



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	658,096	640,639	682,385	653,864	623,983	7,584,049
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	164,597	160,231	170,672	163,539	156,065	1,896,857
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$839,047	\$826,599	\$873,971	\$822,694	\$800,871	\$853,058	\$817,403	\$780,049	\$9,480,906
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	587	571	608	583	556	6,762
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	13,888	13,519	14,400	13,798	13,168	160,044
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	1,174	1,142	1,217	1,166	1,113	13,525
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	782	762	811	777	742	9,017
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	4,205	4,094	4,361	4,178	3,987	48,464
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	98	95	101	97	93	1,127
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	39,218	38,178	40,665	38,966	37,185	451,955
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	391	381	406	389	371	4,508
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	68,167	66,358	70,683	67,728	64,633	785,567
Lands End Response Team	0.07%	638	515	524	709	698	688	727	685	666	710	680	649	7,889
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	8,117	7,902	8,417	8,065	7,697	93,547
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	3,521	3,427	3,651	3,498	3,338	40,575
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	13,399	13,043	13,893	13,312	12,704	154,408
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	1,076	1,047	1,116	1,069	1,020	12,398
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$158,394	\$156,044	\$164,987	\$155,306	\$151,187	\$161,039	\$154,308	\$147,256	\$1,789,786
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$997,441	\$982,643	\$1,038,958	\$978,000	\$952,057	\$1,014,096	\$971,710	\$927,305	\$11,270,692

NOTE: Sales in December are posted to the following year.



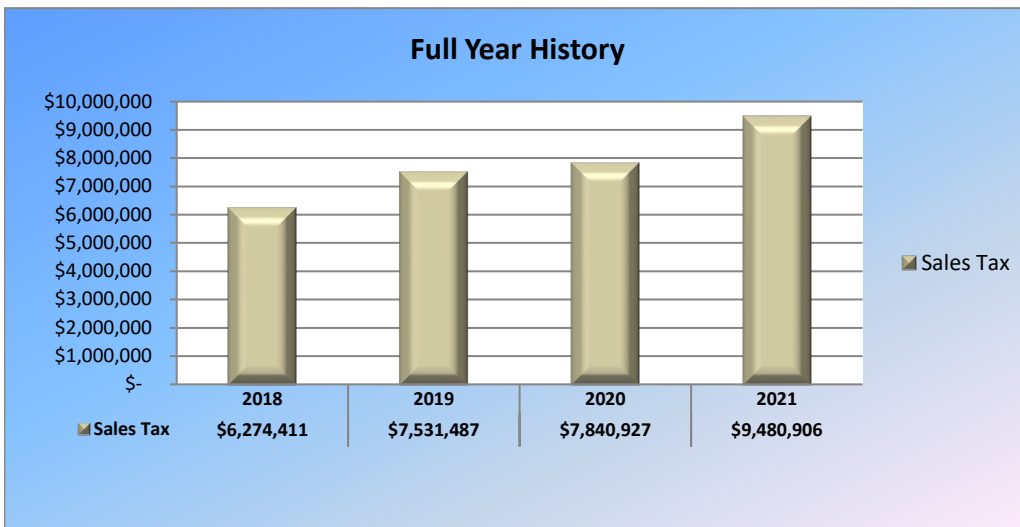
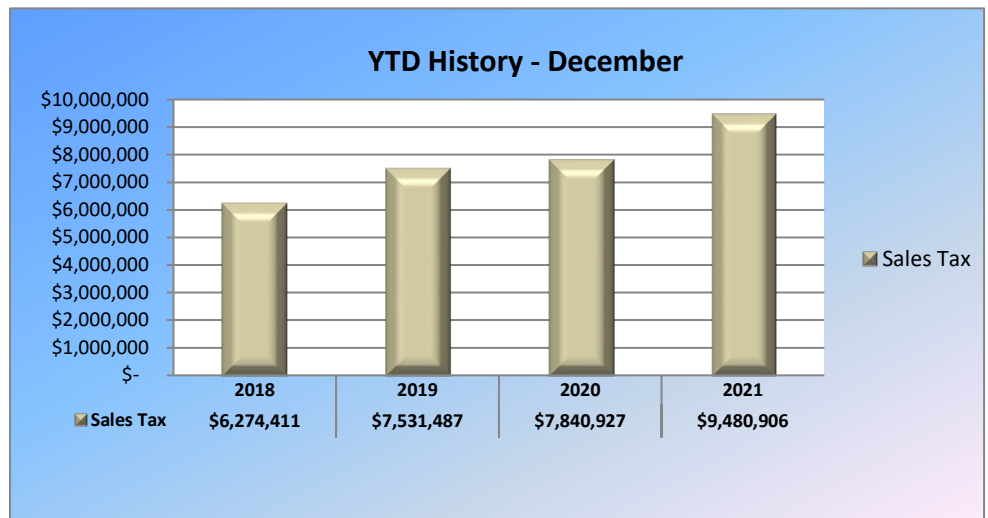
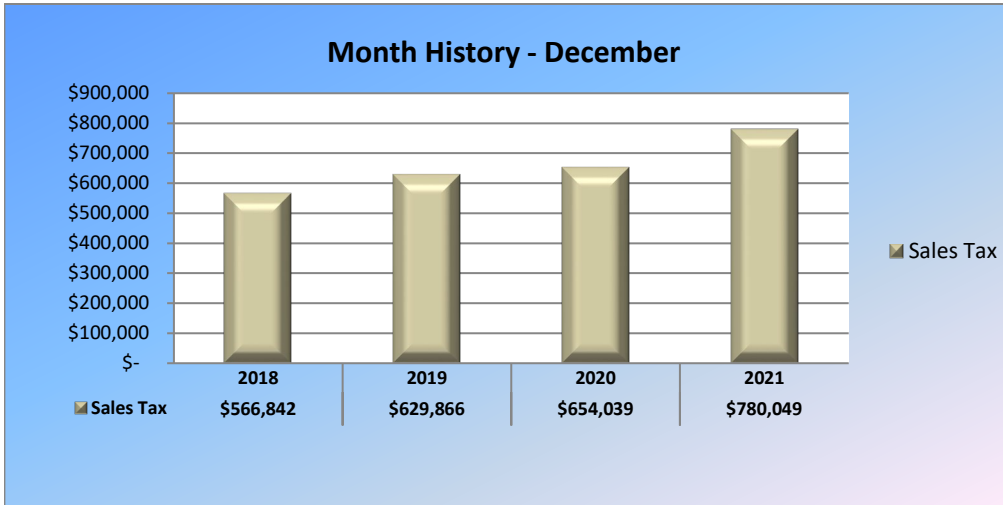
Public Safety Sales Tax Revenue

December 2021 (November 2021 Sales)

Monthly Comparison		
Dec 2020	Dec 2021	Change
\$654,039	\$780,049	19.3%

YTD Budget v. Actual				
Budget	Dec 2020	Dec 2021	Budget %	Prior YTD %
\$8,192,733	\$7,840,927	\$9,480,906	15.7%	20.9%

Sales Tax





Public Safety Sales Tax by Industry

December 2021 (November 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2020	Dec 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	19,391	23,772	22.6%	203,248	277,305	74,056	36.4%
Food & Beverage	34,671	36,296	4.7%	439,327	455,166	15,839	3.6%
Gasoline Stations	6,507	8,104	24.6%	81,932	98,594	16,662	20.3%
Health/Personal Care	15,062	22,249	47.7%	179,977	251,107	71,130	39.5%
Sporting Goods	23,604	27,502	16.5%	263,498	316,603	53,105	20.2%
Internet Sales	56,790	64,130	12.9%	499,480	625,866	126,386	25.3%
Other Retail	102,764	120,510	17.3%	1,179,624	1,361,302	181,678	15.4%
Total Retail	258,790	302,563	16.9%	2,847,087	3,385,944	538,857	18.9%
Other Industries							
Agriculture	182	128	-29.9%	10,366	9,627	(739)	-7.1%
Auto	76,395	85,895	12.4%	1,000,112	1,168,174	168,062	16.8%
Auto Repair	13,186	16,030	21.6%	148,872	191,656	42,784	28.7%
Construction	11,889	15,528	30.6%	127,436	171,940	44,503	34.9%
Finance	1,702	2,087	22.6%	21,377	21,756	379	1.8%
Home Improvement	91,617	104,909	14.5%	997,860	1,271,720	273,860	27.4%
Hotel & Restaurant	69,798	90,943	30.3%	972,262	1,254,959	282,697	29.1%
Manufacturing	25,563	33,821	32.3%	324,675	386,936	62,261	19.2%
Medical	1,220	1,518	24.5%	18,734	18,733	(1)	0.0%
Oil & Gas	3,447	5,335	54.7%	93,514	58,522	(34,991)	-37.4%
Professional	4,473	5,125	14.6%	56,624	73,539	16,915	29.9%
Rentals	16,214	17,799	9.8%	209,513	240,892	31,380	15.0%
Telecommunications	18,810	23,355	24.2%	253,805	248,907	(4,898)	-1.9%
Transportation	1,993	2,816	41.3%	27,169	33,016	5,847	21.5%
Utilities	10,174	13,253	30.3%	142,865	160,241	17,376	12.2%
Wholesale	41,065	48,217	17.4%	527,376	623,997	96,621	18.3%
All Other	7,522	10,727	42.6%	61,278	160,347	99,069	161.7%
Total Other Industries	395,249	477,486	20.8%	4,993,840	6,094,962	1,101,123	22.0%
Grand Total	654,039	780,049	19.3%	7,840,927	9,480,906	1,639,979	20.9%