



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
<b>Mesa County Portion</b>														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	0	0	0	0	0	0	0	2,964,746
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	0	0	0	0	0	0	0	741,517
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$766,290</b>	<b>\$618,931</b>	<b>\$630,142</b>	<b>\$851,852</b>	<b>\$839,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,706,262</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	0	0	0	0	0	0	0	2,644
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	0	0	0	0	0	0	0	62,564
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	0	0	0	0	0	0	0	5,287
Debeque Fire Department	0.08%	729	589	599	810	798	0	0	0	0	0	0	0	3,525
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	0	0	0	0	0	0	0	18,945
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	0	0	0	0	0	0	0	441
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	0	0	0	0	0	0	0	176,678
Gateway Fire Department	0.04%	364	294	300	405	399	0	0	0	0	0	0	0	1,762
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	0	0	0	0	0	0	0	307,093
Lands End Response Team	0.07%	638	515	524	709	698	0	0	0	0	0	0	0	3,084
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	0	0	0	0	0	0	0	36,569
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	0	0	0	0	0	0	0	15,861
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	0	0	0	0	0	0	0	60,361
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	0	0	0	0	0	0	0	4,847
<b>Cities Total</b>	<b>15.88%</b>	<b>\$144,659</b>	<b>\$116,841</b>	<b>\$118,957</b>	<b>\$160,811</b>	<b>\$158,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$699,661</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$910,949</b>	<b>\$735,771</b>	<b>\$749,099</b>	<b>\$1,012,663</b>	<b>\$997,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,405,923</b>

NOTE: Sales in December are posted to the following year.



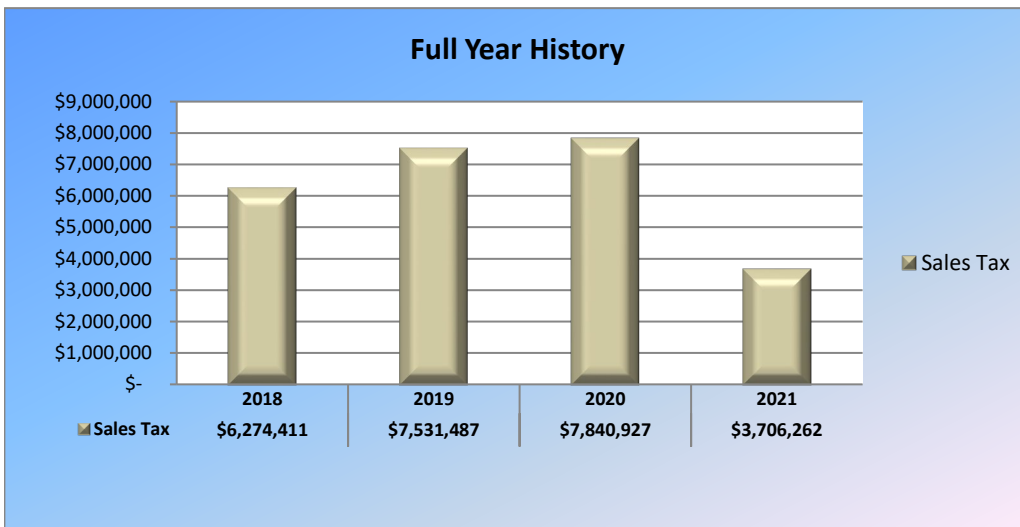
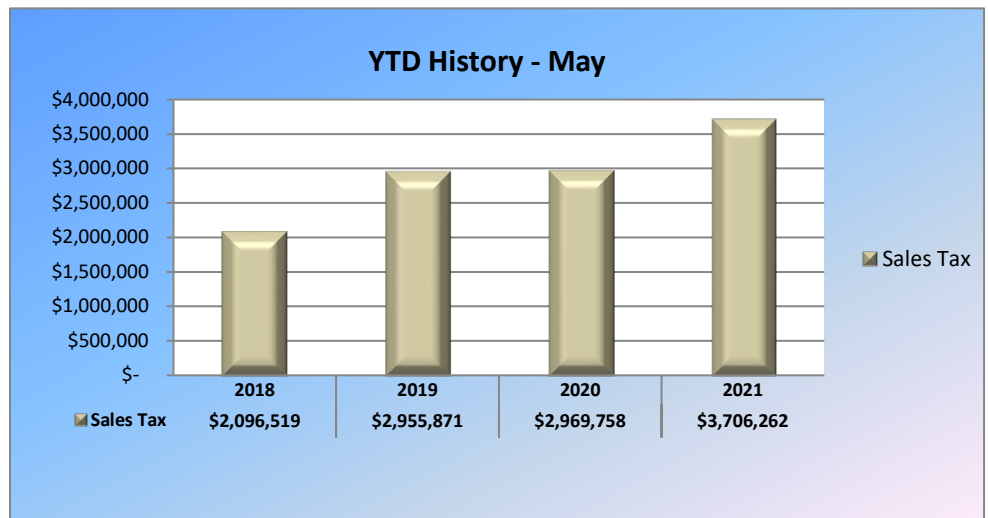
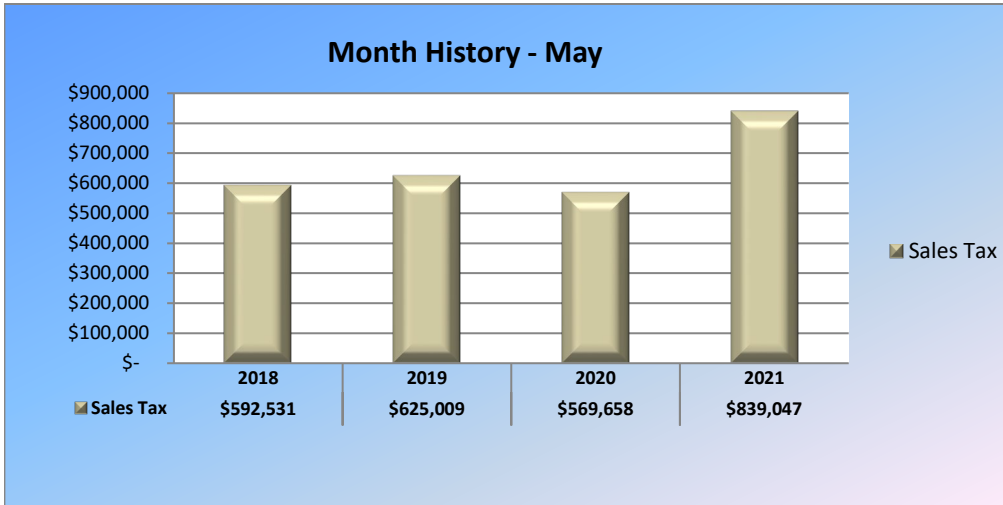
# Public Safety Sales Tax Revenue

May 2021 (April 2021 Sales)

Monthly Comparison		
May 2020	May 2021	Change
\$569,658	\$839,047	47.3%

YTD Budget v. Actual				
Budget	May 2020	May 2021	Budget %	Prior YTD %
\$3,413,639	\$2,969,758	\$3,706,262	8.6%	24.8%

Sales Tax





# Public Safety Sales Tax by Industry

May 2021 (April 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2020	May 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	7,167	22,112	208.5%	75,969	111,672	35,703	47.0%
Food & Beverage	33,042	37,407	13.2%	166,694	177,345	10,651	6.4%
Gasoline Stations	6,655	8,380	25.9%	28,903	35,728	6,825	23.6%
Health/Personal Care	12,456	23,080	85.3%	69,901	96,919	27,018	38.7%
Sporting Goods	12,417	26,352	112.2%	93,465	131,823	38,359	41.0%
Internet Sales	40,535	52,451	29.4%	179,549	267,675	88,126	49.1%
Other Retail	89,856	113,229	26.0%	469,997	553,180	83,183	17.7%
<b>Total Retail</b>	<b>202,128</b>	<b>283,012</b>	<b>40.0%</b>	<b>1,084,478</b>	<b>1,374,343</b>	<b>289,865</b>	<b>26.7%</b>
<b>Other Industries</b>							
Agriculture	2,273	1,990	-12.5%	3,005	2,949	(57)	-1.9%
Auto	69,427	107,009	54.1%	365,491	480,992	115,501	31.6%
Auto Repair	12,530	15,124	20.7%	55,890	71,120	15,230	27.2%
Construction	10,892	14,460	32.8%	44,969	60,160	15,191	33.8%
Finance	1,686	1,775	5.2%	8,726	8,819	93	1.1%
Home Improvement	89,157	130,096	45.9%	361,704	508,886	147,182	40.7%
Hotel & Restaurant	58,823	109,486	86.1%	345,913	436,417	90,504	26.2%
Manufacturing	20,752	32,700	57.6%	120,906	143,298	22,392	18.5%
Medical	1,307	1,002	-23.3%	8,636	7,526	(1,111)	-12.9%
Oil & Gas	7,905	4,433	-43.9%	49,669	19,390	(30,279)	-61.0%
Professional	5,105	6,373	24.8%	22,207	29,298	7,091	31.9%
Rentals	15,422	21,528	39.6%	81,897	90,548	8,651	10.6%
Telecommunications	19,838	21,633	9.0%	126,719	98,954	(27,764)	-21.9%
Transportation	1,647	3,064	86.0%	11,202	12,200	998	8.9%
Utilities	9,719	12,398	27.6%	59,928	66,193	6,265	10.5%
Wholesale	42,429	60,750	43.2%	211,847	239,268	27,421	12.9%
All Other	-1,381	12,215	984.5%	6,570	55,900	49,330	750.8%
<b>Total Other Industries</b>	<b>367,530</b>	<b>556,035</b>	<b>51.3%</b>	<b>1,885,281</b>	<b>2,331,920</b>	<b>446,639</b>	<b>23.7%</b>
<b>Grand Total</b>	<b>569,658</b>	<b>839,047</b>	<b>47.3%</b>	<b>2,969,758</b>	<b>3,706,262</b>	<b>736,504</b>	<b>24.8%</b>