

# Mesa County Sales & Use Tax Revenue Report July 2014 Report

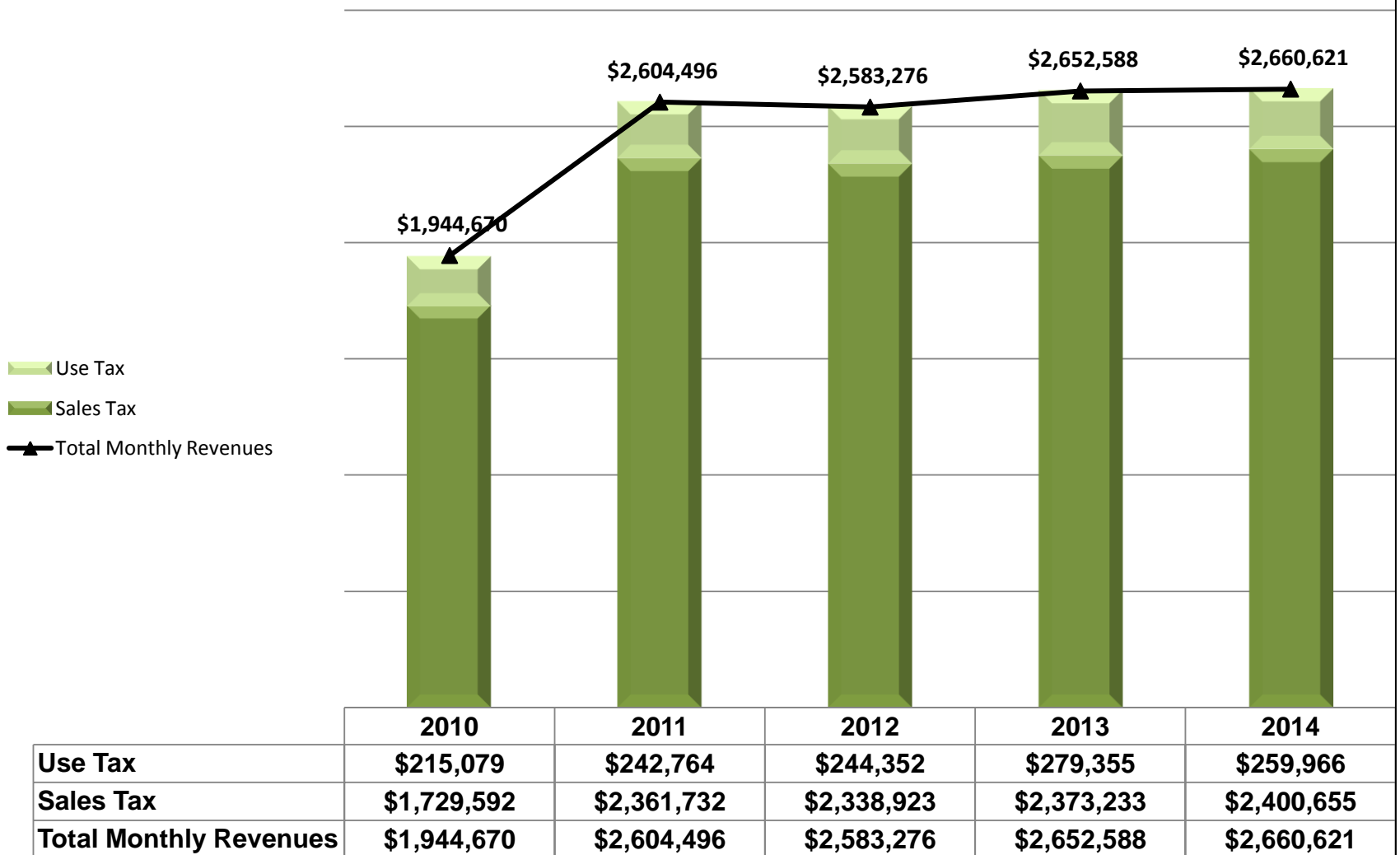
## Monthly Sales & Use Tax

	Revenues Jun-14	Budget Jun-14	Prior Year Jun-13
Sales Tax	\$ 2,400,655	\$ 2,168,474	\$ 2,373,233
Use Tax	\$ 259,966	\$ 252,806	\$ 279,355
<b>Total</b>	<b>\$ 2,660,621</b>	<b>\$ 2,421,281</b>	<b>\$ 2,652,588</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 232,181	10.7%	\$ 27,423	1.2%
Use Tax	\$ 7,160	2.8%	\$ (19,389)	-6.9%
<b>Total</b>	<b>\$ 239,341</b>	<b>9.9%</b>	<b>\$ 8,033</b>	<b>0.3%</b>

### History of Monthly Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*

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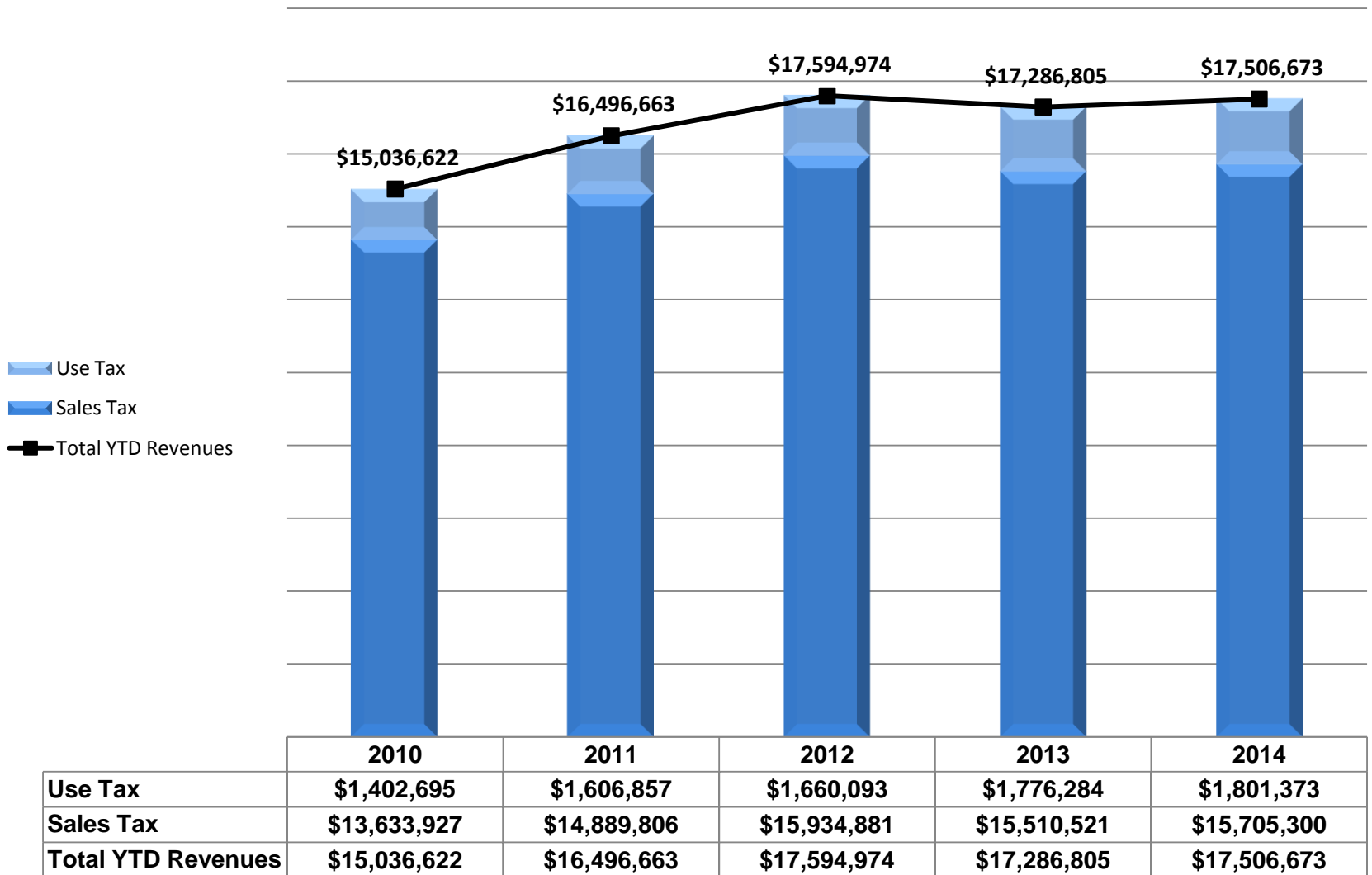
## Year-to-Date Sales & Use Tax

	Revenues YTD 2014	Budget YTD 2014	Prior Year YT 2013
Sales Tax	\$ 15,705,300	\$ 13,010,847	\$ 15,510,521
Use Tax	\$ 1,801,373	\$ 1,516,837	\$ 1,776,284
<b>Total</b>	<b>\$ 17,506,673</b>	<b>\$ 14,527,683</b>	<b>\$ 17,286,805</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 2,694,454	20.7%	\$ 194,779	1.3%
Use Tax	\$ 284,536	18.8%	\$ 25,089	1.4%
<b>Total</b>	<b>\$ 2,978,990</b>	<b>20.5%</b>	<b>\$ 219,868</b>	<b>1.3%</b>

### History of Year-to-Date Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*