



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	0	0	0	0	0	4,325,081
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	0	0	0	0	0	1,081,752
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$839,047	\$826,599	\$873,971	\$0	\$0	\$0	\$0	\$0	\$5,406,833
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	0	0	0	0	0	3,857
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	0	0	0	0	0	91,271
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	0	0	0	0	0	7,713
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	0	0	0	0	0	5,142
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	0	0	0	0	0	27,638
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	0	0	0	0	0	643
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	0	0	0	0	0	257,744
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	0	0	0	0	0	2,571
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	0	0	0	0	0	447,998
Lands End Response Team	0.07%	638	515	524	709	698	688	727	0	0	0	0	0	4,499
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	0	0	0	0	0	53,348
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	0	0	0	0	0	23,139
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	0	0	0	0	0	88,057
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	0	0	0	0	0	7,070
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$158,394	\$156,044	\$164,987	\$0	\$0	\$0	\$0	\$0	\$1,020,691
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$997,441	\$982,643	\$1,038,958	\$0	\$0	\$0	\$0	\$0	\$6,427,524

NOTE: Sales in December are posted to the following year.



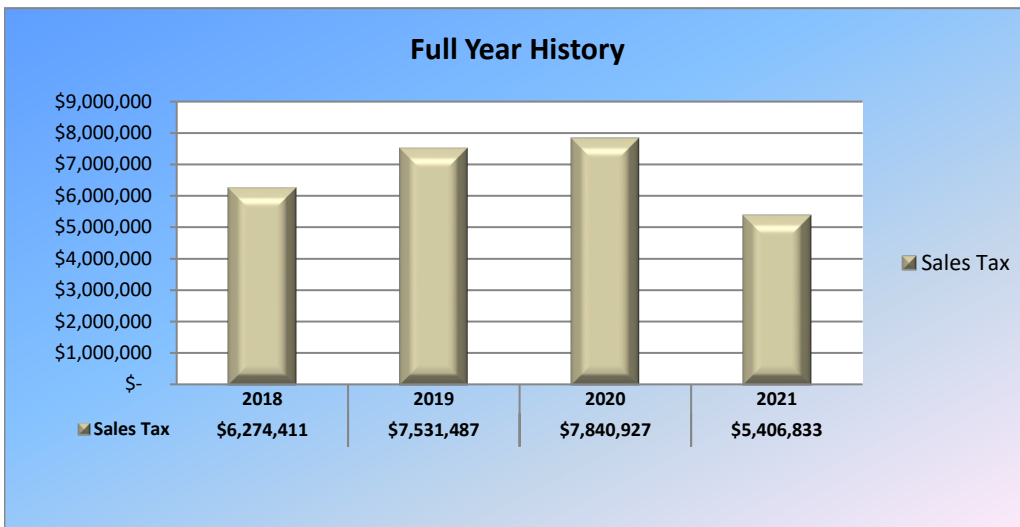
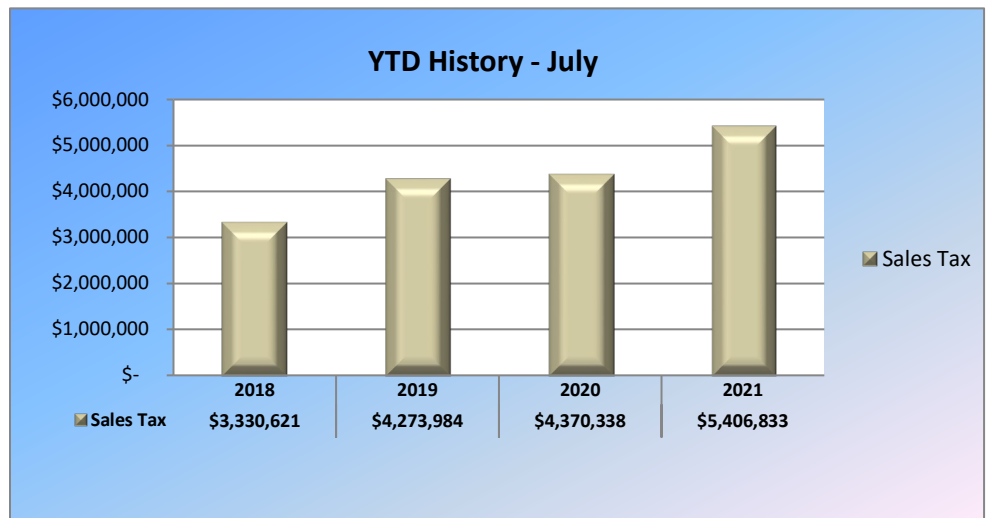
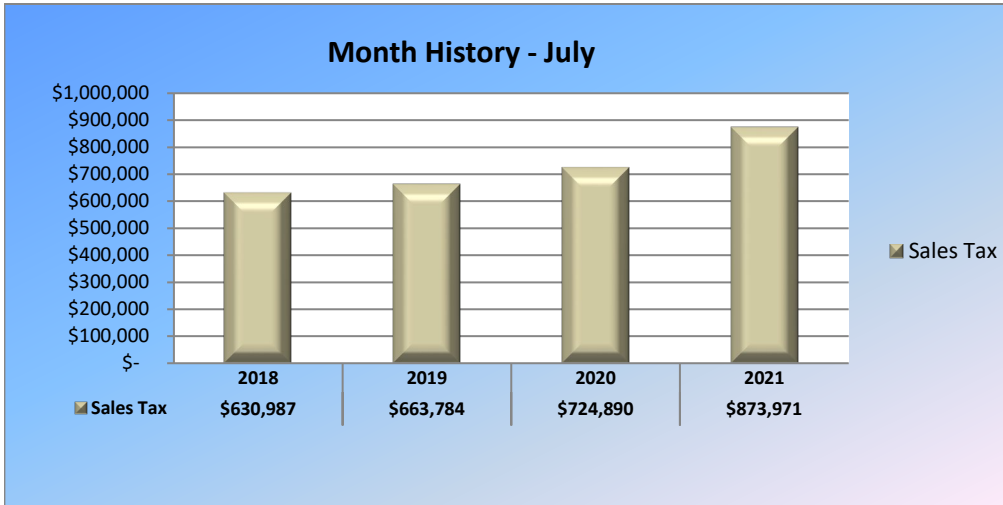
Public Safety Sales Tax Revenue

July 2021 (June 2021 Sales)

Monthly Comparison		
Jul 2020	Jul 2021	Change
\$724,890	\$873,971	20.6%

YTD Budget v. Actual				
Budget	Jul 2020	Jul 2021	Budget %	Prior YTD %
\$4,779,094	\$4,370,338	\$5,406,833	13.1%	23.7%

Sales Tax





Public Safety Sales Tax by Industry

July 2021 (June 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jul 2020	Jul 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	20,247	24,816	22.6%	105,925	157,923	51,998	49.1%
Food & Beverage	36,973	38,926	5.3%	243,247	257,106	13,859	5.7%
Gasoline Stations	7,762	9,842	26.8%	44,125	54,358	10,233	23.2%
Health/Personal Care	15,002	25,522	70.1%	100,210	141,575	41,365	41.3%
Sporting Goods	29,582	28,363	-4.1%	143,772	184,348	40,577	28.2%
Internet Sales	43,929	53,487	21.8%	269,110	369,868	100,758	37.4%
Other Retail	104,681	115,959	10.8%	679,684	784,605	104,921	15.4%
Total Retail	258,177	296,915	15.0%	1,586,072	1,949,783	363,710	22.9%
Other Industries							
Agriculture	1,583	1,293	-18.3%	7,527	7,355	(172)	-2.3%
Auto	100,198	101,914	1.7%	569,814	685,904	116,090	20.4%
Auto Repair	13,654	17,878	30.9%	80,298	103,148	22,849	28.5%
Construction	10,849	17,076	57.4%	68,059	91,391	23,333	34.3%
Finance	1,901	1,986	4.5%	12,425	12,649	224	1.8%
Home Improvement	96,749	119,539	23.6%	554,119	745,160	191,041	34.5%
Hotel & Restaurant	90,589	127,577	40.8%	512,297	686,933	174,635	34.1%
Manufacturing	28,202	35,737	26.7%	178,705	213,140	34,435	19.3%
Medical	1,250	717	-42.6%	10,863	10,258	(605)	-5.6%
Oil & Gas	6,035	6,585	9.1%	60,608	30,874	(29,734)	-49.1%
Professional	5,228	7,034	34.5%	31,525	42,141	10,615	33.7%
Rentals	20,361	24,959	22.6%	118,835	138,086	19,251	16.2%
Telecommunications	18,585	20,707	11.4%	163,145	139,158	(23,987)	-14.7%
Transportation	2,889	3,061	5.9%	15,918	18,727	2,809	17.6%
Utilities	11,179	12,866	15.1%	80,577	89,692	9,115	11.3%
Wholesale	48,491	58,701	21.1%	303,328	354,650	51,323	16.9%
All Other	8,969	19,428	116.6%	16,221	87,784	71,563	441.2%
Total Other Industries	466,712	577,056	23.6%	2,784,266	3,457,050	672,784	24.2%
Grand Total	724,890	873,971	20.6%	4,370,338	5,406,833	1,036,495	23.7%