



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Mesa County Portion														
Sheriff	67.29%	737,214	567,151	578,265	0	0	0	0	0	0	0	0	0	1,882,629
District Attorney	16.83%	184,386	141,851	144,631	0	0	0	0	0	0	0	0	0	470,867
Mesa County Total	84.12%	\$921,599	\$709,002	\$722,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,353,496
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	657	506	516	0	0	0	0	0	0	0	0	0	1,679
Clifton Fire Department	1.42%	15,557	11,968	12,203	0	0	0	0	0	0	0	0	0	39,729
Collbran Marshal	0.12%	1,315	1,011	1,031	0	0	0	0	0	0	0	0	0	3,357
Debeque Fire Department	0.08%	876	674	687	0	0	0	0	0	0	0	0	0	2,238
Debeque Marshall	0.43%	4,711	3,624	3,695	0	0	0	0	0	0	0	0	0	12,030
East Orchard Mesa Fire Department	0.01%	110	84	86	0	0	0	0	0	0	0	0	0	280
Fruita Police Department	4.01%	43,933	33,798	34,460	0	0	0	0	0	0	0	0	0	112,191
Gateway Fire Department	0.04%	438	337	344	0	0	0	0	0	0	0	0	0	1,119
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	59,898	0	0	0	0	0	0	0	0	0	195,006
Lands End Response Team	0.07%	767	590	602	0	0	0	0	0	0	0	0	0	1,958
Lower Valley Fire Department	0.83%	9,093	6,996	7,133	0	0	0	0	0	0	0	0	0	23,222
Palisade Fire Department	0.36%	3,944	3,034	3,094	0	0	0	0	0	0	0	0	0	10,072
Palisade Police Department	1.37%	15,009	11,547	11,773	0	0	0	0	0	0	0	0	0	38,330
Plateau Valley Fire Department	0.11%	1,205	927	945	0	0	0	0	0	0	0	0	0	3,078
Cities Total	15.88%	\$173,978	\$133,844	\$136,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,288
Total County and Cities	100.00%	\$1,095,577	\$842,846	\$859,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797,784

NOTE: Sales in December are posted to the following year.



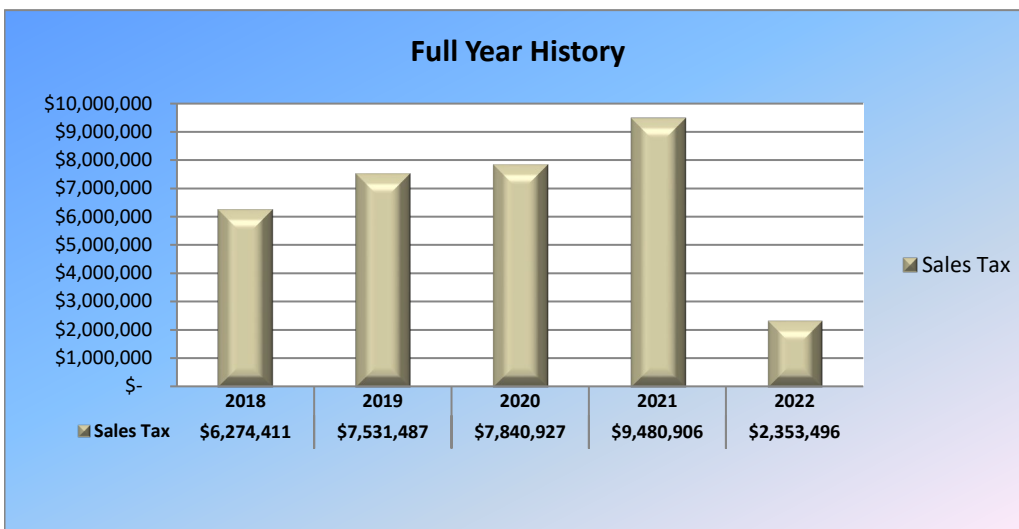
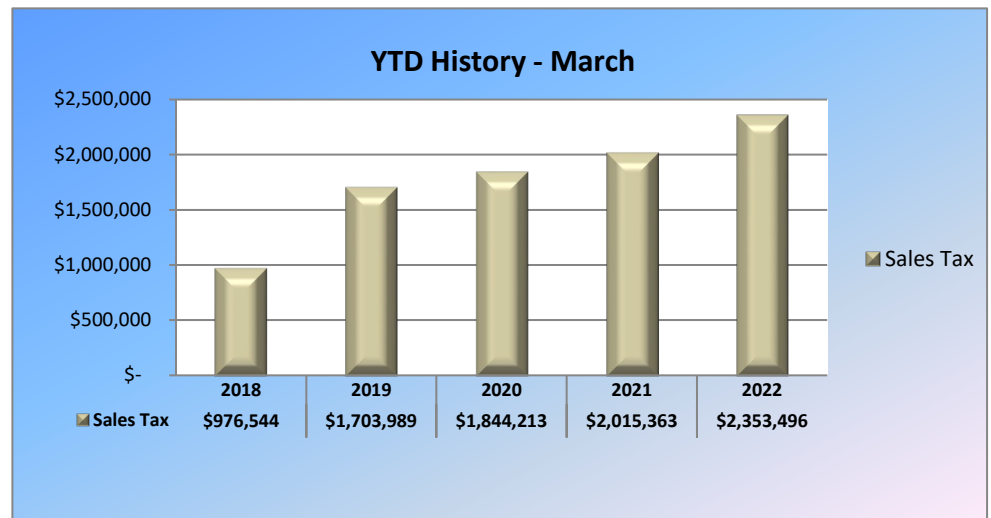
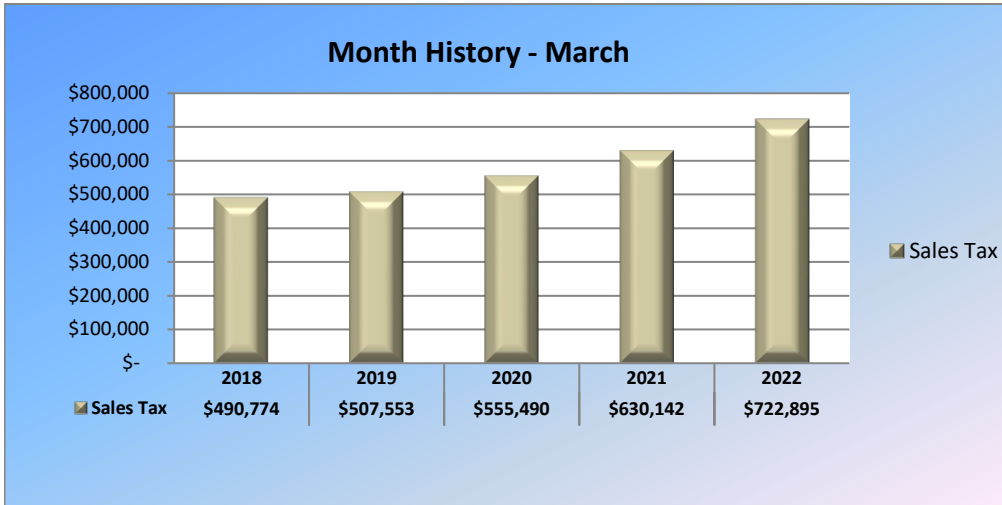
Public Safety Sales Tax Revenue

March 2022 (February 2022 Sales)

Monthly Comparison		
Mar 2021	Mar 2022	Change
\$630,142	\$722,895	14.7%

YTD Budget v. Actual				
Budget	Mar 2021	Mar 2022	Budget %	Prior YTD %
\$2,391,321	\$2,015,363	\$2,353,496	-1.6%	16.8%

Sales Tax





Public Safety Sales Tax by Industry

March 2022 (February 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2021	Mar 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Clothing	16,489	18,863	14.4%	63,088	72,183	9,095	14.4%
Food & Beverage	33,753	33,625	-0.4%	105,529	105,831	301	0.3%
Gasoline Stations	6,251	7,632	22.1%	19,431	23,710	4,278	22.0%
Health/Personal Care	15,812	16,104	1.8%	53,340	67,395	14,055	26.3%
Sporting Goods	18,543	18,750	1.1%	77,505	83,910	6,405	8.3%
Internet Sales	42,473	47,219	11.2%	158,751	170,378	11,628	7.3%
Other Retail	92,277	100,238	8.6%	314,515	352,403	37,888	12.0%
Total Retail	225,597	242,430	7.5%	792,159	875,809	83,651	10.6%
Other Industries							
Agriculture	79	73	-8.2%	465	444	(21)	-4.4%
Auto	89,499	99,099	10.7%	254,739	282,558	27,819	10.9%
Auto Repair	12,693	14,897	17.4%	39,092	48,575	9,483	24.3%
Construction	10,999	13,928	26.6%	29,268	41,345	12,077	41.3%
Finance	1,533	1,278	-16.6%	5,057	4,423	(635)	-12.5%
Home Improvement	82,853	93,354	12.7%	259,762	307,664	47,902	18.4%
Hotel & Restaurant	74,413	89,246	19.9%	221,205	266,954	45,750	20.7%
Manufacturing	26,372	37,196	41.0%	79,821	97,339	17,518	21.9%
Medical	1,142	1,420	24.4%	3,575	7,058	3,482	97.4%
Oil & Gas	3,135	4,258	35.8%	11,383	14,381	2,998	26.3%
Professional	4,646	5,107	9.9%	16,279	18,409	2,130	13.1%
Rentals	15,763	14,807	-6.1%	47,541	50,110	2,569	5.4%
Telecommunications	18,422	22,732	23.4%	57,655	79,587	21,932	38.0%
Transportation	1,920	3,668	91.0%	6,086	11,763	5,678	93.3%
Utilities	13,123	14,846	13.1%	39,399	46,067	6,668	16.9%
Wholesale	38,295	52,374	36.8%	122,760	161,453	38,693	31.5%
All Other	9,657	12,182	26.2%	29,117	39,557	10,440	35.9%
Total Other Industries	404,545	480,466	18.8%	1,223,204	1,477,687	254,483	20.8%
Grand Total	630,142	722,895	14.7%	2,015,363	2,353,496	338,133	16.8%