



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	658,096	640,639	0	0	0	5,623,816
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	164,597	160,231	0	0	0	1,406,581
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$839,047	\$826,599	\$873,971	\$822,694	\$800,871	\$0	\$0	\$0	\$7,030,397
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	587	571	0	0	0	5,015
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	13,888	13,519	0	0	0	118,678
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	1,174	1,142	0	0	0	10,029
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	782	762	0	0	0	6,686
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	4,205	4,094	0	0	0	35,938
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	98	95	0	0	0	836
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	39,218	38,178	0	0	0	335,139
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	391	381	0	0	0	3,343
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	68,167	66,358	0	0	0	582,523
Lands End Response Team	0.07%	638	515	524	709	698	688	727	685	666	0	0	0	5,850
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	8,117	7,902	0	0	0	69,368
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	3,521	3,427	0	0	0	30,087
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	13,399	13,043	0	0	0	114,499
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	1,076	1,047	0	0	0	9,193
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$158,394	\$156,044	\$164,987	\$155,306	\$151,187	\$0	\$0	\$0	\$1,327,184
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$997,441	\$982,643	\$1,038,958	\$978,000	\$952,057	\$0	\$0	\$0	\$8,357,581

NOTE: Sales in December are posted to the following year.



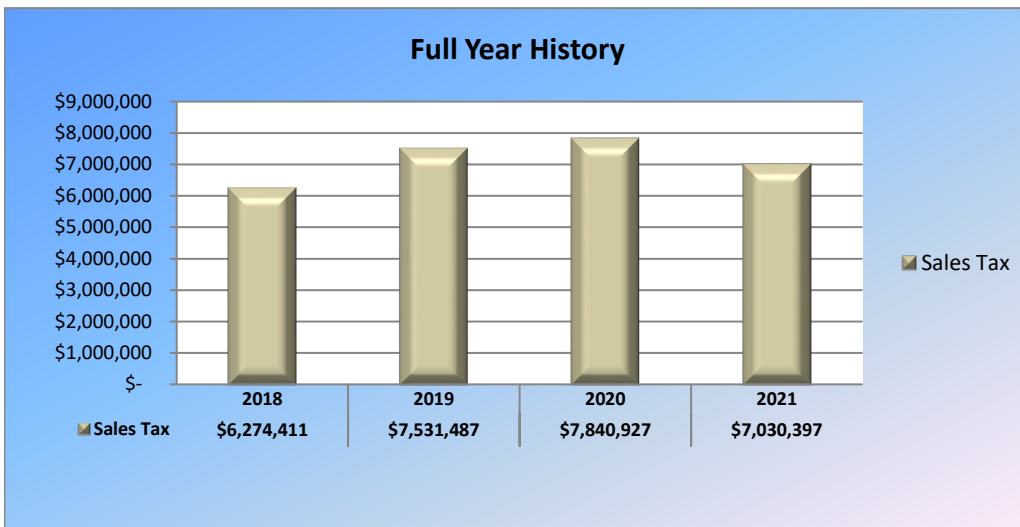
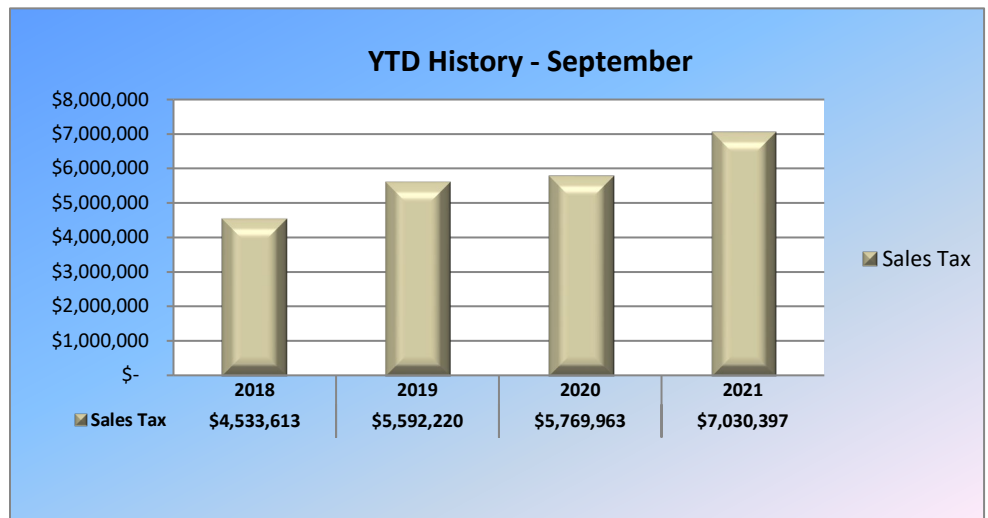
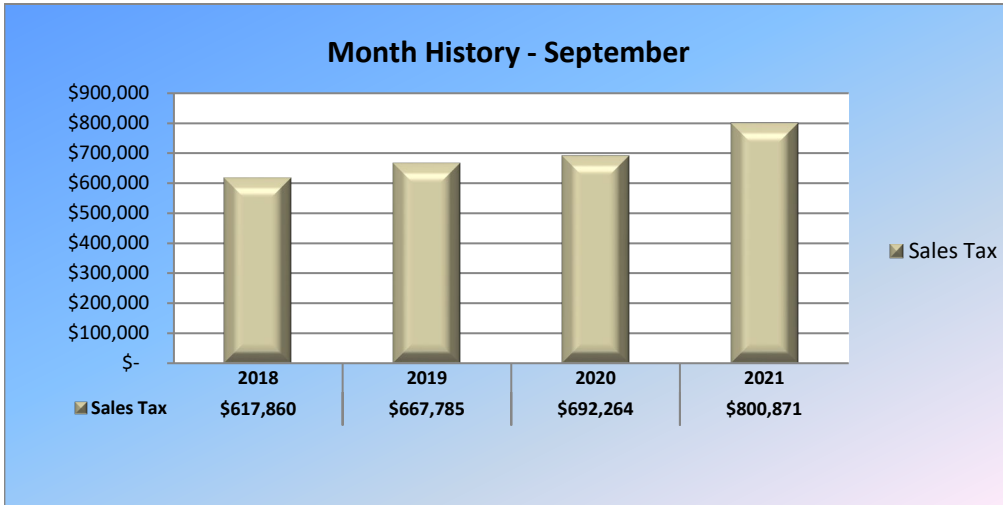
Public Safety Sales Tax Revenue

September 2021 (August 2021 Sales)

Monthly Comparison		
Sep 2020	Sep 2021	Change
\$692,264	\$800,871	15.7%

YTD Budget v. Actual				
Budget	Sep 2020	Sep 2021	Budget %	Prior YTD %
\$6,144,550	\$5,769,963	\$7,030,397	14.4%	21.8%

Sales Tax





Public Safety Sales Tax by Industry

September 2021 (August 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2020	Sep 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	21,237	26,042	22.6%	144,397	206,453	62,056	43.0%
Food & Beverage	36,798	35,710	-3.0%	318,150	330,707	12,557	3.9%
Gasoline Stations	7,746	8,367	8.0%	60,175	72,378	12,203	20.3%
Health/Personal Care	16,955	21,966	29.6%	134,018	185,498	51,481	38.4%
Sporting Goods	24,429	24,814	1.6%	191,908	232,555	40,647	21.2%
Internet Sales	44,046	47,846	8.6%	356,034	462,891	106,857	30.0%
Other Retail	101,044	114,506	13.3%	879,347	1,008,673	129,326	14.7%
Total Retail	252,255	279,253	10.7%	2,084,028	2,499,155	415,127	19.9%
Other Industries							
Agriculture	603	411	-31.9%	8,900	8,313	(587)	-6.6%
Auto	83,550	96,572	15.6%	750,287	889,688	139,401	18.6%
Auto Repair	13,313	15,698	17.9%	106,617	135,166	28,549	26.8%
Construction	12,125	13,017	7.4%	92,163	121,074	28,911	31.4%
Finance	1,925	1,810	-6.0%	16,233	16,403	170	1.0%
Home Improvement	84,786	98,474	16.1%	726,667	956,992	230,326	31.7%
Hotel & Restaurant	94,879	115,411	21.6%	701,643	921,081	219,438	31.3%
Manufacturing	28,143	32,769	16.4%	235,246	281,000	45,754	19.4%
Medical	1,242	1,571	26.4%	14,034	13,442	(593)	-4.2%
Oil & Gas	4,474	5,338	19.3%	77,357	42,151	(35,206)	-45.5%
Professional	4,834	5,590	15.6%	40,940	54,548	13,608	33.2%
Rentals	17,970	20,363	13.3%	157,565	181,038	23,473	14.9%
Telecommunications	18,408	22,053	19.8%	199,773	183,541	(16,232)	-8.1%
Transportation	2,497	2,575	3.1%	20,565	23,931	3,366	16.4%
Utilities	13,272	15,452	16.4%	106,894	120,107	13,213	12.4%
Wholesale	47,446	57,855	21.9%	397,012	465,470	68,459	17.2%
All Other	10,541	16,659	58.0%	34,039	117,296	83,257	244.6%
Total Other Industries	440,008	521,618	18.5%	3,685,935	4,531,242	845,308	22.9%
Grand Total	692,264	800,871	15.7%	5,769,963	7,030,397	1,260,434	21.8%