

# Mesa County Sales & Use Tax Revenue Report

## December 2014 Report

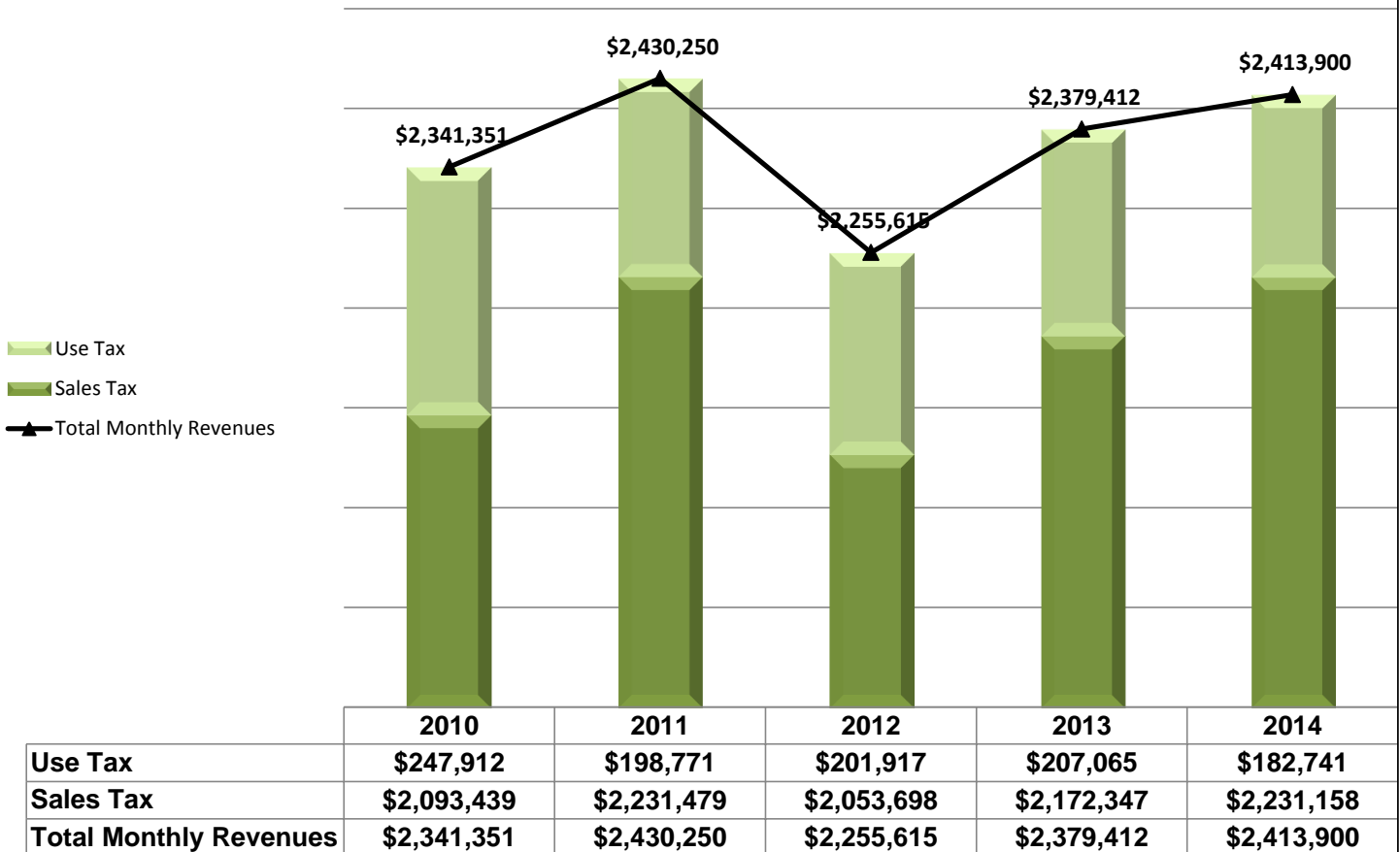
### Monthly Sales & Use Tax

	Revenues Dec-14	Budget Dec-14	Prior Year Dec-13
Sales Tax	\$ 2,231,158	\$ 2,168,474	\$ 2,172,347
Use Tax	\$ 182,741	\$ 252,806	\$ 207,065
<b>Total</b>	<b>\$ 2,413,900</b>	<b>\$ 2,421,281</b>	<b>\$ 2,379,412</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 62,684	2.9%	\$ 58,812	2.7%
Use Tax	\$ (70,065)	-27.7%	\$ (24,324)	-11.7%
<b>Total</b>	<b>\$ (7,381)</b>	<b>-0.3%</b>	<b>\$ 34,488</b>	<b>1.4%</b>

### History of Monthly Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*

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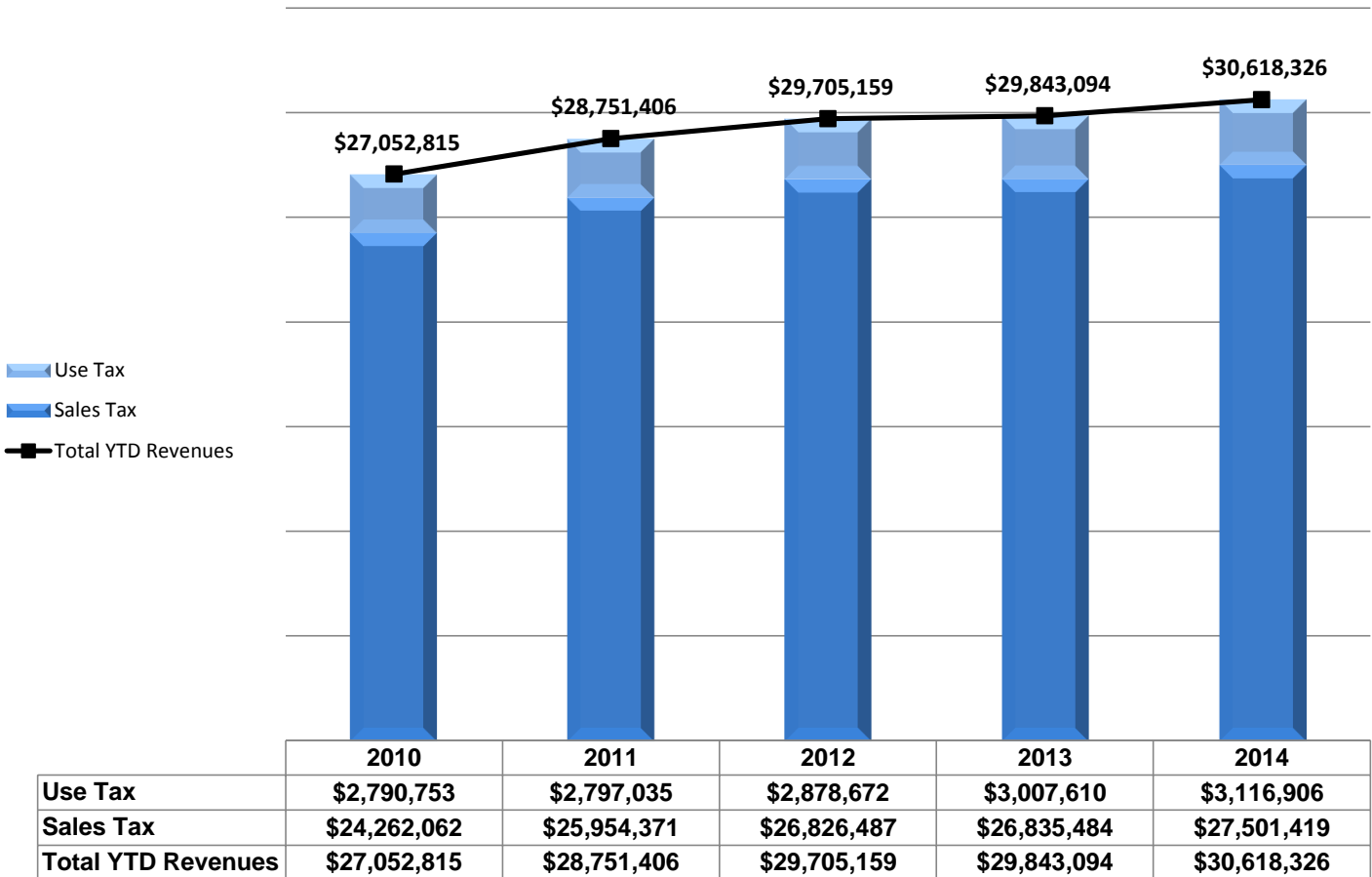
### Year-to-Date Sales & Use Tax

	Revenues	Budget	Prior Year
	YTD 2014	YTD 2014	YT 2013
Sales Tax	\$ 27,501,419	\$ 26,021,693	\$ 26,835,484
Use Tax	\$ 3,116,906	\$ 3,033,673	\$ 3,007,610
<b>Total</b>	<b>\$ 30,618,326</b>	<b>\$ 29,055,366</b>	<b>\$ 29,843,094</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 1,479,726	5.7%	\$ 665,935	2.5%
Use Tax	\$ 83,233	2.7%	\$ 109,297	3.6%
<b>Total</b>	<b>\$ 1,562,960</b>	<b>5.4%</b>	<b>\$ 775,232</b>	<b>2.6%</b>

### History of Year-to-Date Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*