



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	0	0	0	0	0	0	0	0	0	1,612,147
District Attorney	16.83%	153,313	123,830	126,073	0	0	0	0	0	0	0	0	0	403,216
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015,363
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	0	0	0	0	0	0	0	0	0	1,437
Clifton Fire Department	1.42%	12,935	10,448	10,637	0	0	0	0	0	0	0	0	0	34,021
Collbran Marshal	0.12%	1,093	883	899	0	0	0	0	0	0	0	0	0	2,875
Debeque Fire Department	0.08%	729	589	599	0	0	0	0	0	0	0	0	0	1,917
Debeque Marshall	0.43%	3,917	3,164	3,221	0	0	0	0	0	0	0	0	0	10,302
East Orchard Mesa Fire Department	0.01%	91	74	75	0	0	0	0	0	0	0	0	0	240
Fruita Police Department	4.01%	36,529	29,504	30,039	0	0	0	0	0	0	0	0	0	96,072
Gateway Fire Department	0.04%	364	294	300	0	0	0	0	0	0	0	0	0	958
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	0	0	0	0	0	0	0	0	0	166,989
Lands End Response Team	0.07%	638	515	524	0	0	0	0	0	0	0	0	0	1,677
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	0	0	0	0	0	0	0	0	0	19,885
Palisade Fire Department	0.36%	3,279	2,649	2,697	0	0	0	0	0	0	0	0	0	8,625
Palisade Police Department	1.37%	12,480	10,080	10,263	0	0	0	0	0	0	0	0	0	32,823
Plateau Valley Fire Department	0.11%	1,002	809	824	0	0	0	0	0	0	0	0	0	2,635
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,456
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395,819

NOTE: Sales in December are posted to the following year.



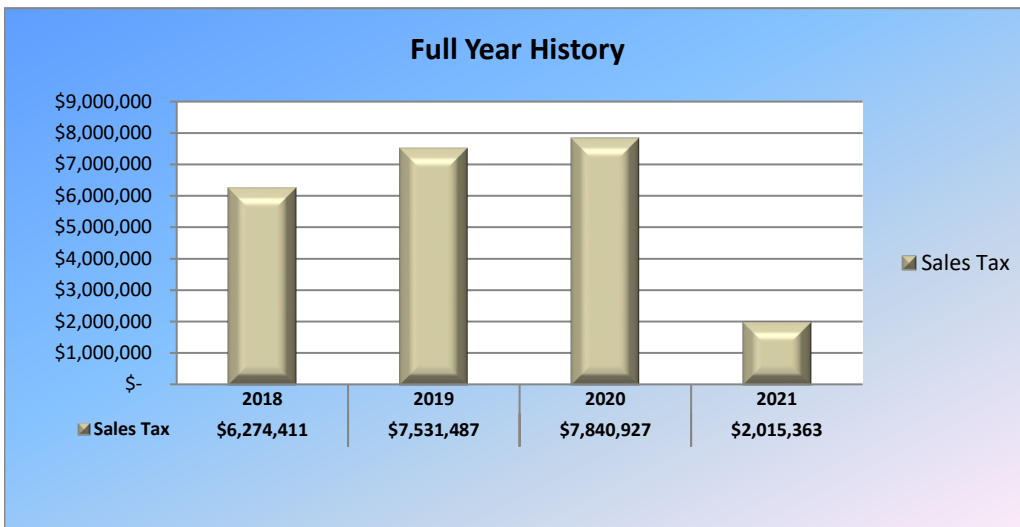
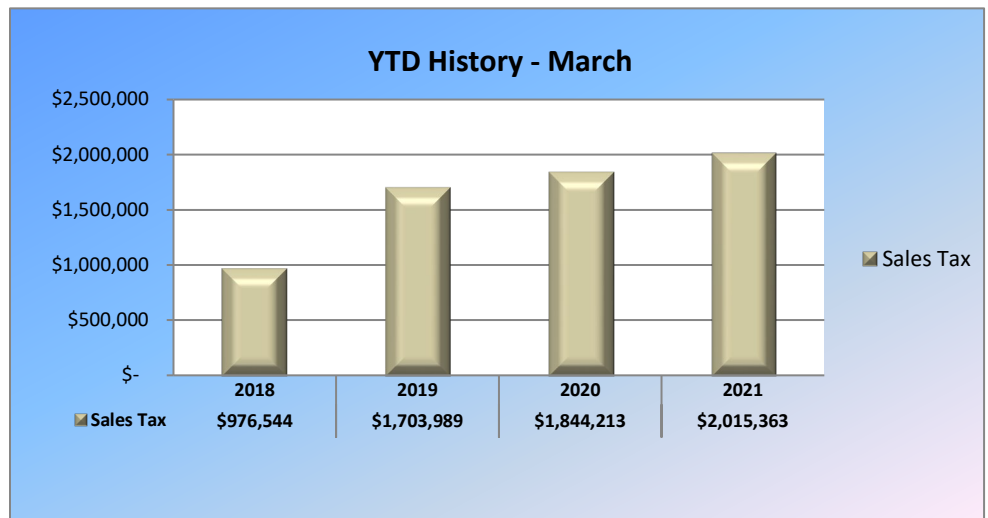
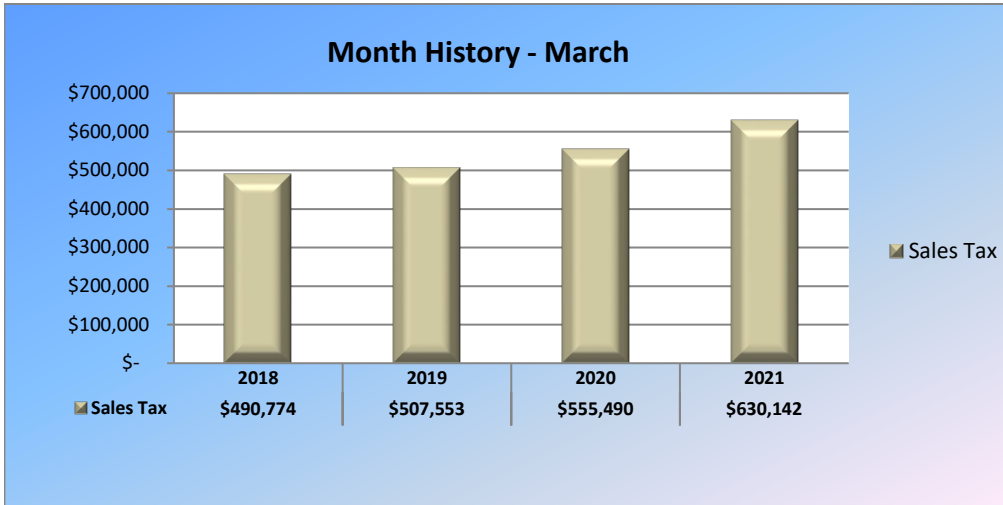
Public Safety Sales Tax Revenue

March 2021 (February 2021 Sales)

Monthly Comparison		
Mar 2020	Mar 2021	Change
\$555,490	\$630,142	13.4%

YTD Budget v. Actual				
Budget	Mar 2020	Mar 2021	Budget %	Prior YTD %
\$2,048,183	\$1,844,213	\$2,015,363	-1.6%	9.3%

Sales Tax





Public Safety Sales Tax by Industry

March 2021 (February 2021 Sales)

Monthly Comparison		
Mar 2020	Mar 2021	% Change

Year-to-Date Comparison			
YTD 2020	YTD 2021	\$ Change	% Change

Retail

Clothing	15,649	16,489	5.4%	61,903	63,088	1,185	1.9%
Food & Beverage	30,148	33,753	12.0%	96,364	105,529	9,166	9.5%
Gasoline Stations	5,426	6,251	15.2%	16,674	19,431	2,757	16.5%
Health/Personal Care	12,208	15,812	29.5%	41,967	53,340	11,373	27.1%
Sporting Goods	17,335	18,543	7.0%	64,308	77,505	13,197	20.5%
Internet Sales	30,411	42,473	39.7%	104,054	158,751	54,697	52.6%
Other Retail	79,668	92,277	15.8%	289,576	314,515	24,939	8.6%
Total Retail	190,847	225,597	18.2%	674,846	792,159	117,313	17.4%

Other Industries

Agriculture	71	79	11.3%	341	465	124	36.4%
Auto	75,841	89,499	18.0%	230,720	254,739	24,020	10.4%
Auto Repair	9,240	12,693	37.4%	32,401	39,092	6,692	20.7%
Construction	7,951	10,999	38.3%	25,193	29,268	4,075	16.2%
Finance	1,561	1,533	-1.8%	5,196	5,057	(139)	-2.7%
Home Improvement	66,102	82,853	25.3%	202,432	259,762	57,330	28.3%
Hotel & Restaurant	75,392	74,413	-1.3%	231,030	221,205	(9,825)	-4.3%
Manufacturing	22,433	26,372	17.6%	73,778	79,821	6,043	8.2%
Medical	1,444	1,142	-20.9%	6,599	3,575	(3,024)	-45.8%
Oil & Gas	5,935	3,135	-47.2%	29,118	11,383	(17,735)	-60.9%
Professional	3,963	4,646	17.2%	13,067	16,279	3,212	24.6%
Rentals	15,460	15,763	2.0%	50,649	47,541	(3,108)	-6.1%
Telecommunications	28,677	18,422	-35.8%	91,683	57,655	(34,028)	-37.1%
Transportation	1,935	1,920	-0.8%	7,268	6,086	(1,182)	-16.3%
Utilities	12,387	13,123	5.9%	38,231	39,399	1,168	3.1%
Wholesale	34,482	38,295	11.1%	123,703	122,760	(943)	-0.8%
All Other	1,771	9,657	445.4%	7,959	29,117	21,157	265.8%
Total Other Industries	364,643	404,545	10.9%	1,169,367	1,223,204	53,837	4.6%

Grand Total

555,490	630,142	13.4%	1,844,213	2,015,363	171,150	9.3%
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