



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Mesa County Portion														
Sheriff	67.29%	737,214	567,151	578,265	701,739	0	0	0	0	0	0	0	0	2,584,368
District Attorney	16.83%	184,386	141,851	144,631	175,513	0	0	0	0	0	0	0	0	646,380
Mesa County Total	84.12%	\$921,599	\$709,002	\$722,895	\$877,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230,748
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	657	506	516	626	0	0	0	0	0	0	0	0	2,304
Clifton Fire Department	1.42%	15,557	11,968	12,203	14,809	0	0	0	0	0	0	0	0	54,537
Collbran Marshal	0.12%	1,315	1,011	1,031	1,251	0	0	0	0	0	0	0	0	4,609
Debeque Fire Department	0.08%	876	674	687	834	0	0	0	0	0	0	0	0	3,073
Debeque Marshall	0.43%	4,711	3,624	3,695	4,484	0	0	0	0	0	0	0	0	16,515
East Orchard Mesa Fire Department	0.01%	110	84	86	104	0	0	0	0	0	0	0	0	384
Fruita Police Department	4.01%	43,933	33,798	34,460	41,819	0	0	0	0	0	0	0	0	154,010
Gateway Fire Department	0.04%	438	337	344	417	0	0	0	0	0	0	0	0	1,536
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	59,898	72,687	0	0	0	0	0	0	0	0	267,693
Lands End Response Team	0.07%	767	590	602	730	0	0	0	0	0	0	0	0	2,688
Lower Valley Fire Department	0.83%	9,093	6,996	7,133	8,656	0	0	0	0	0	0	0	0	31,877
Palisade Fire Department	0.36%	3,944	3,034	3,094	3,754	0	0	0	0	0	0	0	0	13,826
Palisade Police Department	1.37%	15,009	11,547	11,773	14,287	0	0	0	0	0	0	0	0	52,617
Plateau Valley Fire Department	0.11%	1,205	927	945	1,147	0	0	0	0	0	0	0	0	4,225
Cities Total	15.88%	\$173,978	\$133,844	\$136,467	\$165,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,894
Total County and Cities	100.00%	\$1,095,577	\$842,846	\$859,362	\$1,042,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840,642

NOTE: Sales in December are posted to the following year.



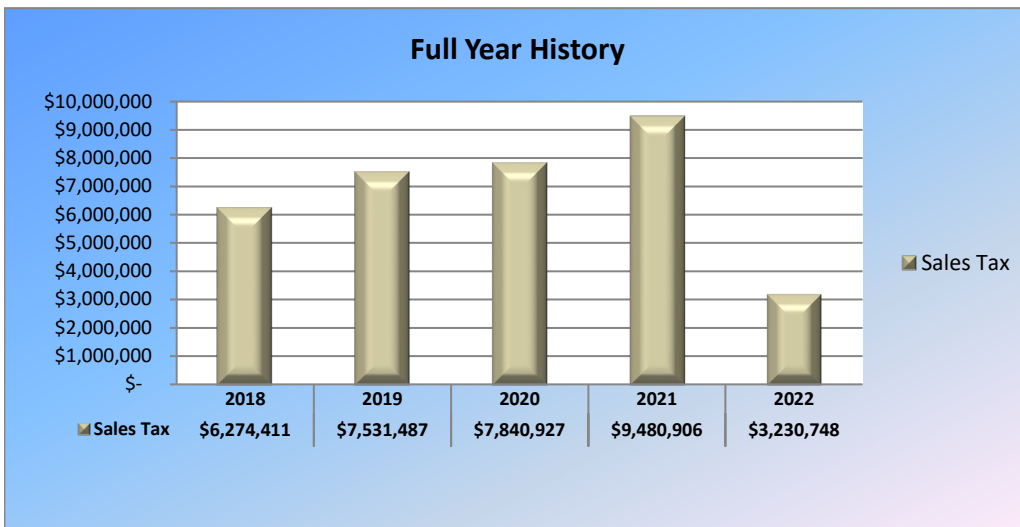
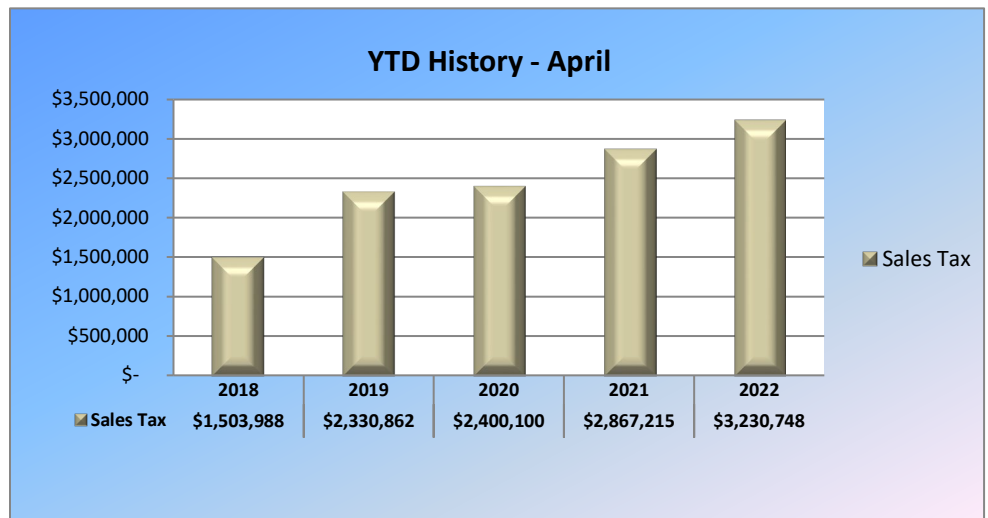
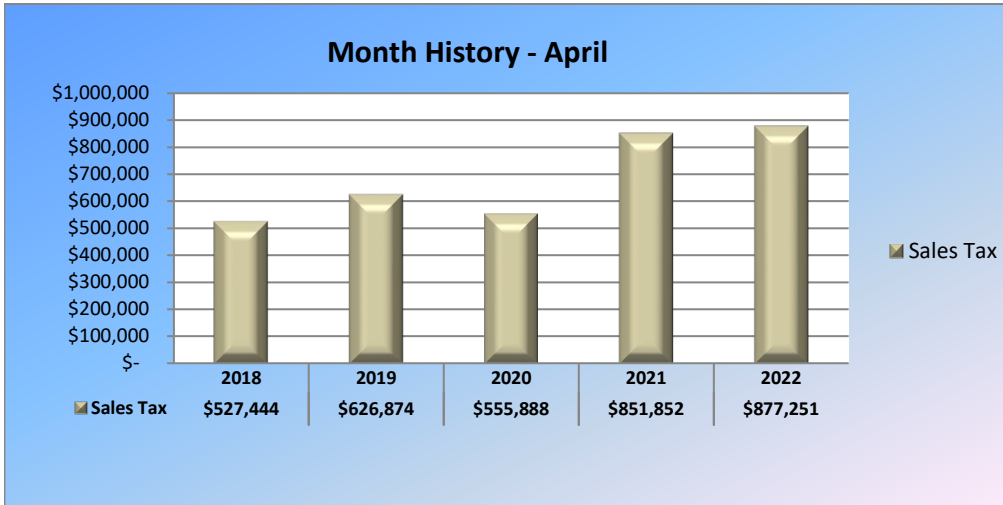
Public Safety Sales Tax Revenue

April 2022 (March 2022 Sales)

Monthly Comparison		
Apr 2021	Apr 2022	Change
\$851,852	\$877,251	3.0%

YTD Budget v. Actual				
Budget	Apr 2021	Apr 2022	Budget %	Prior YTD %
\$3,188,428	\$2,867,215	\$3,230,748	1.3%	12.7%

Sales Tax





Public Safety Sales Tax by Industry

April 2022 (March 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2021	Apr 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Auto	119,244	113,178	-5.1%	373,983	395,736	21,753	5.8%
Clothing	26,472	24,239	-8.4%	89,560	96,422	6,862	7.7%
Home Improvement	119,028	122,232	2.7%	378,790	429,896	51,106	13.5%
Food & Beverage	34,610	34,961	1.0%	140,216	141,046	830	0.6%
Gasoline Stations	9,981	10,392	4.1%	34,016	39,885	5,868	17.3%
Health/Personal Care	20,499	18,657	-9.0%	73,839	86,051	12,212	16.5%
Sporting Goods/Hobbies	56,392	60,371	7.1%	198,524	217,205	18,681	9.4%
Gen Merchandise	151,217	146,896	-2.9%	555,175	590,716	35,541	6.4%
Total Retail	537,444	530,925	-1.2%	1,844,104	1,996,957	152,853	8.3%
Other Industries							
Agriculture	494	207	-58.1%	959	651	(307)	-32.1%
Auto Repair	16,904	19,768	16.9%	55,996	68,342	12,346	22.0%
Construction	16,432	18,253	11.1%	45,700	59,598	13,898	30.4%
Finance	1,987	1,541	-22.5%	7,044	5,963	(1,081)	-15.3%
Hotel & Restaurant	105,726	112,665	6.6%	326,931	379,620	52,688	16.1%
Manufacturing	30,777	35,878	16.6%	110,598	133,217	22,619	20.5%
Medical	2,949	2,343	-20.5%	6,524	9,400	2,877	44.1%
Oil & Gas	3,574	-1,352	-137.8%	14,957	13,029	(1,928)	-12.9%
Professional	6,647	8,926	34.3%	22,925	27,335	4,409	19.2%
Rentals	21,479	21,260	-1.0%	69,020	71,370	2,350	3.4%
Telecommunications	19,667	25,497	29.6%	77,322	105,085	27,763	35.9%
Transportation	3,050	4,425	45.1%	9,136	16,188	7,052	77.2%
Utilities	14,397	15,845	10.1%	53,796	61,912	8,116	15.1%
Wholesale	55,759	63,916	14.6%	178,519	225,369	46,850	26.2%
All Other	14,569	17,155	17.7%	43,685	56,711	13,026	29.8%
Total Other Industries	314,409	346,326	10.2%	1,023,112	1,233,791	210,679	20.6%
Grand Total	851,852	877,251	3.0%	2,867,215	3,230,748	363,532	12.7%