



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Mesa County Portion														
Sheriff	67.29%	737,214	567,151	0	0	0	0	0	0	0	0	0	0	1,304,365
District Attorney	16.83%	184,386	141,851	0	0	0	0	0	0	0	0	0	0	326,237
Mesa County Total	84.12%	\$921,599	\$709,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630,601
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	657	506	0	0	0	0	0	0	0	0	0	0	1,163
Clifton Fire Department	1.42%	15,557	11,968	0	0	0	0	0	0	0	0	0	0	27,526
Collbran Marshal	0.12%	1,315	1,011	0	0	0	0	0	0	0	0	0	0	2,326
Debeque Fire Department	0.08%	876	674	0	0	0	0	0	0	0	0	0	0	1,551
Debeque Marshall	0.43%	4,711	3,624	0	0	0	0	0	0	0	0	0	0	8,335
East Orchard Mesa Fire Department	0.01%	110	84	0	0	0	0	0	0	0	0	0	0	194
Fruita Police Department	4.01%	43,933	33,798	0	0	0	0	0	0	0	0	0	0	77,731
Gateway Fire Department	0.04%	438	337	0	0	0	0	0	0	0	0	0	0	775
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	0	0	0	0	0	0	0	0	0	0	135,108
Lands End Response Team	0.07%	767	590	0	0	0	0	0	0	0	0	0	0	1,357
Lower Valley Fire Department	0.83%	9,093	6,996	0	0	0	0	0	0	0	0	0	0	16,089
Palisade Fire Department	0.36%	3,944	3,034	0	0	0	0	0	0	0	0	0	0	6,978
Palisade Police Department	1.37%	15,009	11,547	0	0	0	0	0	0	0	0	0	0	26,556
Plateau Valley Fire Department	0.11%	1,205	927	0	0	0	0	0	0	0	0	0	0	2,132
Cities Total	15.88%	\$173,978	\$133,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,822
Total County and Cities	100.00%	\$1,095,577	\$842,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,938,423

NOTE: Sales in December are posted to the following year.



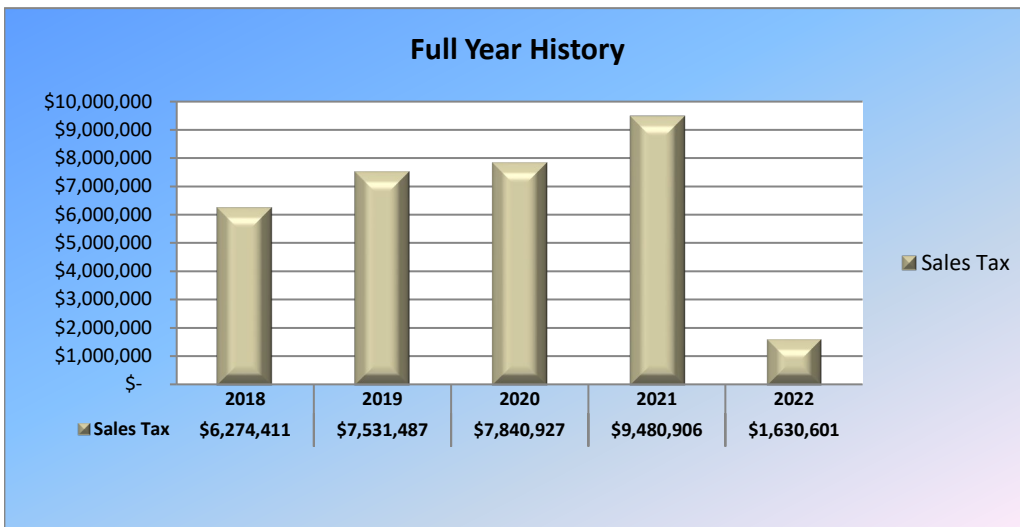
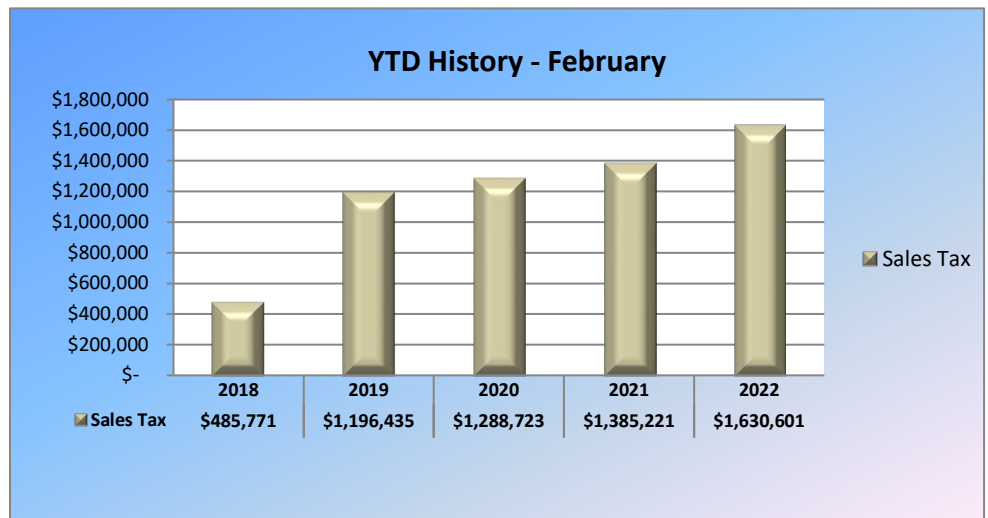
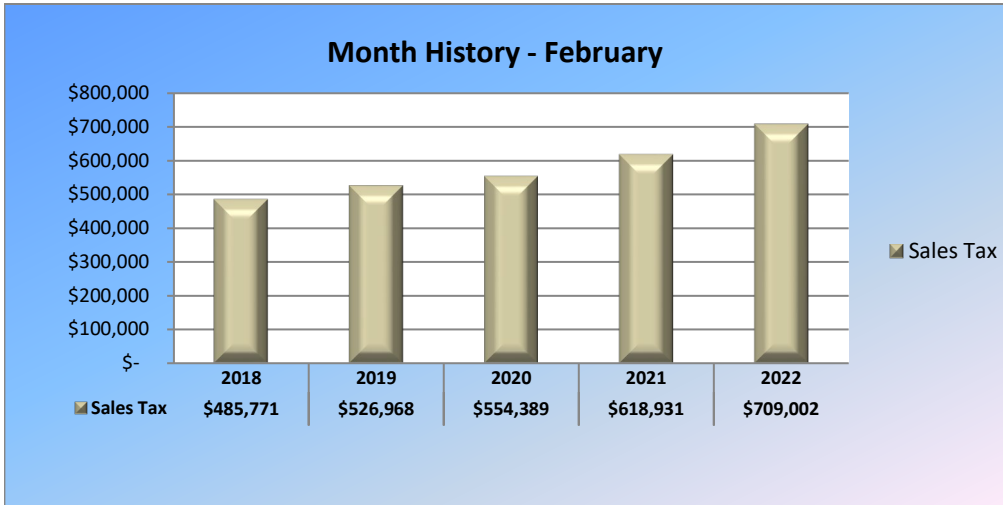
Public Safety Sales Tax Revenue

February 2022 (January 2022 Sales)

Monthly Comparison		
Feb 2021	Feb 2022	Change
\$618,931	\$709,002	14.6%

YTD Budget v. Actual				
Budget	Feb 2021	Feb 2022	Budget %	Prior YTD %
\$1,594,214	\$1,385,221	\$1,630,601	2.3%	17.7%

Sales Tax





Public Safety Sales Tax by Industry

February 2022 (January 2022 Sales)

Monthly Comparison		
Jan 2021	Jan 2022	% Change

Year-to-Date Comparison			
YTD 2021	YTD 2022	\$ Change	% Change

Retail

Clothing	15,594	15,886	1.9%	46,599	53,320	6,722	14.4%
Food & Beverage	30,330	30,974	2.1%	71,777	72,206	429	0.6%
Gasoline Stations	6,671	7,458	11.8%	13,181	16,078	2,897	22.0%
Health/Personal Care	17,268	23,599	36.7%	37,527	51,290	13,763	36.7%
Sporting Goods	21,451	18,369	-14.4%	58,962	65,160	6,198	10.5%
Internet Sales	46,903	50,973	8.7%	116,278	123,160	6,882	5.9%
Other Retail	90,040	97,254	8.0%	222,238	252,166	29,928	13.5%
Total Retail	228,256	244,511	7.1%	566,562	633,380	66,818	11.8%

Other Industries

Agriculture	40	99	149.0%	386	372	(14)	-3.7%
Auto	79,530	90,027	13.2%	165,240	183,459	18,219	11.0%
Auto Repair	12,628	13,779	9.1%	26,399	33,678	7,279	27.6%
Construction	6,918	12,437	79.8%	18,269	27,417	9,148	50.1%
Finance	1,798	1,317	-26.8%	3,524	3,144	(380)	-10.8%
Home Improvement	81,804	102,305	25.1%	176,909	214,310	37,401	21.1%
Hotel & Restaurant	75,180	82,393	9.6%	146,792	177,708	30,916	21.1%
Manufacturing	22,064	26,411	19.7%	53,449	60,143	6,695	12.5%
Medical	1,045	1,463	40.1%	2,434	5,637	3,204	131.6%
Oil & Gas	2,949	4,136	40.3%	8,248	10,123	1,875	22.7%
Professional	5,385	5,598	3.9%	11,633	13,302	1,668	14.3%
Rentals	15,308	16,167	5.6%	31,778	35,304	3,525	11.1%
Telecommunications	19,476	28,767	47.7%	39,233	56,855	17,622	44.9%
Transportation	1,847	3,168	71.5%	4,165	8,095	3,930	94.4%
Utilities	15,003	17,020	13.4%	26,276	31,221	4,945	18.8%
Wholesale	39,320	47,642	21.2%	84,465	109,079	24,614	29.1%
All Other	10,380	11,761	13.3%	19,460	27,375	7,915	40.7%
Total Other Industries	390,675	464,491	18.9%	818,659	997,221	178,562	21.8%

Grand Total

618,931	709,002	14.6%	1,385,221	1,630,601	245,380	17.7%
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