



**0.37% PUBLIC SAFETY IMPROVEMENT TAX - Collected by Colorado Department of Revenue
ALLOCATION TABLE**

Mesa County collects a 0.37% public safety improvement tax.

The 0.37% sales tax is allocated to the County and to various cities and agencies as follows:

Sales Date		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Total 2022
Date Received by Mesa County		Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	
Mesa County Portion														
Sheriff	67.29%	737,214	567,151	578,265	701,739	691,888	723,148	0	0	0	0	0	0	3,999,404
District Attorney	16.83%	184,386	141,851	144,631	175,513	173,049	180,868	0	0	0	0	0	0	1,000,297
Mesa County Total	84.12%	\$921,599	\$709,002	\$722,895	\$877,251	\$864,937	\$904,015	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,700
Cities & Agencies Portion														
Central Orchard Mesa Fire Dept.	0.06%	657	506	516	626	617	645	0	0	0	0	0	0	3,566
Clifton Fire Department	1.42%	15,557	11,968	12,203	14,809	14,601	15,260	0	0	0	0	0	0	84,398
Collbran Marshal	0.12%	1,315	1,011	1,031	1,251	1,234	1,290	0	0	0	0	0	0	7,132
Debeque Fire Department	0.08%	876	674	687	834	823	860	0	0	0	0	0	0	4,755
Debeque Marshall	0.43%	4,711	3,624	3,695	4,484	4,421	4,621	0	0	0	0	0	0	25,557
East Orchard Mesa Fire Department	0.01%	110	84	86	104	103	107	0	0	0	0	0	0	594
Fruita Police Department	4.01%	43,933	33,798	34,460	41,819	41,232	43,094	0	0	0	0	0	0	238,336
Gateway Fire Department	0.04%	438	337	344	417	411	430	0	0	0	0	0	0	2,377
Grand Junction Fire & Police Dept.	6.97%	76,362	58,746	59,898	72,687	71,667	74,905	0	0	0	0	0	0	414,264
Lands End Response Team	0.07%	767	590	602	730	720	752	0	0	0	0	0	0	4,160
Lower Valley Fire Department	0.83%	9,093	6,996	7,133	8,656	8,534	8,920	0	0	0	0	0	0	49,331
Palisade Fire Department	0.36%	3,944	3,034	3,094	3,754	3,702	3,869	0	0	0	0	0	0	21,397
Palisade Police Department	1.37%	15,009	11,547	11,773	14,287	14,087	14,723	0	0	0	0	0	0	81,426
Plateau Valley Fire Department	0.11%	1,205	927	945	1,147	1,131	1,182	0	0	0	0	0	0	6,538
Cities Total	15.88%	\$173,978	\$133,844	\$136,467	\$165,606	\$163,281	\$170,658	\$0	\$0	\$0	\$0	\$0	\$0	\$943,833
Total County and Cities	100.00%	\$1,095,577	\$842,846	\$859,362	\$1,042,857	\$1,028,218	\$1,074,673	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943,534

NOTE: Sales in December are posted to the following year.



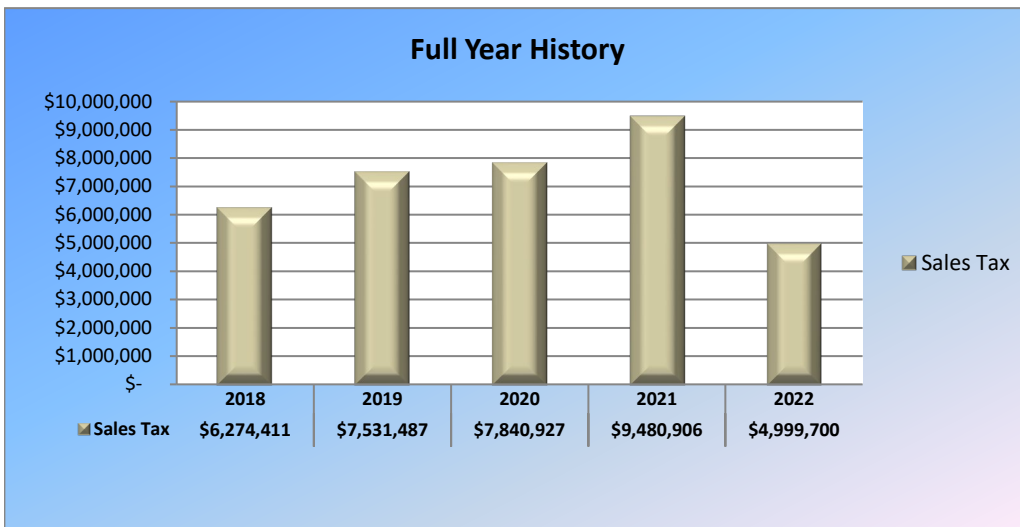
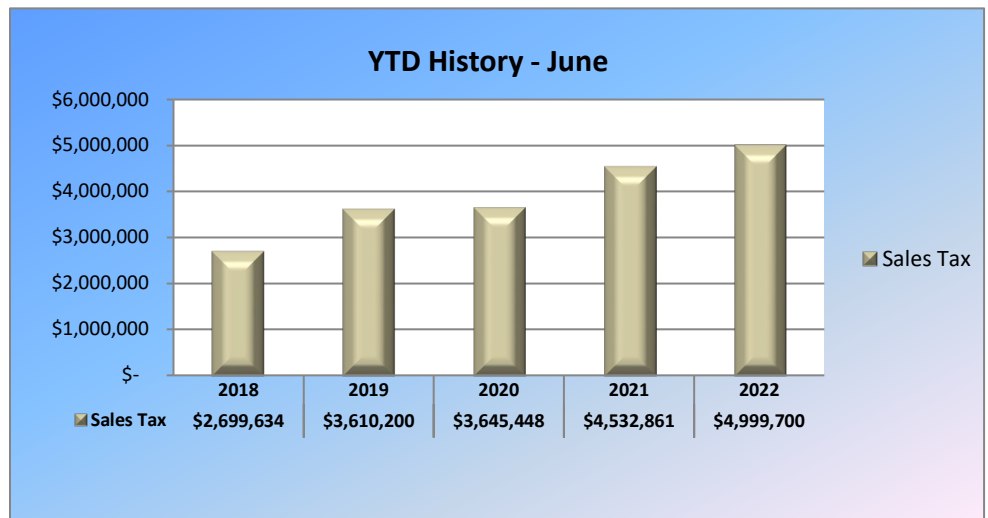
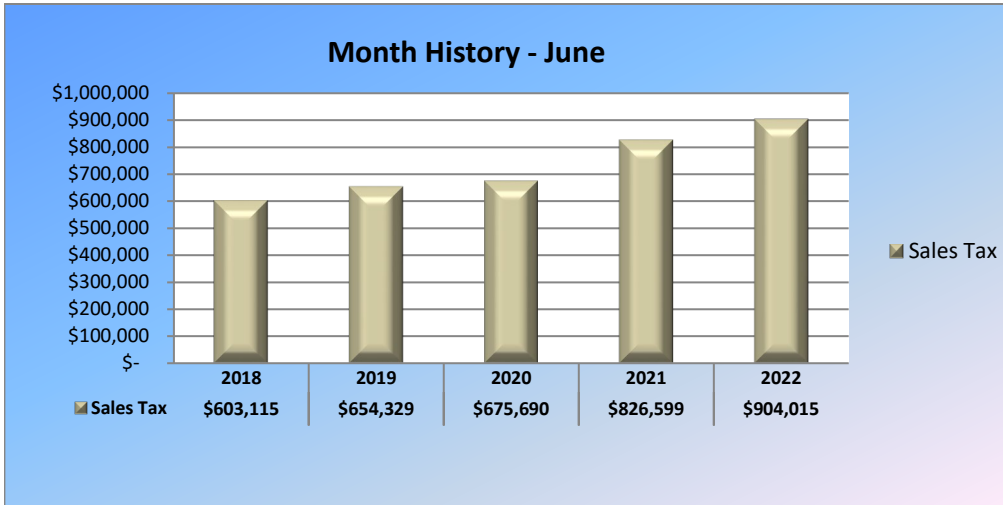
Public Safety Sales Tax Revenue

June 2022 (May 2022 Sales)

Monthly Comparison		
Jun 2021	Jun 2022	Change
\$826,599	\$904,015	9.4%

YTD Budget v. Actual				
Budget	Jun 2021	Jun 2022	Budget %	Prior YTD %
\$4,782,643	\$4,532,861	\$4,999,700	4.5%	10.3%

Sales Tax





Public Safety Sales Tax by Industry

June 2022 (May 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2021	Jun 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Auto	102,998	111,538	8.3%	583,990	615,565	31,575	5.4%
Clothing	21,434	22,818	6.5%	133,106	139,238	6,132	4.6%
Home Improvement	116,734	129,232	10.7%	625,620	687,766	62,145	9.9%
Food & Beverage	40,841	41,037	0.5%	218,472	219,566	1,094	0.5%
Gasoline Stations	10,986	12,210	11.1%	54,856	63,364	8,507	15.5%
Health/Personal Care	19,134	18,295	-4.4%	116,053	122,905	6,852	5.9%
Sporting Goods/Hobbies	46,178	47,479	2.8%	293,654	313,457	19,802	6.7%
Gen Merchandise	139,952	150,612	7.6%	836,725	885,151	48,426	5.8%
Total Retail	498,257	533,220	7.0%	2,862,478	3,047,011	184,533	6.4%
Other Industries							
Agriculture	3,113	3,171	1.8%	6,062	6,240	178	2.9%
Auto Repair	14,150	17,346	22.6%	85,270	102,152	16,883	19.8%
Construction	14,156	19,123	35.1%	74,316	98,144	23,828	32.1%
Finance	1,845	1,437	-22.1%	10,664	9,120	(1,544)	-14.5%
Hotel & Restaurant	122,939	130,392	6.1%	559,356	624,893	65,537	11.7%
Manufacturing	34,105	38,023	11.5%	177,403	206,132	28,728	16.2%
Medical	2,015	1,847	-8.4%	9,541	12,926	3,385	35.5%
Oil & Gas	4,899	6,431	31.3%	24,289	25,893	1,604	6.6%
Professional	5,809	8,054	38.7%	35,107	41,384	6,277	17.9%
Rentals	22,579	23,202	2.8%	113,128	119,169	6,041	5.3%
Telecommunications	19,497	21,883	12.2%	118,451	150,534	32,082	27.1%
Transportation	3,467	4,174	20.4%	15,666	25,262	9,596	61.2%
Utilities	10,632	13,581	27.7%	76,825	91,838	15,013	19.5%
Wholesale	56,681	65,362	15.3%	295,950	350,953	55,004	18.6%
All Other	12,456	16,771	34.6%	68,356	88,049	19,693	28.8%
Total Other Industries	328,342	370,796	12.9%	1,670,383	1,952,689	282,306	16.9%
Grand Total	826,599	904,015	9.4%	4,532,861	4,999,700	466,839	10.3%