$861,733</b>	<b>\$840,895</b>	<b>\$822,948</b>	<b>\$842,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,701,941</b>

NOTE: Sales in December are posted to the following year.



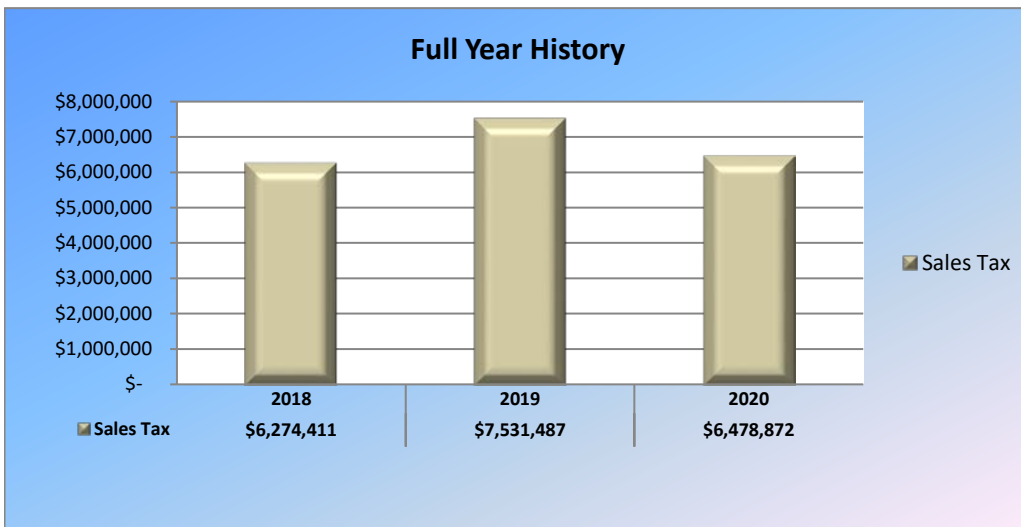
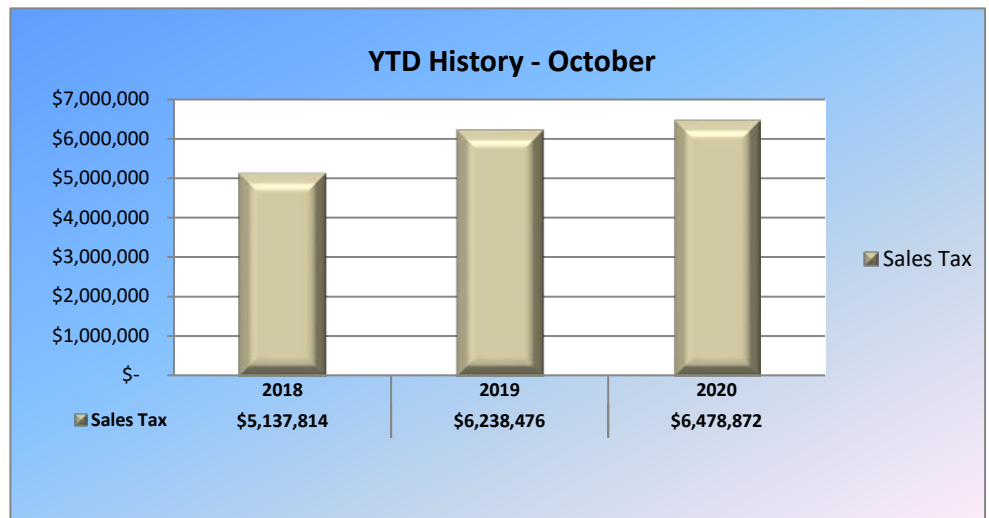
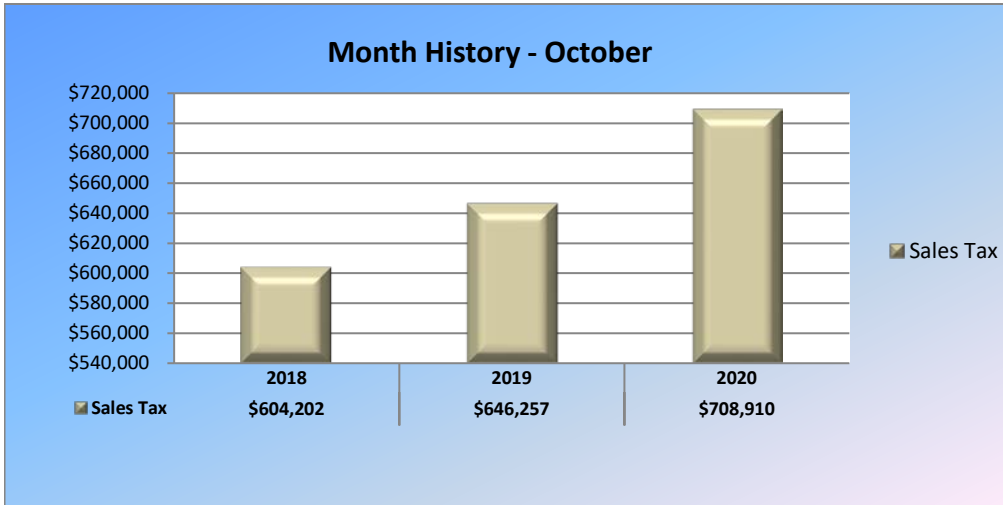
# Public Safety Sales Tax Revenue

October 2020 (September 2020 Sales)

Monthly Comparison		
Oct 2019	Oct 2020	Change
\$646,257	\$708,910	9.7%

YTD Budget v. Actual				
Budget	Oct 2019	Oct 2020	Budget %	Prior YTD %
\$6,202,445	\$6,238,476	\$6,478,872	4.46%	3.9%

Sales Tax





# Public Safety Sales Tax by Industry

October 2020 (September 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2019	Oct 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	20,691	20,172	-2.5%	189,630	164,569	(25,060)	-13.2%
Food & Beverage	30,709	49,419	60.9%	314,614	367,569	52,955	16.8%
Gasoline Stations	6,320	7,568	19.7%	59,434	67,743	8,309	14.0%
Health/Personal Care	14,327	15,539	8.5%	133,761	149,557	15,796	11.8%
Sporting Goods	20,749	25,536	23.1%	188,587	217,444	28,857	15.3%
Internet Sales	14,087	41,451	194.3%	82,076	269,110	187,034	227.9%
Other Retail	91,748	99,008	7.9%	965,143	1,106,730	141,587	14.7%
<b>Total Retail</b>	<b>198,631</b>	<b>258,694</b>	<b>30.2%</b>	<b>1,933,244</b>	<b>2,342,722</b>	<b>409,478</b>	<b>21.2%</b>
<b>Other Industries</b>							
Agriculture	612	951	55.4%	6,126	9,851	3,725	60.8%
Auto	85,944	77,523	-9.8%	839,161	827,810	(11,351)	-1.4%
Auto Repair	13,152	15,824	20.3%	126,651	122,441	(4,210)	-3.3%
Construction	9,829	12,258	24.7%	88,076	104,420	16,344	18.6%
Finance	2,024	1,810	-10.6%	17,704	18,043	339	1.9%
Home Improvement	72,651	90,509	24.6%	708,880	817,176	108,295	15.3%
Hotel & Restaurant	104,064	99,388	-4.5%	916,304	801,031	(115,273)	-12.6%
Manufacturing	28,801	31,357	8.9%	258,368	266,603	8,235	3.2%
Medical	1,946	1,869	-3.9%	18,251	15,903	(2,348)	-12.9%
Oil & Gas	9,440	4,904	-48.0%	200,370	82,261	(118,108)	-58.9%
Professional	5,316	6,202	16.7%	35,576	47,142	11,566	32.5%
Rentals	18,565	17,702	-4.6%	189,460	175,267	(14,192)	-7.5%
Telecommunications	21,484	18,031	-16.1%	219,251	217,804	(1,447)	-0.7%
Transportation	2,139	2,474	15.7%	20,994	23,039	2,045	9.7%
Utilities	12,959	13,863	7.0%	128,011	120,757	(7,254)	-5.7%
Wholesale	54,990	45,387	-17.5%	459,925	442,398	(17,527)	-3.8%
All Other	3,709	10,165	174.1%	72,125	44,205	(27,921)	-38.7%
<b>Total Other Industries</b>	<b>447,626</b>	<b>450,216</b>	<b>0.6%</b>	<b>4,305,232</b>	<b>4,136,150</b>	<b>(169,082)</b>	<b>-3.9%</b>
<b>Grand Total</b>	<b>646,257</b>	<b>708,910</b>	<b>9.7%</b>	<b>6,238,476</b>	<b>6,478,872</b>	<b>240,396</b>	<b>3.9%</b>