



## 0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue ALLOCATION TABLE

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
<b>Mesa County Portion</b>														
Sheriff	67.29%	737,214	567,151	578,265	701,739	691,888	723,148	756,882	0	0	0	0	0	4,756,285
District Attorney	16.83%	184,386	141,851	144,631	175,513	173,049	180,868	189,305	0	0	0	0	0	1,189,601
<b>Mesa County Total</b>	<b>84.12%</b>	<b>\$921,599</b>	<b>\$709,002</b>	<b>\$722,895</b>	<b>\$877,251</b>	<b>\$864,937</b>	<b>\$904,015</b>	<b>\$946,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,945,887</b>
<b>Cities &amp; Agencies Portion</b>														
Central Orchard Mesa Fire Dept.	0.06%	657	506	516	626	617	645	675	0	0	0	0	0	4,241
Clifton Fire Department	1.42%	15,557	11,968	12,203	14,809	14,601	15,260	15,972	0	0	0	0	0	100,370
Collbran Marshal	0.12%	1,315	1,011	1,031	1,251	1,234	1,290	1,350	0	0	0	0	0	8,482
Debeque Fire Department	0.08%	876	674	687	834	823	860	900	0	0	0	0	0	5,655
Debeque Marshall	0.43%	4,711	3,624	3,695	4,484	4,421	4,621	4,837	0	0	0	0	0	30,394
East Orchard Mesa Fire Department	0.01%	110	84	86	104	103	107	112	0	0	0	0	0	707
Fruita Police Department	4.01%	43,933	33,798	34,460	41,819	41,232	43,094	45,105	0	0	0	0	0	283,440
Gateway Fire Department	0.04%	438	337	344	417	411	430	450	0	0	0	0	0	2,827
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	59,898	72,687	71,667	74,905	78,399	0	0	0	0	0	492,663
Lands End Response Team	0.07%	767	590	602	730	720	752	787	0	0	0	0	0	4,948
Lower Valley Fire Department	0.83%	9,093	6,996	7,133	8,656	8,534	8,920	9,336	0	0	0	0	0	58,667
Palisade Fire Department	0.36%	3,944	3,034	3,094	3,754	3,702	3,869	4,049	0	0	0	0	0	25,446
Palisade Police Department	1.37%	15,009	11,547	11,773	14,287	14,087	14,723	15,410	0	0	0	0	0	96,836
Plateau Valley Fire Department	0.11%	1,205	927	945	1,147	1,131	1,182	1,237	0	0	0	0	0	7,775
<b>Cities Total</b>	<b>15.88%</b>	<b>\$173,978</b>	<b>\$133,844</b>	<b>\$136,467</b>	<b>\$165,606</b>	<b>\$163,281</b>	<b>\$170,658</b>	<b>\$178,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,122,452</b>
<b>Total County and Cities</b>	<b>100.00%</b>	<b>\$1,095,577</b>	<b>\$842,846</b>	<b>\$859,362</b>	<b>\$1,042,857</b>	<b>\$1,028,218</b>	<b>\$1,074,673</b>	<b>\$1,124,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,068,339</b>

NOTE: Sales in December are posted to the following year.



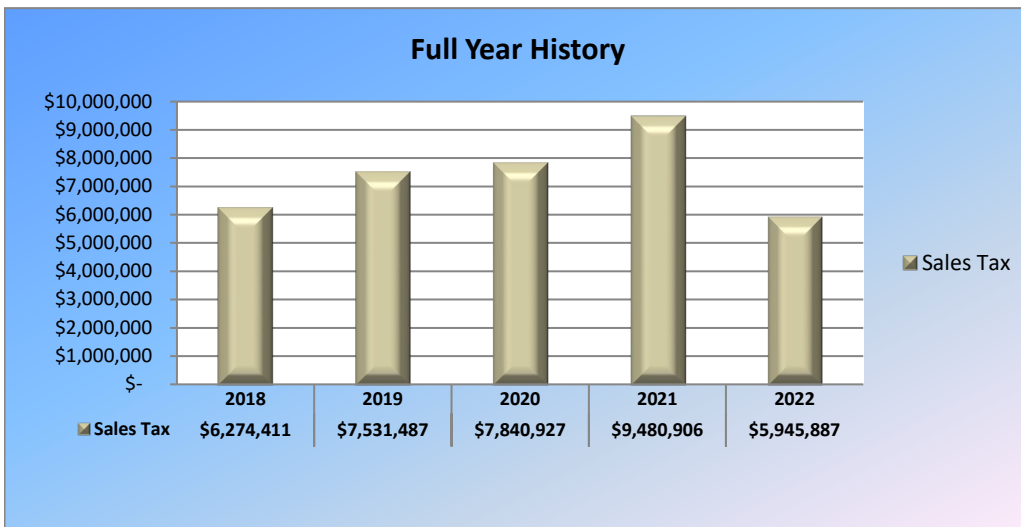
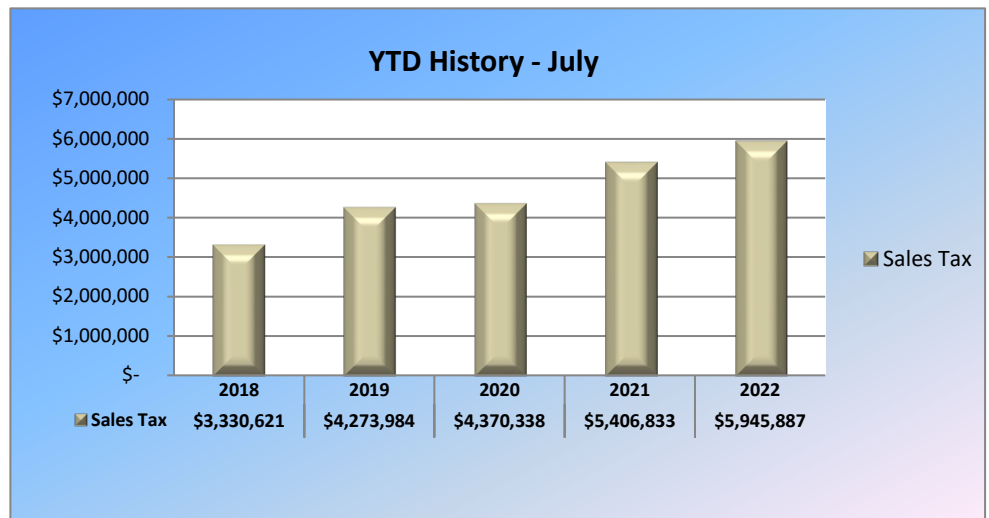
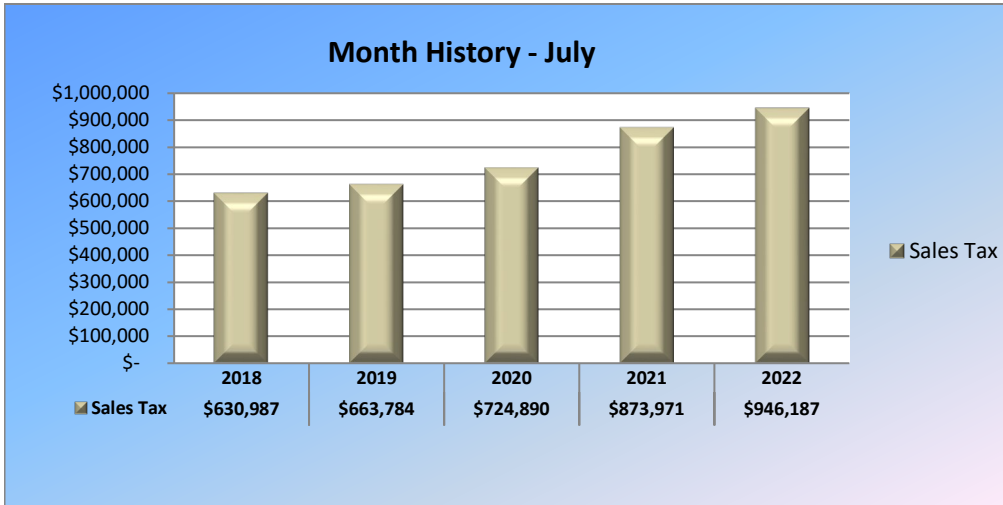
# Public Safety Sales Tax Revenue

July 2022 (June 2022 Sales)

Monthly Comparison		
Jul 2021	Jul 2022	Change
\$873,971	\$946,187	8.3%

YTD Budget v. Actual				
Budget	Jul 2021	Jul 2022	Budget %	Prior YTD %
\$5,579,750	\$5,406,833	\$5,945,887	6.6%	10.0%

Sales Tax





# Public Safety Sales Tax by Industry

July 2022 (June 2022 Sales)

Monthly Comparison		
Jul 2021	Jul 2022	% Change

Year-to-Date Comparison			
YTD 2021	YTD 2022	\$ Change	% Change

## Retail

Auto	101,914	116,932	14.7%	685,904	732,497	46,593	6.8%
Clothing	24,816	24,577	-1.0%	157,923	163,815	5,893	3.7%
Home Improvement	119,539	123,234	3.1%	745,160	811,000	65,840	8.8%
Food & Beverage	39,097	39,187	0.2%	257,569	258,753	1,184	0.5%
Gasoline Stations	11,736	12,762	8.7%	66,592	76,125	9,533	14.3%
Health/Personal Care	25,522	18,992	-25.6%	141,575	141,897	322	0.2%
Sporting Goods/Hobbies	53,273	62,527	17.4%	346,928	375,984	29,056	8.4%
Gen Merchandise	142,470	152,049	6.7%	979,195	1,037,200	58,005	5.9%
<b>Total Retail</b>	<b>518,369</b>	<b>550,261</b>	<b>6.2%</b>	<b>3,380,847</b>	<b>3,597,272</b>	<b>216,425</b>	<b>6.4%</b>

## Other Industries

Agriculture	1,293	1,616	25.0%	7,355	7,857	501	6.8%
Auto Repair	17,878	20,601	15.2%	103,148	122,754	19,606	19.0%
Construction	17,076	21,432	25.5%	91,391	119,575	28,184	30.8%
Finance	1,986	1,515	-23.7%	12,649	10,635	(2,015)	-15.9%
Hotel & Restaurant	127,577	134,369	5.3%	686,933	759,262	72,329	10.5%
Manufacturing	35,737	40,152	12.4%	213,140	246,284	33,144	15.6%
Medical	717	2,382	232.1%	10,258	15,307	5,049	49.2%
Oil & Gas	6,585	6,436	-2.3%	30,874	32,329	1,455	4.7%
Professional	7,034	9,858	40.2%	42,141	51,242	9,102	21.6%
Rentals	24,959	26,281	5.3%	138,086	145,450	7,364	5.3%
Telecommunications	20,707	24,744	19.5%	139,158	175,277	36,119	26.0%
Transportation	3,061	4,839	58.1%	18,727	30,101	11,374	60.7%
Utilities	12,866	16,986	32.0%	89,692	108,825	19,133	21.3%
Wholesale	58,701	65,034	10.8%	354,650	415,987	61,337	17.3%
All Other	19,428	19,681	1.3%	87,784	107,730	19,946	22.7%
<b>Total Other Industries</b>	<b>355,603</b>	<b>395,926</b>	<b>11.3%</b>	<b>2,025,986</b>	<b>2,348,615</b>	<b>322,629</b>	<b>15.9%</b>

## Grand Total

	<b>873,971</b>	<b>946,187</b>	<b>8.3%</b>	<b>5,406,833</b>	<b>5,945,887</b>	<b>539,054</b>	<b>10.0%</b>
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