



## 0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
<b>Mesa County Portion</b>														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	0	0	0	0	0	0	3,625,966
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	0	0	0	0	0	0	906,896
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$766,290</b>	<b>\$618,931</b>	<b>\$630,142</b>	<b>\$851,852</b>	<b>\$839,047</b>	<b>\$826,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,532,861</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	0	0	0	0	0	0	3,233
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	0	0	0	0	0	0	76,518
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	0	0	0	0	0	0	6,466
Debeque Fire Department	0.08%	729	589	599	810	798	786	0	0	0	0	0	0	4,311
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	0	0	0	0	0	0	23,171
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	0	0	0	0	0	0	539
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	0	0	0	0	0	0	216,081
Gateway Fire Department	0.04%	364	294	300	405	399	393	0	0	0	0	0	0	2,155
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	0	0	0	0	0	0	375,583
Lands End Response Team	0.07%	638	515	524	709	698	688	0	0	0	0	0	0	3,772
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	0	0	0	0	0	0	44,725
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	0	0	0	0	0	0	19,399
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	0	0	0	0	0	0	73,823
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	0	0	0	0	0	0	5,927
<b>Cities Total</b>	<b>15.88%</b>	<b>\$144,659</b>	<b>\$116,841</b>	<b>\$118,957</b>	<b>\$160,811</b>	<b>\$158,394</b>	<b>\$156,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$855,704</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$910,949</b>	<b>\$735,771</b>	<b>\$749,099</b>	<b>\$1,012,663</b>	<b>\$997,441</b>	<b>\$982,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,388,566</b>

NOTE: Sales in December are posted to the following year.



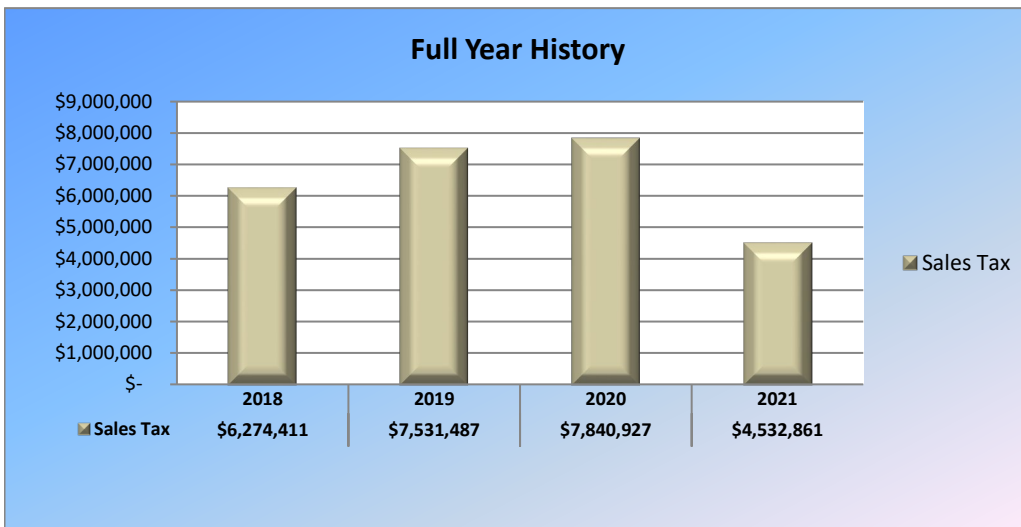
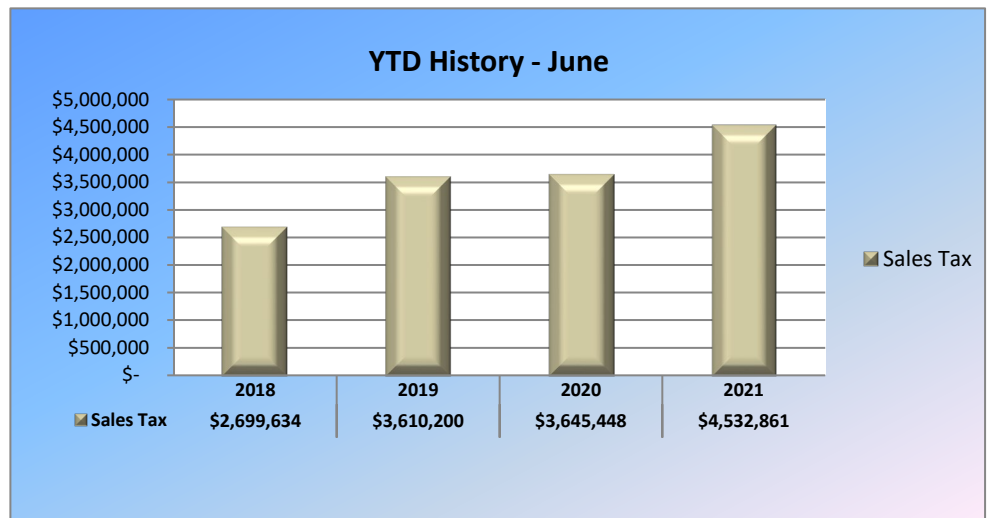
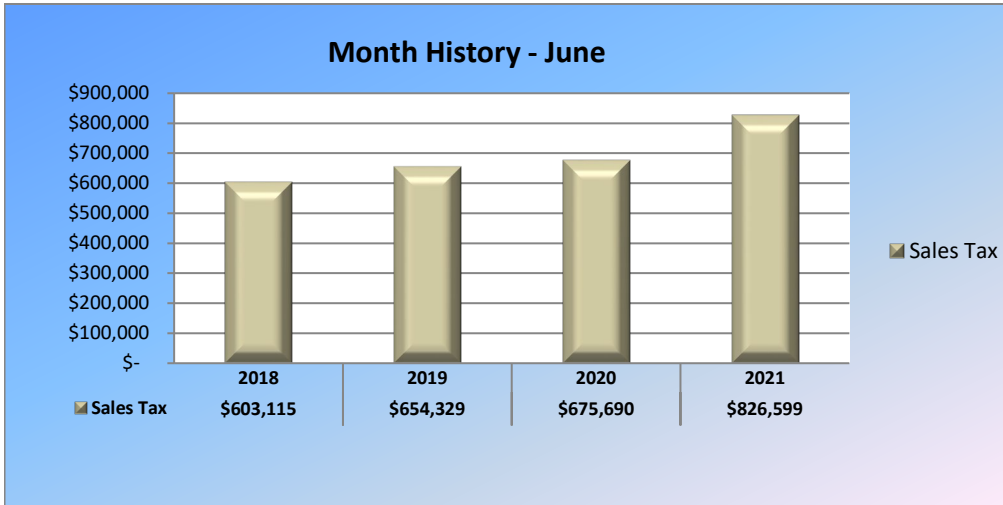
# Public Safety Sales Tax Revenue

June 2021 (May 2021 Sales)

Monthly Comparison		
Jun 2020	Jun 2021	Change
\$675,690	\$826,599	22.3%

YTD Budget v. Actual				
Budget	Jun 2020	Jun 2021	Budget %	Prior YTD %
\$4,096,367	\$3,645,448	\$4,532,861	10.7%	24.3%

Sales Tax





# Public Safety Sales Tax by Industry

June 2021 (May 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2020	Jun 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	9,709	21,434	120.8%	85,678	133,106	47,429	55.4%
Food & Beverage	39,579	40,835	3.2%	206,273	218,180	11,907	5.8%
Gasoline Stations	7,460	8,788	17.8%	36,363	44,516	8,153	22.4%
Health/Personal Care	15,307	19,134	25.0%	85,208	116,053	30,846	36.2%
Sporting Goods	20,725	24,162	16.6%	114,190	155,985	41,796	36.6%
Internet Sales	45,631	48,706	6.7%	225,181	316,381	91,200	40.5%
Other Retail	105,006	115,466	10.0%	575,003	668,646	93,643	16.3%
<b>Total Retail</b>	<b>243,417</b>	<b>278,525</b>	<b>14.4%</b>	<b>1,327,895</b>	<b>1,652,868</b>	<b>324,972</b>	<b>24.5%</b>
<b>Other Industries</b>							
Agriculture	2,939	3,113	5.9%	5,945	6,062	117	2.0%
Auto	104,125	102,998	-1.1%	469,616	583,990	114,374	24.4%
Auto Repair	10,754	14,150	31.6%	66,644	85,270	18,626	27.9%
Construction	12,241	14,156	15.6%	57,210	74,316	17,106	29.9%
Finance	1,798	1,845	2.6%	10,524	10,664	140	1.3%
Home Improvement	95,666	116,734	22.0%	457,370	625,620	168,251	36.8%
Hotel & Restaurant	75,795	122,939	62.2%	421,708	559,356	137,648	32.6%
Manufacturing	29,598	34,105	15.2%	150,504	177,403	26,900	17.9%
Medical	977	2,015	106.2%	9,614	9,541	(73)	-0.8%
Oil & Gas	4,904	4,899	-0.1%	54,573	24,289	(30,284)	-55.5%
Professional	4,090	5,809	42.0%	26,297	35,107	8,810	33.5%
Rentals	16,577	22,579	36.2%	98,474	113,128	14,653	14.9%
Telecommunications	17,841	19,497	9.3%	144,560	118,451	(26,109)	-18.1%
Transportation	1,828	3,467	89.7%	13,029	15,666	2,637	20.2%
Utilities	9,469	10,632	12.3%	69,397	76,825	7,428	10.7%
Wholesale	42,989	56,681	31.8%	254,837	295,950	41,113	16.1%
All Other	682	12,456	1725.5%	7,252	68,356	61,104	842.5%
<b>Total Other Industries</b>	<b>432,273</b>	<b>548,074</b>	<b>26.8%</b>	<b>2,317,553</b>	<b>2,879,994</b>	<b>562,441</b>	<b>24.3%</b>
<b>Grand Total</b>	<b>675,690</b>	<b>826,599</b>	<b>22.3%</b>	<b>3,645,448</b>	<b>4,532,861</b>	<b>887,413</b>	<b>24.3%</b>