



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	0	0	0	0	0	0	0	0	2,293,568
District Attorney	16.83%	153,313	123,830	126,073	170,431	0	0	0	0	0	0	0	0	573,648
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867,215
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	0	0	0	0	0	0	0	0	2,045
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	0	0	0	0	0	0	0	0	48,400
Collbran Marshal	0.12%	1,093	883	899	1,215	0	0	0	0	0	0	0	0	4,090
Debeque Fire Department	0.08%	729	589	599	810	0	0	0	0	0	0	0	0	2,727
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	0	0	0	0	0	0	0	0	14,656
East Orchard Mesa Fire Department	0.01%	91	74	75	101	0	0	0	0	0	0	0	0	341
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	0	0	0	0	0	0	0	0	136,680
Gateway Fire Department	0.04%	364	294	300	405	0	0	0	0	0	0	0	0	1,363
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	0	0	0	0	0	0	0	0	237,571
Lands End Response Team	0.07%	638	515	524	709	0	0	0	0	0	0	0	0	2,386
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	0	0	0	0	0	0	0	0	28,290
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	0	0	0	0	0	0	0	0	12,271
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	0	0	0	0	0	0	0	0	46,696
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	0	0	0	0	0	0	0	0	3,749
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,267
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,408,482

NOTE: Sales in December are posted to the following year.



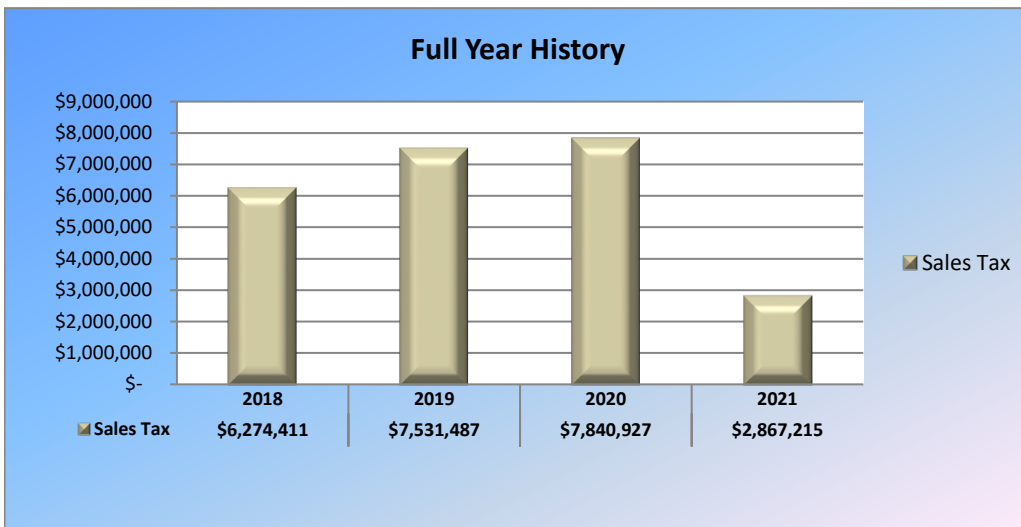
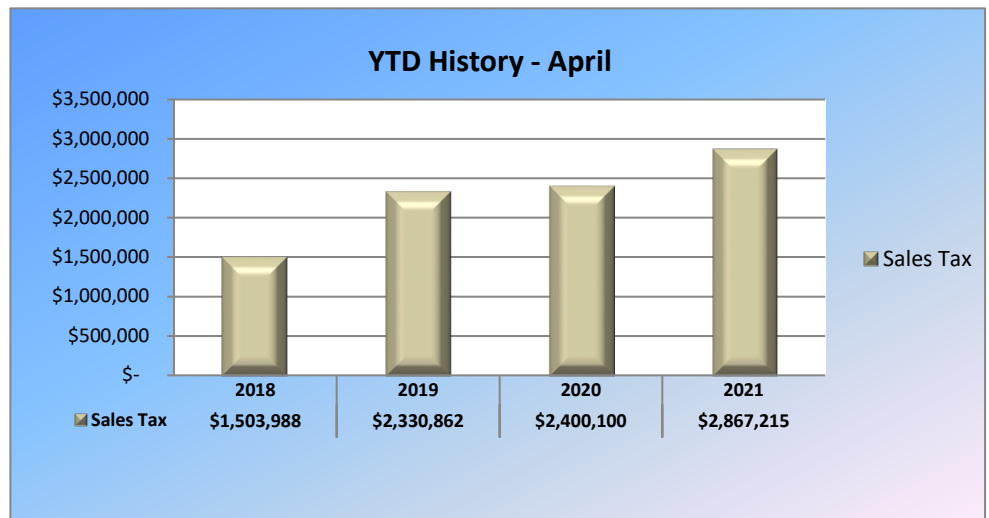
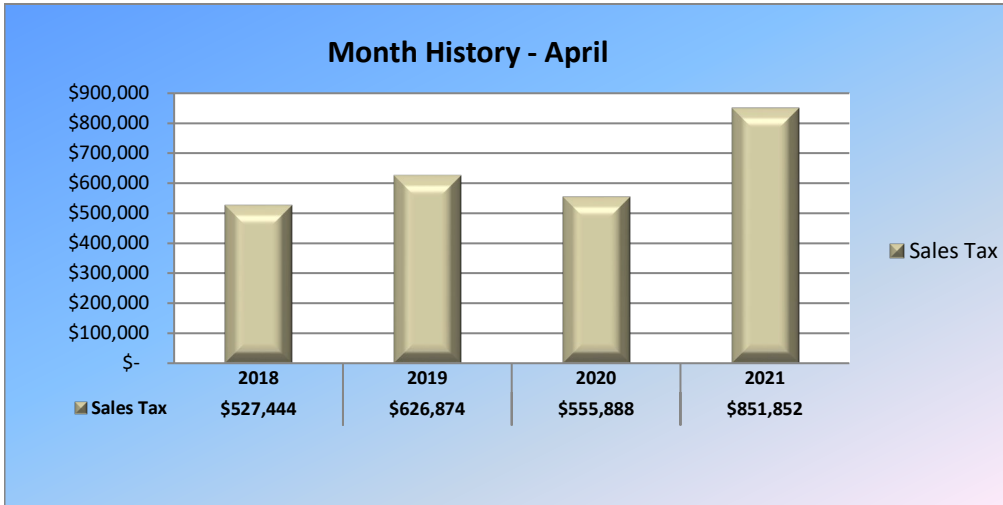
Public Safety Sales Tax Revenue

April 2021 (March 2021 Sales)

Monthly Comparison		
Apr 2020	Apr 2021	Change
\$555,888	\$851,852	53.2%

YTD Budget v. Actual				
Budget	Apr 2020	Apr 2021	Budget %	Prior YTD %
\$2,730,911	\$2,400,100	\$2,867,215	5.0%	19.5%

Sales Tax





Public Safety Sales Tax by Industry

April 2021 (March 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2020	Apr 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	6,899	26,472	283.7%	68,802	89,560	20,758	30.2%
Food & Beverage	37,289	34,408	-7.7%	133,653	139,938	6,285	4.7%
Gasoline Stations	5,574	7,916	42.0%	22,248	27,347	5,100	22.9%
Health/Personal Care	15,478	20,499	32.4%	57,445	73,839	16,394	28.5%
Sporting Goods	16,740	27,967	67.1%	81,048	105,472	24,423	30.1%
Internet Sales	34,960	56,473	61.5%	139,014	215,224	76,210	54.8%
Other Retail	90,565	125,436	38.5%	380,141	439,951	59,810	15.7%
Total Retail	207,504	299,172	44.2%	882,350	1,091,331	208,981	23.7%
Other Industries							
Agriculture	391	494	26.2%	732	959	227	30.9%
Auto	65,345	119,244	82.5%	296,064	373,983	77,919	26.3%
Auto Repair	10,960	16,904	54.2%	43,360	55,996	12,636	29.1%
Construction	8,884	16,432	84.9%	34,077	45,700	11,622	34.1%
Finance	1,844	1,987	7.8%	7,040	7,044	4	0.1%
Home Improvement	70,115	119,028	69.8%	272,547	378,790	106,243	39.0%
Hotel & Restaurant	56,060	105,726	88.6%	287,090	326,931	39,841	13.9%
Manufacturing	26,376	30,777	16.7%	100,154	110,598	10,444	10.4%
Medical	731	2,949	303.6%	7,330	6,524	(806)	-11.0%
Oil & Gas	12,645	3,574	-71.7%	41,764	14,957	(26,806)	-64.2%
Professional	4,036	6,647	64.7%	17,103	22,925	5,823	34.0%
Rentals	15,826	21,479	35.7%	66,476	69,020	2,544	3.8%
Telecommunications	15,198	19,667	29.4%	106,881	77,322	(29,560)	-27.7%
Transportation	2,287	3,050	33.4%	9,554	9,136	(419)	-4.4%
Utilities	11,979	14,397	20.2%	50,210	53,796	3,586	7.1%
Wholesale	45,715	55,759	22.0%	169,418	178,519	9,101	5.4%
All Other	-8	14,569	-174163.0%	7,951	43,685	35,735	449.4%
Total Other Industries	348,383	552,681	58.6%	1,517,750	1,775,885	258,134	17.0%
Grand Total	555,888	851,852	53.2%	2,400,100	2,867,215	467,115	19.5%