



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Mesa County Portion														
Sheriff	67.29%	737,214	0	0	0	0	0	0	0	0	0	0	0	737,214
District Attorney	16.83%	184,386	0	0	0	0	0	0	0	0	0	0	0	184,386
Mesa County Total	84.12%	\$921,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921,599
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	657	0	0	0	0	0	0	0	0	0	0	0	657
Clifton Fire Department	1.42%	15,557	0	0	0	0	0	0	0	0	0	0	0	15,557
Collbran Marshal	0.12%	1,315	0	0	0	0	0	0	0	0	0	0	0	1,315
Debeque Fire Department	0.08%	876	0	0	0	0	0	0	0	0	0	0	0	876
Debeque Marshall	0.43%	4,711	0	0	0	0	0	0	0	0	0	0	0	4,711
East Orchard Mesa Fire Department	0.01%	110	0	0	0	0	0	0	0	0	0	0	0	110
Fruita Police Department	4.01%	43,933	0	0	0	0	0	0	0	0	0	0	0	43,933
Gateway Fire Department	0.04%	438	0	0	0	0	0	0	0	0	0	0	0	438
Grand Junction Fire & Police Dept.	6.97%	76,362	0	0	0	0	0	0	0	0	0	0	0	76,362
Lands End Response Team	0.07%	767	0	0	0	0	0	0	0	0	0	0	0	767
Lower Valley Fire Department	0.83%	9,093	0	0	0	0	0	0	0	0	0	0	0	9,093
Palisade Fire Department	0.36%	3,944	0	0	0	0	0	0	0	0	0	0	0	3,944
Palisade Police Department	1.37%	15,009	0	0	0	0	0	0	0	0	0	0	0	15,009
Plateau Valley Fire Department	0.11%	1,205	0	0	0	0	0	0	0	0	0	0	0	1,205
Cities Total	15.88%	\$173,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,978
Total County and Cities	100.00%	\$1,095,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095,577

NOTE: Sales in December are posted to the following year.



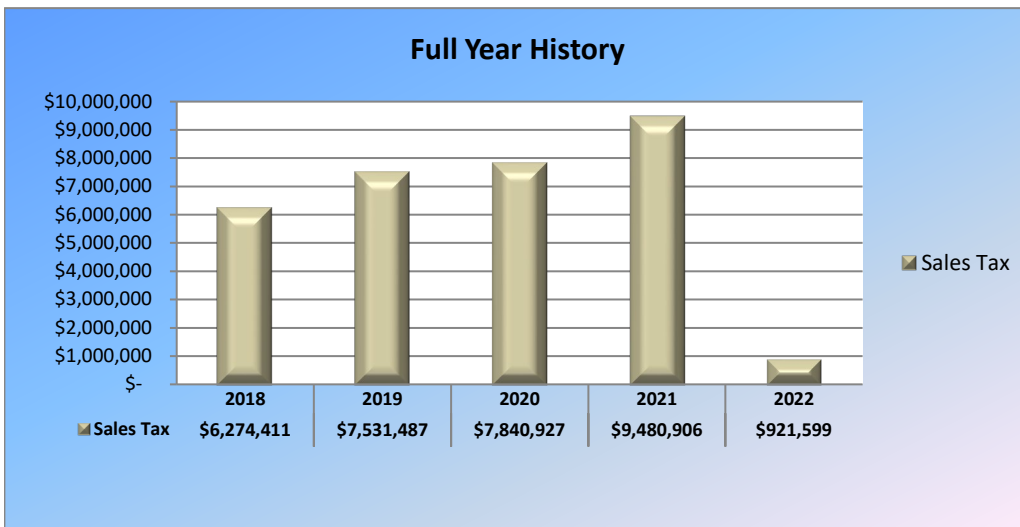
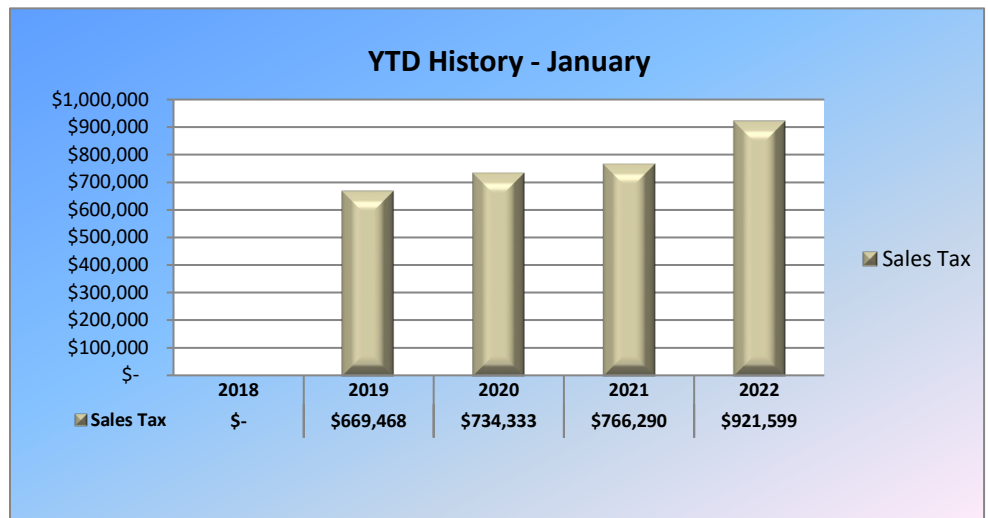
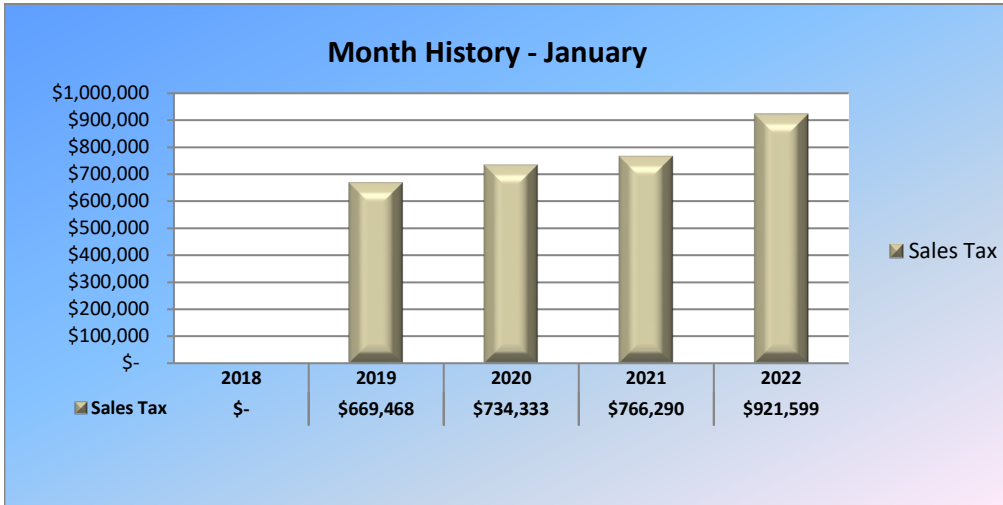
Public Safety Sales Tax Revenue

January 2022 (December 2021 Sales)

Monthly Comparison		
Jan 2021	Jan 2022	Change
\$766,290	\$921,599	20.3%

YTD Budget v. Actual				
Budget	Jan 2021	Jan 2022	Budget %	Prior YTD %
\$797,107	\$766,290	\$921,599	15.6%	20.3%

Sales Tax





Public Safety Sales Tax by Industry

January 2022 (December 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2021	Jan 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Clothing	31,005	37,435	20.7%	31,005	37,435	6,430	20.7%
Food & Beverage	41,447	41,232	-0.5%	41,447	41,232	(215)	-0.5%
Gasoline Stations	6,510	8,620	32.4%	6,510	8,620	2,110	32.4%
Health/Personal Care	20,260	27,691	36.7%	20,260	27,691	7,431	36.7%
Sporting Goods	37,512	46,791	24.7%	37,512	46,791	9,280	24.7%
Internet Sales	69,376	72,187	4.1%	69,376	72,187	2,811	4.1%
Other Retail	132,198	154,912	17.2%	132,198	154,912	22,714	17.2%
Total Retail	338,306	388,868	14.9%	338,306	388,868	50,562	14.9%
Other Industries							
Agriculture	346	273	-21.2%	346	273	(74)	-21.2%
Auto	85,711	93,432	9.0%	85,711	93,432	7,722	9.0%
Auto Repair	13,771	19,899	44.5%	13,771	19,899	6,127	44.5%
Construction	11,351	14,979	32.0%	11,351	14,979	3,629	32.0%
Finance	1,726	1,827	5.9%	1,726	1,827	102	5.9%
Home Improvement	95,105	112,005	17.8%	95,105	112,005	16,900	17.8%
Hotel & Restaurant	71,612	95,315	33.1%	71,612	95,315	23,704	33.1%
Manufacturing	31,385	33,732	7.5%	31,385	33,732	2,348	7.5%
Medical	1,389	4,174	200.5%	1,389	4,174	2,785	200.5%
Oil & Gas	5,299	5,987	13.0%	5,299	5,987	687	13.0%
Professional	6,248	7,703	23.3%	6,248	7,703	1,456	23.3%
Rentals	16,470	19,136	16.2%	16,470	19,136	2,666	16.2%
Telecommunications	19,757	28,088	42.2%	19,757	28,088	8,331	42.2%
Transportation	2,318	4,927	112.6%	2,318	4,927	2,610	112.6%
Utilities	11,273	14,202	26.0%	11,273	14,202	2,929	26.0%
Wholesale	45,145	61,437	36.1%	45,145	61,437	16,292	36.1%
All Other	9,080	15,614	72.0%	9,080	15,614	6,534	72.0%
Total Other Industries	427,984	532,731	24.5%	427,984	532,731	104,747	24.5%
Grand Total	766,290	921,599	20.3%	766,290	921,599	155,309	20.3%