



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
<b>Mesa County Portion</b>														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	658,096	0	0	0	0	4,983,177
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	164,597	0	0	0	0	1,246,350
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$766,290</b>	<b>\$618,931</b>	<b>\$630,142</b>	<b>\$851,852</b>	<b>\$839,047</b>	<b>\$826,599</b>	<b>\$873,971</b>	<b>\$822,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,229,526</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	587	0	0	0	0	4,443
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	13,888	0	0	0	0	105,158
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	1,174	0	0	0	0	8,887
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	782	0	0	0	0	5,924
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	4,205	0	0	0	0	31,844
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	98	0	0	0	0	741
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	39,218	0	0	0	0	296,961
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	391	0	0	0	0	2,962
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	68,167	0	0	0	0	516,165
Lands End Response Team	0.07%	638	515	524	709	698	688	727	685	0	0	0	0	5,184
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	8,117	0	0	0	0	61,466
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	3,521	0	0	0	0	26,660
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	13,399	0	0	0	0	101,456
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	1,076	0	0	0	0	8,146
<b>Cities Total</b>	<b>15.88%</b>	<b>\$144,659</b>	<b>\$116,841</b>	<b>\$118,957</b>	<b>\$160,811</b>	<b>\$158,394</b>	<b>\$156,044</b>	<b>\$164,987</b>	<b>\$155,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,175,997</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$910,949</b>	<b>\$735,771</b>	<b>\$749,099</b>	<b>\$1,012,663</b>	<b>\$997,441</b>	<b>\$982,643</b>	<b>\$1,038,958</b>	<b>\$978,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,405,524</b>

NOTE: Sales in December are posted to the following year.



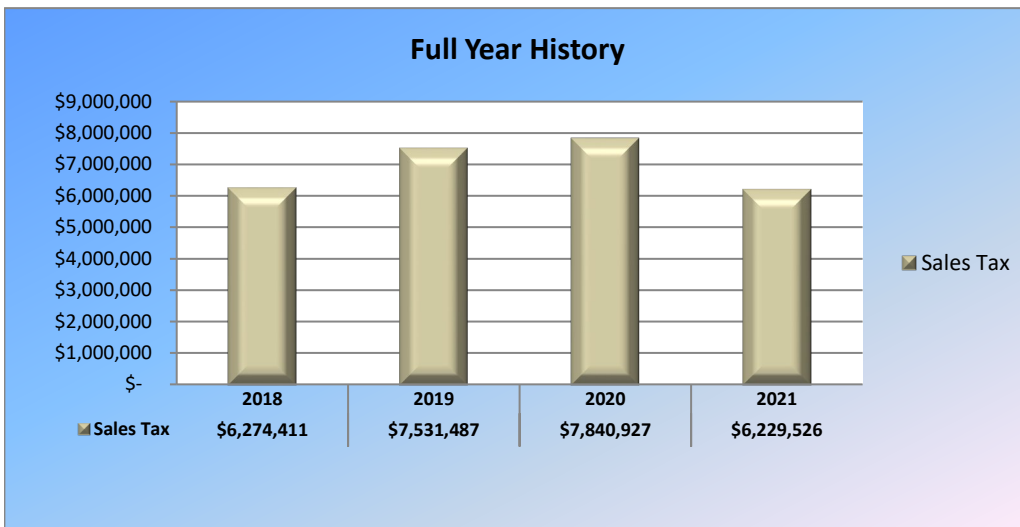
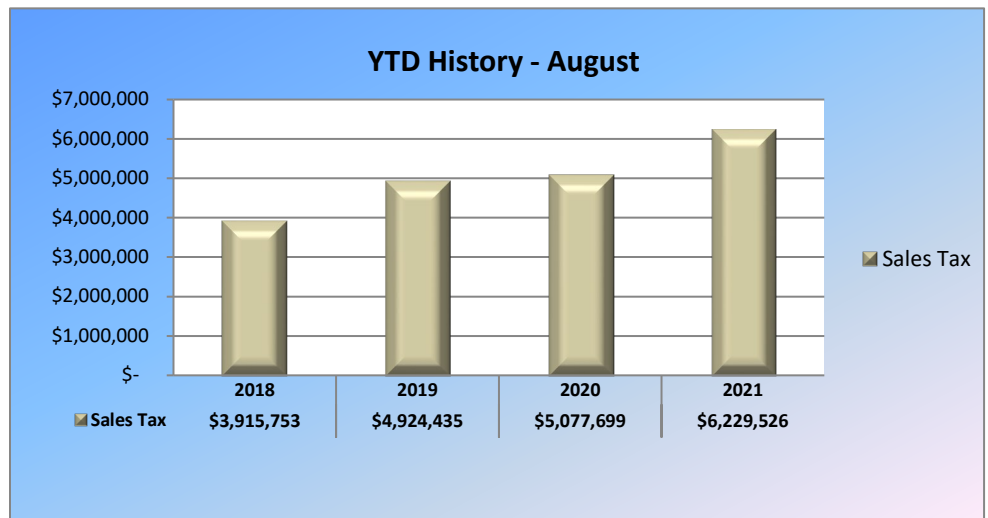
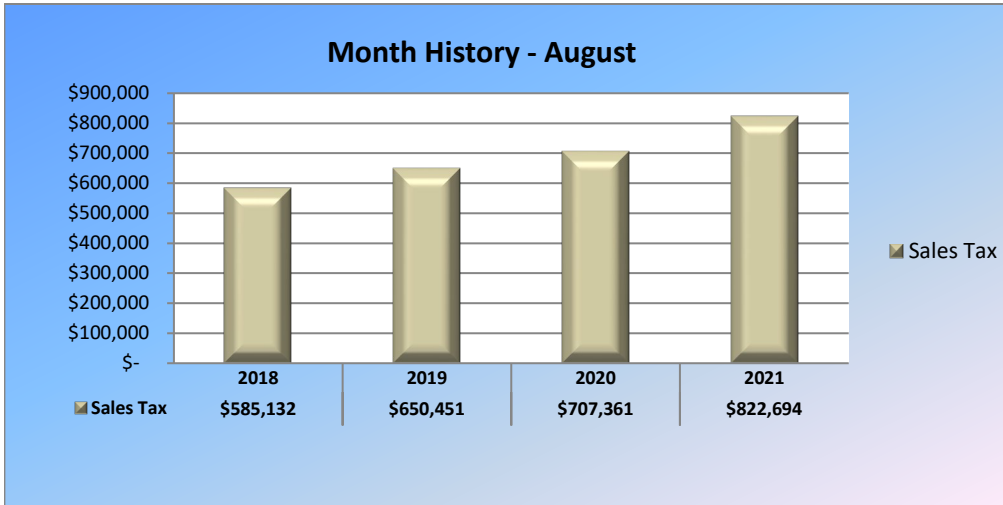
# Public Safety Sales Tax Revenue

August 2021 (July 2021 Sales)

Monthly Comparison		
Aug 2020	Aug 2021	Change
\$707,361	\$822,694	16.3%

YTD Budget v. Actual				
Budget	Aug 2020	Aug 2021	Budget %	Prior YTD %
\$5,461,822	\$5,077,699	\$6,229,526	14.1%	22.7%

Sales Tax





# Public Safety Sales Tax by Industry

July 2021 (June 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2020	Aug 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	17,235	22,488	30.5%	123,160	180,411	57,251	46.5%
Food & Beverage	38,105	37,891	-0.6%	281,352	294,997	13,645	4.8%
Gasoline Stations	8,304	9,652	16.2%	52,429	64,011	11,581	22.1%
Health/Personal Care	16,853	21,957	30.3%	117,062	163,532	46,470	39.7%
Sporting Goods	23,707	23,393	-1.3%	167,479	207,741	40,262	24.0%
Internet Sales	42,878	45,177	5.4%	311,988	415,045	103,057	33.0%
Other Retail	98,618	109,562	11.1%	778,303	894,167	115,864	14.9%
<b>Total Retail</b>	<b>245,700</b>	<b>270,120</b>	<b>9.9%</b>	<b>1,831,773</b>	<b>2,219,902</b>	<b>388,129</b>	<b>21.2%</b>
<b>Other Industries</b>							
Agriculture	769	547	-28.9%	8,297	7,902	(394)	-4.8%
Auto	96,923	107,212	10.6%	666,737	793,116	126,380	19.0%
Auto Repair	13,006	16,320	25.5%	93,304	119,468	26,163	28.0%
Construction	11,979	16,665	39.1%	80,038	108,057	28,019	35.0%
Finance	1,883	1,944	3.2%	14,308	14,594	285	2.0%
Home Improvement	87,761	113,359	29.2%	641,880	858,518	216,638	33.8%
Hotel & Restaurant	94,467	118,737	25.7%	606,764	805,670	198,906	32.8%
Manufacturing	28,398	35,092	23.6%	207,104	248,232	41,128	19.9%
Medical	1,929	1,613	-16.4%	12,792	11,871	(921)	-7.2%
Oil & Gas	12,275	5,939	-51.6%	72,883	36,812	(36,071)	-49.5%
Professional	4,581	6,817	48.8%	36,106	48,958	12,852	35.6%
Rentals	20,761	22,589	8.8%	139,596	160,675	21,079	15.1%
Telecommunications	18,220	22,329	22.6%	181,365	161,487	(19,877)	-11.0%
Transportation	2,150	2,629	22.3%	18,068	21,356	3,288	18.2%
Utilities	13,045	14,963	14.7%	93,621	104,655	11,034	11.8%
Wholesale	46,238	52,965	14.5%	349,565	407,615	58,050	16.6%
All Other	7,277	12,853	76.6%	23,498	100,637	77,139	328.3%
<b>Total Other Industries</b>	<b>461,660</b>	<b>552,574</b>	<b>19.7%</b>	<b>3,245,926</b>	<b>4,009,624</b>	<b>763,698</b>	<b>23.5%</b>
<b>Grand Total</b>	<b>707,361</b>	<b>822,694</b>	<b>16.3%</b>	<b>5,077,699</b>	<b>6,229,526</b>	<b>1,151,827</b>	<b>22.7%</b>