



0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total 2021
Date Received by Mesa County		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Mesa County Portion														
Sheriff	67.29%	612,977	495,100	504,069	681,421	671,178	661,220	699,115	658,096	640,639	682,385	0	0	6,306,202
District Attorney	16.83%	153,313	123,830	126,073	170,431	167,869	165,379	174,857	164,597	160,231	170,672	0	0	1,577,253
Mesa County Total	84.12%	\$766,290	\$618,931	\$630,142	\$851,852	\$839,047	\$826,599	\$873,971	\$822,694	\$800,871	\$853,058	\$0	\$0	\$7,883,455
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	547	441	449	608	598	590	623	587	571	608	0	0	5,623
Clifton Fire Department	1.42%	12,935	10,448	10,637	14,380	14,164	13,954	14,753	13,888	13,519	14,400	0	0	133,078
Collbran Marshal	0.12%	1,093	883	899	1,215	1,197	1,179	1,247	1,174	1,142	1,217	0	0	11,246
Debeque Fire Department	0.08%	729	589	599	810	798	786	831	782	762	811	0	0	7,497
Debeque Marshall	0.43%	3,917	3,164	3,221	4,354	4,289	4,225	4,468	4,205	4,094	4,361	0	0	40,298
East Orchard Mesa Fire Department	0.01%	91	74	75	101	100	98	104	98	95	101	0	0	937
Fruita Police Department	4.01%	36,529	29,504	30,039	40,608	39,997	39,404	41,662	39,218	38,178	40,665	0	0	375,804
Gateway Fire Department	0.04%	364	294	300	405	399	393	416	391	381	406	0	0	3,749
Grand Junction Fire & Police Dept.	6.97%	63,493	51,283	52,212	70,583	69,522	68,490	72,415	68,167	66,358	70,683	0	0	653,206
Lands End Response Team	0.07%	638	515	524	709	698	688	727	685	666	710	0	0	6,560
Lower Valley Fire Department	0.83%	7,561	6,107	6,218	8,405	8,279	8,156	8,623	8,117	7,902	8,417	0	0	77,785
Palisade Fire Department	0.36%	3,279	2,649	2,697	3,646	3,591	3,538	3,740	3,521	3,427	3,651	0	0	33,738
Palisade Police Department	1.37%	12,480	10,080	10,263	13,873	13,665	13,462	14,234	13,399	13,043	13,893	0	0	128,392
Plateau Valley Fire Department	0.11%	1,002	809	824	1,114	1,097	1,081	1,143	1,076	1,047	1,116	0	0	10,309
Cities Total	15.88%	\$144,659	\$116,841	\$118,957	\$160,811	\$158,394	\$156,044	\$164,987	\$155,306	\$151,187	\$161,039	\$0	\$0	\$1,488,222
Total County and Cities	100.00%	\$910,949	\$735,771	\$749,099	\$1,012,663	\$997,441	\$982,643	\$1,038,958	\$978,000	\$952,057	\$1,014,096	\$0	\$0	\$9,371,677

NOTE: Sales in December are posted to the following year.



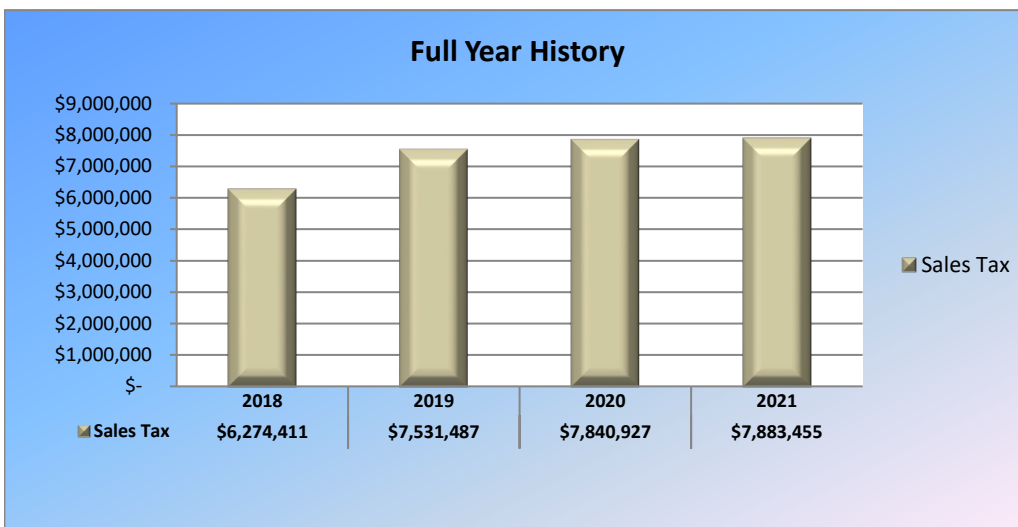
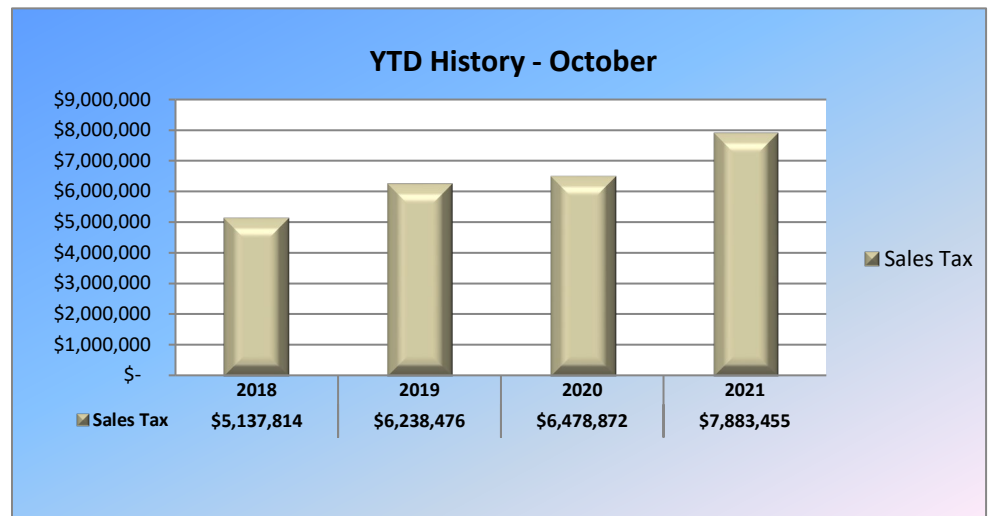
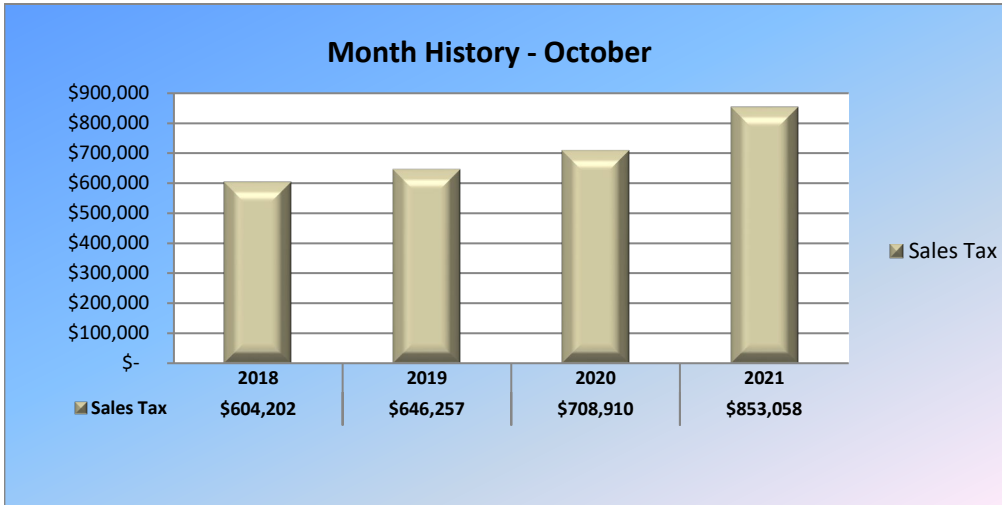
Public Safety Sales Tax Revenue

October 2021 (September 2021 Sales)

Monthly Comparison		
Oct 2020	Oct 2021	Change
\$708,910	\$853,058	20.3%

YTD Budget v. Actual				
Budget	Oct 2020	Oct 2021	Budget %	Prior YTD %
\$6,827,278	\$6,478,872	\$7,883,455	15.5%	21.7%

Sales Tax





Public Safety Sales Tax by Industry

October 2021 (September 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2020	Oct 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	20,172	24,019	19.1%	164,569	230,472	65,902	40.0%
Food & Beverage	49,419	51,114	3.4%	367,569	381,821	14,252	3.9%
Gasoline Stations	7,568	8,988	18.8%	67,743	81,366	13,623	20.1%
Health/Personal Care	15,539	22,103	42.2%	149,557	207,602	58,045	38.8%
Sporting Goods	25,536	31,021	21.5%	217,444	263,576	46,131	21.2%
Internet Sales	41,451	48,595	17.2%	397,485	511,486	114,001	28.7%
Other Retail	99,008	111,718	12.8%	978,355	1,120,391	142,036	14.5%
Total Retail	258,694	297,558	15.0%	2,342,722	2,796,713	453,991	19.4%
Other Industries							
Agriculture	951	937	-1.5%	9,851	9,250	(601)	-6.1%
Auto	77,523	97,170	25.3%	827,810	986,858	159,048	19.2%
Auto Repair	15,824	19,955	26.1%	122,441	155,120	32,680	26.7%
Construction	12,258	20,729	69.1%	104,420	141,803	37,383	35.8%
Finance	1,810	1,706	-5.7%	18,043	18,110	67	0.4%
Home Improvement	90,509	104,545	15.5%	817,176	1,061,538	244,362	29.9%
Hotel & Restaurant	99,388	127,600	28.4%	801,031	1,048,681	247,650	30.9%
Manufacturing	31,357	36,959	17.9%	266,603	317,959	51,356	19.3%
Medical	1,869	2,136	14.3%	15,903	15,578	(325)	-2.0%
Oil & Gas	4,904	5,882	19.9%	82,261	48,032	(34,229)	-41.6%
Professional	6,202	6,938	11.9%	47,142	61,486	14,344	30.4%
Rentals	17,702	20,886	18.0%	175,267	201,924	26,657	15.2%
Telecommunications	18,031	20,183	11.9%	217,804	203,724	(14,080)	-6.5%
Transportation	2,474	2,627	6.2%	23,039	26,559	3,520	15.3%
Utilities	13,863	14,587	5.2%	120,757	134,693	13,936	11.5%
Wholesale	45,387	53,855	18.7%	442,398	519,326	76,927	17.4%
All Other	10,165	18,804	85.0%	44,205	136,101	91,896	207.9%
Total Other Industries	450,216	555,500	23.4%	4,136,150	5,086,742	950,592	23.0%
Grand Total	708,910	853,058	20.3%	6,478,872	7,883,455	1,404,582	21.7%