



0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	658,096	640,639	682,385	653,864	0	6,960,066
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	164,597	160,231	170,672	163,539	0	1,740,792
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$839,047	\$826,599	\$873,971	\$822,694	\$800,871	\$853,058	\$817,403	\$0	\$8,700,858
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	587	571	608	583	0	6,206
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	13,888	13,519	14,400	13,798	0	146,876
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	1,174	1,142	1,217	1,166	0	12,412
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	782	762	811	777	0	8,275
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	4,205	4,094	4,361	4,178	0	44,477
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	98	95	101	97	0	1,034
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	39,218	38,178	40,665	38,966	0	414,770
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	391	381	406	389	0	4,137
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	68,167	66,358	70,683	67,728	0	720,934
Lands End Response Team	0.07%	638	515	524	709	698	688	727	685	666	710	680	0	7,240
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	8,117	7,902	8,417	8,065	0	85,850
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	3,521	3,427	3,651	3,498	0	37,236
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	13,399	13,043	13,893	13,312	0	141,704
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	1,076	1,047	1,116	1,069	0	11,378
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$158,394	\$156,044	\$164,987	\$155,306	\$151,187	\$161,039	\$154,308	\$0	\$1,642,530
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$997,441	\$982,643	\$1,038,958	\$978,000	\$952,057	\$1,014,096	\$971,710	\$0	\$10,343,388

NOTE: Sales in December are posted to the following year.



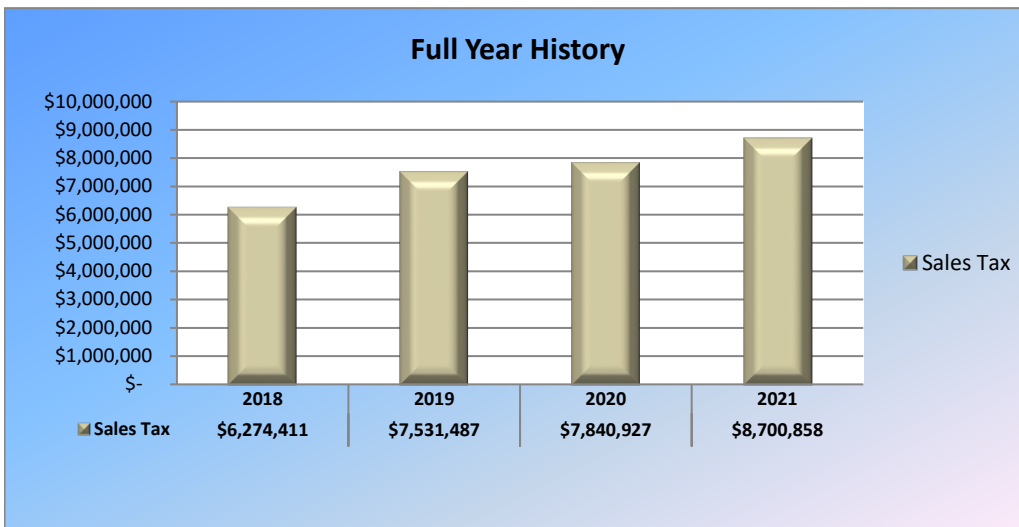
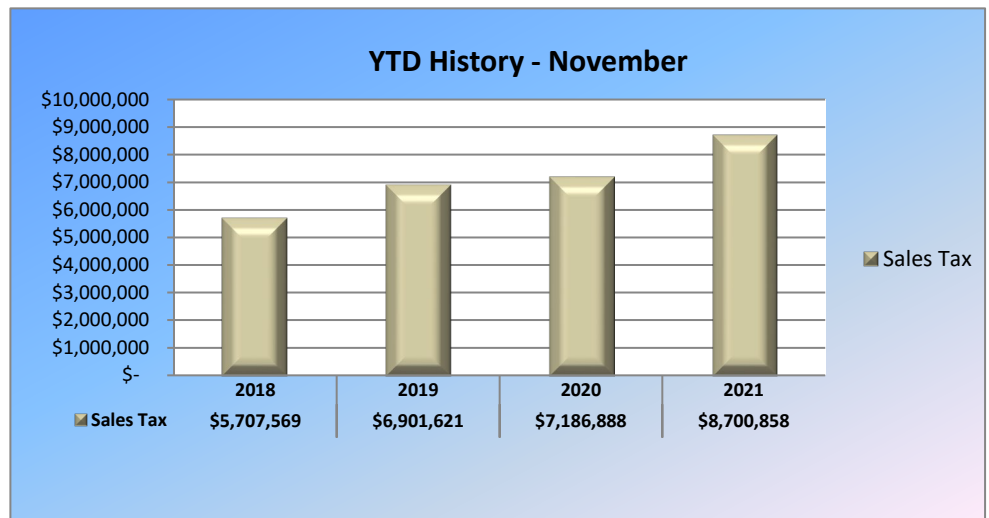
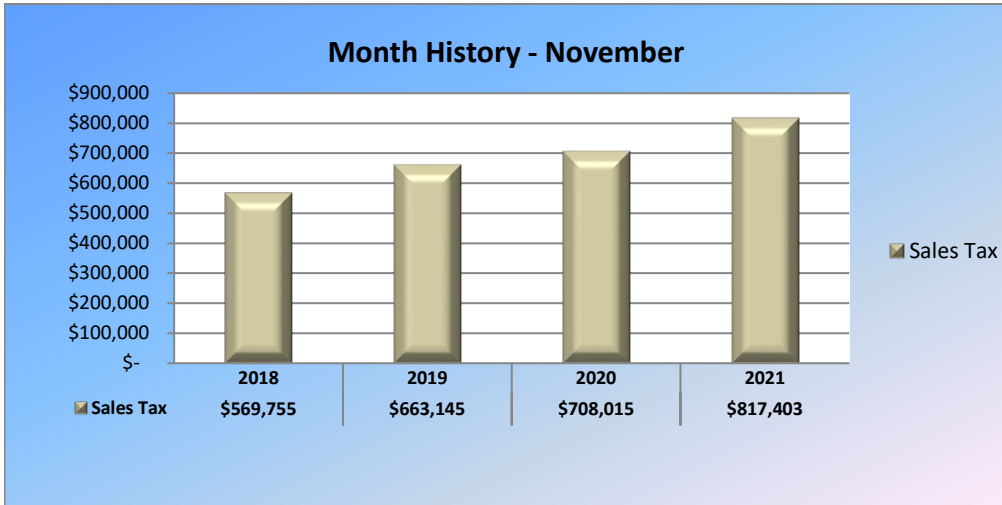
Public Safety Sales Tax Revenue

November 2021 (October 2021 Sales)

Monthly Comparison		
Nov 2020	Nov 2021	Change
\$708,015	\$817,403	15.4%

YTD Budget v. Actual				
Budget	Nov 2020	Nov 2021	Budget %	Prior YTD %
\$7,510,005	\$7,186,888	\$8,700,858	15.9%	21.1%

Sales Tax





Public Safety Sales Tax by Industry

November 2021 (October 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2020	Nov 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	19,288	23,061	19.6%	183,857	253,533	69,676	37.9%
Food & Beverage	37,086	37,049	-0.1%	404,655	418,870	14,214	3.5%
Gasoline Stations	7,683	9,124	18.8%	75,426	90,490	15,065	20.0%
Health/Personal Care	15,359	21,256	38.4%	164,915	228,858	63,943	38.8%
Sporting Goods	22,449	25,526	13.7%	239,894	289,101	49,207	20.5%
Internet Sales	45,204	50,251	11.2%	442,690	561,737	119,047	26.9%
Other Retail	98,505	120,402	22.2%	1,076,860	1,240,793	163,933	15.2%
Total Retail	245,575	286,668	16.7%	2,588,297	3,083,381	495,084	19.1%
Other Industries							
Agriculture	333	249	-25.2%	10,184	9,499	(685)	-6.7%
Auto	95,907	95,421	-0.5%	923,717	1,082,279	158,561	17.2%
Auto Repair	13,245	20,506	54.8%	135,686	175,626	39,940	29.4%
Construction	11,127	14,608	31.3%	115,547	156,412	40,864	35.4%
Finance	1,633	1,560	-4.4%	19,675	19,669	(6)	0.0%
Home Improvement	89,068	105,274	18.2%	906,243	1,166,812	260,569	28.8%
Hotel & Restaurant	101,432	115,335	13.7%	902,463	1,164,016	261,552	29.0%
Manufacturing	32,509	35,156	8.1%	299,112	353,115	54,003	18.1%
Medical	1,611	1,636	1.6%	17,514	17,215	(300)	-1.7%
Oil & Gas	7,805	5,155	-33.9%	90,066	53,188	(36,879)	-40.9%
Professional	5,009	6,928	38.3%	52,151	68,414	16,263	31.2%
Rentals	18,032	21,168	17.4%	193,299	223,093	29,794	15.4%
Telecommunications	17,191	21,828	27.0%	234,995	225,552	(9,442)	-4.0%
Transportation	2,137	3,641	70.4%	25,177	30,200	5,024	20.0%
Utilities	11,935	12,294	3.0%	132,691	146,987	14,296	10.8%
Wholesale	43,913	56,455	28.6%	486,311	575,780	89,469	18.4%
All Other	9,552	13,519	41.5%	53,757	149,620	95,863	178.3%
Total Other Industries	462,440	530,735	14.8%	4,598,591	5,617,477	1,018,886	22.2%
Grand Total	708,015	817,403	15.4%	7,186,888	8,700,858	1,513,970	21.1%