



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue  
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
<b>Mesa County Portion</b>														
Sheriff	67.29%	737,214	567,151	578,265	701,739	691,888	0	0	0	0	0	0	0	3,276,256
District Attorney	16.83%	184,386	141,851	144,631	175,513	173,049	0	0	0	0	0	0	0	819,429
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$921,599</b>	<b>\$709,002</b>	<b>\$722,895</b>	<b>\$877,251</b>	<b>\$864,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,095,685</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	657	506	516	626	617	0	0	0	0	0	0	0	2,921
Clifton Fire Department	1.42%	15,557	11,968	12,203	14,809	14,601	0	0	0	0	0	0	0	69,138
Collbran Marshal	0.12%	1,315	1,011	1,031	1,251	1,234	0	0	0	0	0	0	0	5,843
Debeque Fire Department	0.08%	876	674	687	834	823	0	0	0	0	0	0	0	3,895
Debeque Marshall	0.43%	4,711	3,624	3,695	4,484	4,421	0	0	0	0	0	0	0	20,936
East Orchard Mesa Fire Department	0.01%	110	84	86	104	103	0	0	0	0	0	0	0	487
Fruita Police Department	4.01%	43,933	33,798	34,460	41,819	41,232	0	0	0	0	0	0	0	195,241
Gateway Fire Department	0.04%	438	337	344	417	411	0	0	0	0	0	0	0	1,948
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	59,898	72,687	71,667	0	0	0	0	0	0	0	339,360
Lands End Response Team	0.07%	767	590	602	730	720	0	0	0	0	0	0	0	3,408
Lower Valley Fire Department	0.83%	9,093	6,996	7,133	8,656	8,534	0	0	0	0	0	0	0	40,412
Palisade Fire Department	0.36%	3,944	3,034	3,094	3,754	3,702	0	0	0	0	0	0	0	17,528
Palisade Police Department	1.37%	15,009	11,547	11,773	14,287	14,087	0	0	0	0	0	0	0	66,703
Plateau Valley Fire Department	0.11%	1,205	927	945	1,147	1,131	0	0	0	0	0	0	0	5,356
<b>Cities Total</b>	<b>15.88%</b>	<b>\$173,978</b>	<b>\$133,844</b>	<b>\$136,467</b>	<b>\$165,606</b>	<b>\$163,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773,175</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$1,095,577</b>	<b>\$842,846</b>	<b>\$859,362</b>	<b>\$1,042,857</b>	<b>\$1,028,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,868,860</b>

NOTE: Sales in December are posted to the following year.



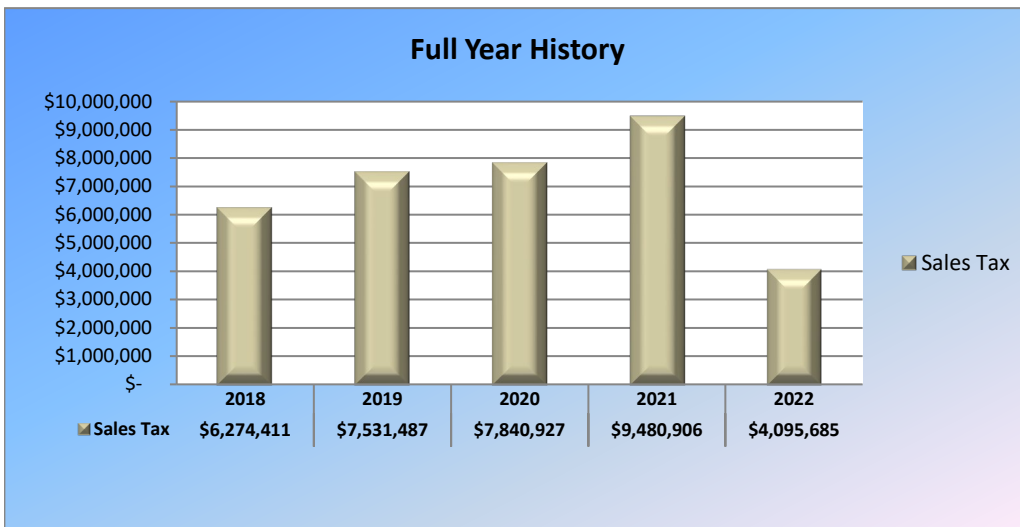
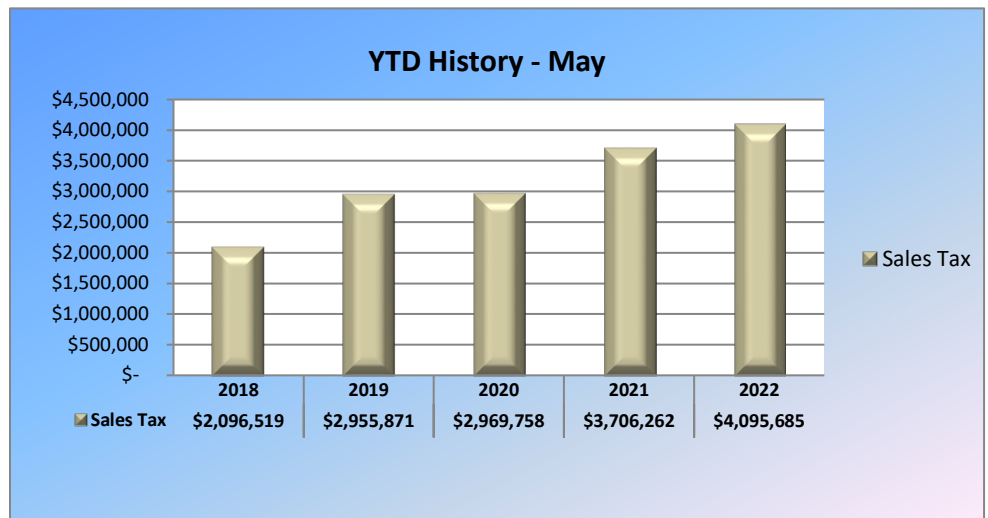
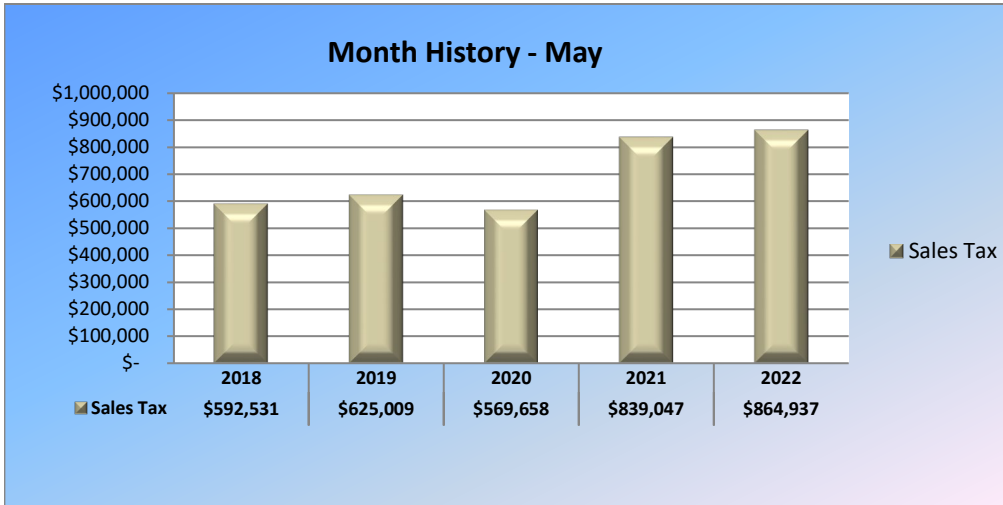
# Public Safety Sales Tax Revenue

May 2022 (April 2022 Sales)

Monthly Comparison		
May 2021	May 2022	Change
\$839,047	\$864,937	3.1%

YTD Budget v. Actual				
Budget	May 2021	May 2022	Budget %	Prior YTD %
\$3,985,536	\$3,706,262	\$4,095,685	2.8%	10.5%

Sales Tax





# Public Safety Sales Tax by Industry

May 2022 (April 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2021	May 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
<b>Retail</b>							
Auto	107,009	108,291	1.2%	480,992	504,027	23,035	4.8%
Clothing	22,112	19,999	-9.6%	111,672	116,421	4,748	4.3%
Home Improvement	130,096	128,638	-1.1%	508,886	558,534	49,647	9.8%
Food & Beverage	37,415	37,482	0.2%	177,631	178,528	897	0.5%
Gasoline Stations	9,854	11,269	14.4%	43,871	51,154	7,283	16.6%
Health/Personal Care	23,080	18,559	-19.6%	96,919	104,610	7,691	7.9%
Sporting Goods/Hobbies	48,952	48,773	-0.4%	247,476	265,978	18,502	7.5%
Gen Merchandise	141,598	143,824	1.6%	696,774	734,540	37,766	5.4%
<b>Total Retail</b>	<b>520,118</b>	<b>516,834</b>	<b>-0.6%</b>	<b>2,364,221</b>	<b>2,513,791</b>	<b>149,570</b>	<b>6.3%</b>
<b>Other Industries</b>							
Agriculture	1,990	2,418	21.5%	2,949	3,070	121	4.1%
Auto Repair	15,124	16,464	8.9%	71,120	84,806	13,686	19.2%
Construction	14,460	19,423	34.3%	60,160	79,021	18,861	31.4%
Finance	1,775	1,720	-3.1%	8,819	7,683	(1,136)	-12.9%
Hotel & Restaurant	109,486	114,882	4.9%	436,417	494,501	58,084	13.3%
Manufacturing	32,700	34,892	6.7%	143,298	168,109	24,811	17.3%
Medical	1,002	1,678	67.5%	7,526	11,079	3,553	47.2%
Oil & Gas	4,433	6,433	45.1%	19,390	19,462	72	0.4%
Professional	6,373	5,995	-5.9%	29,298	33,330	4,032	13.8%
Rentals	21,528	24,597	14.3%	90,548	95,967	5,419	6.0%
Telecommunications	21,633	23,566	8.9%	98,954	128,650	29,696	30.0%
Transportation	3,064	4,900	59.9%	12,200	21,088	8,888	72.9%
Utilities	12,398	16,346	31.8%	66,193	78,258	12,064	18.2%
Wholesale	60,750	60,223	-0.9%	239,268	285,592	46,323	19.4%
All Other	12,215	14,566	19.3%	55,900	71,278	15,377	27.5%
<b>Total Other Industries</b>	<b>318,929</b>	<b>348,103</b>	<b>9.1%</b>	<b>1,342,041</b>	<b>1,581,894</b>	<b>239,853</b>	<b>17.9%</b>
<b>Grand Total</b>	<b>839,047</b>	<b>864,937</b>	<b>3.1%</b>	<b>3,706,262</b>	<b>4,095,685</b>	<b>389,423</b>	<b>10.5%</b>