

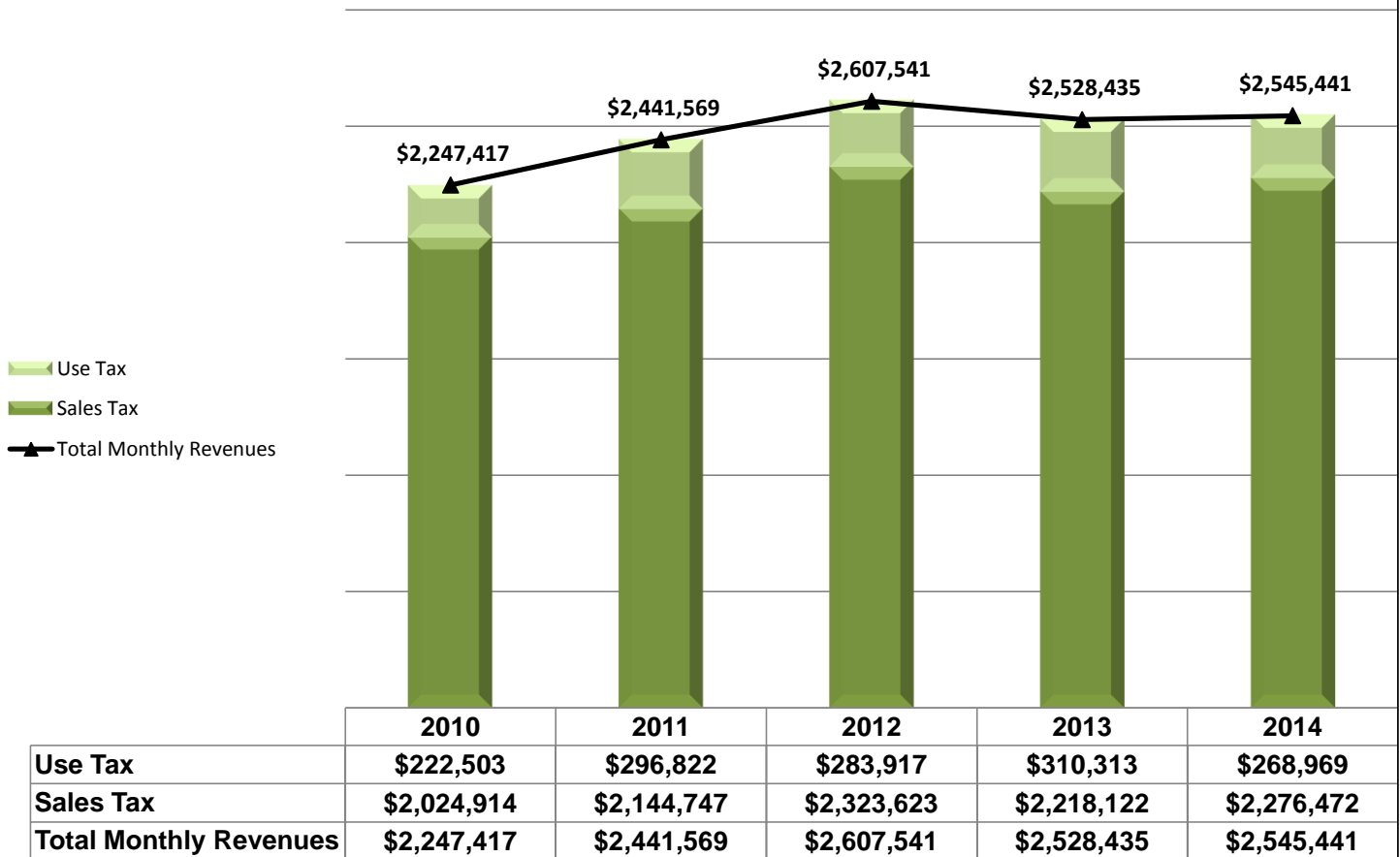
Mesa County Sales & Use Tax Revenue Report April 2014 Report

Monthly Sales & Use Tax

| | Revenues Apr-14 | Budget Apr-14 | Prior Year Apr-13 |
|--------------|---------------------|---------------------|----------------------|
| Sales Tax | \$ 2,276,472 | \$ 2,168,474 | \$ 2,218,122 |
| Use Tax | \$ 268,969 | \$ 252,806 | \$ 310,313 |
| Total | \$ 2,545,441 | \$ 2,421,281 | \$ 2,528,435 |

| Revenues Compared to: | Budget | | Prior | |
|-----------------------|-------------------|-------------|------------------|-------------|
| Sales Tax | \$ 107,998 | 5.0% | \$ 58,350 | 2.6% |
| Use Tax | \$ 16,163 | 6.4% | \$ (41,344) | -13.3% |
| Total | \$ 124,161 | 5.1% | \$ 17,006 | 0.7% |

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

Mesa County Sales & Use Tax Revenue Report

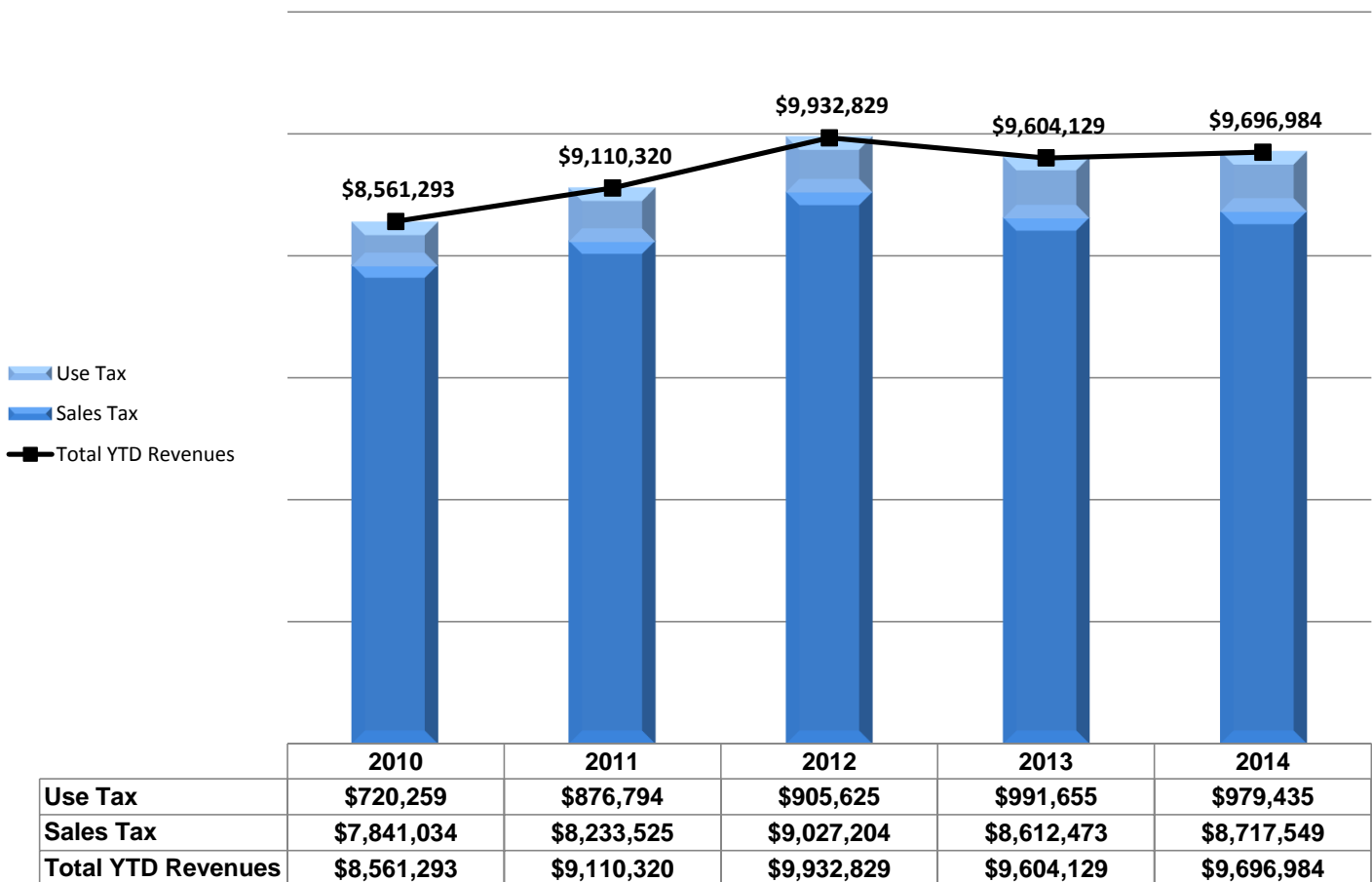
April 2014 Report

Year-to-Date Sales & Use Tax

| | Revenues | Budget | Prior Year |
|--------------|---------------------|---------------------|---------------------|
| | YTD 2014 | YTD 2014 | YT 2013 |
| Sales Tax | \$ 8,717,549 | \$ 8,673,898 | \$ 8,612,473 |
| Use Tax | \$ 979,435 | \$ 1,011,224 | \$ 991,655 |
| Total | \$ 9,696,984 | \$ 9,685,122 | \$ 9,604,129 |

| Revenues Compared to: | Budget | | Prior | |
|-----------------------|------------------|-------------|------------------|-------------|
| Sales Tax | \$ 43,651 | 0.5% | \$ 105,075 | 1.2% |
| Use Tax | \$ (31,789) | -3.1% | \$ (12,220) | -1.2% |
| Total | \$ 11,862 | 0.1% | \$ 92,855 | 1.0% |

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.