

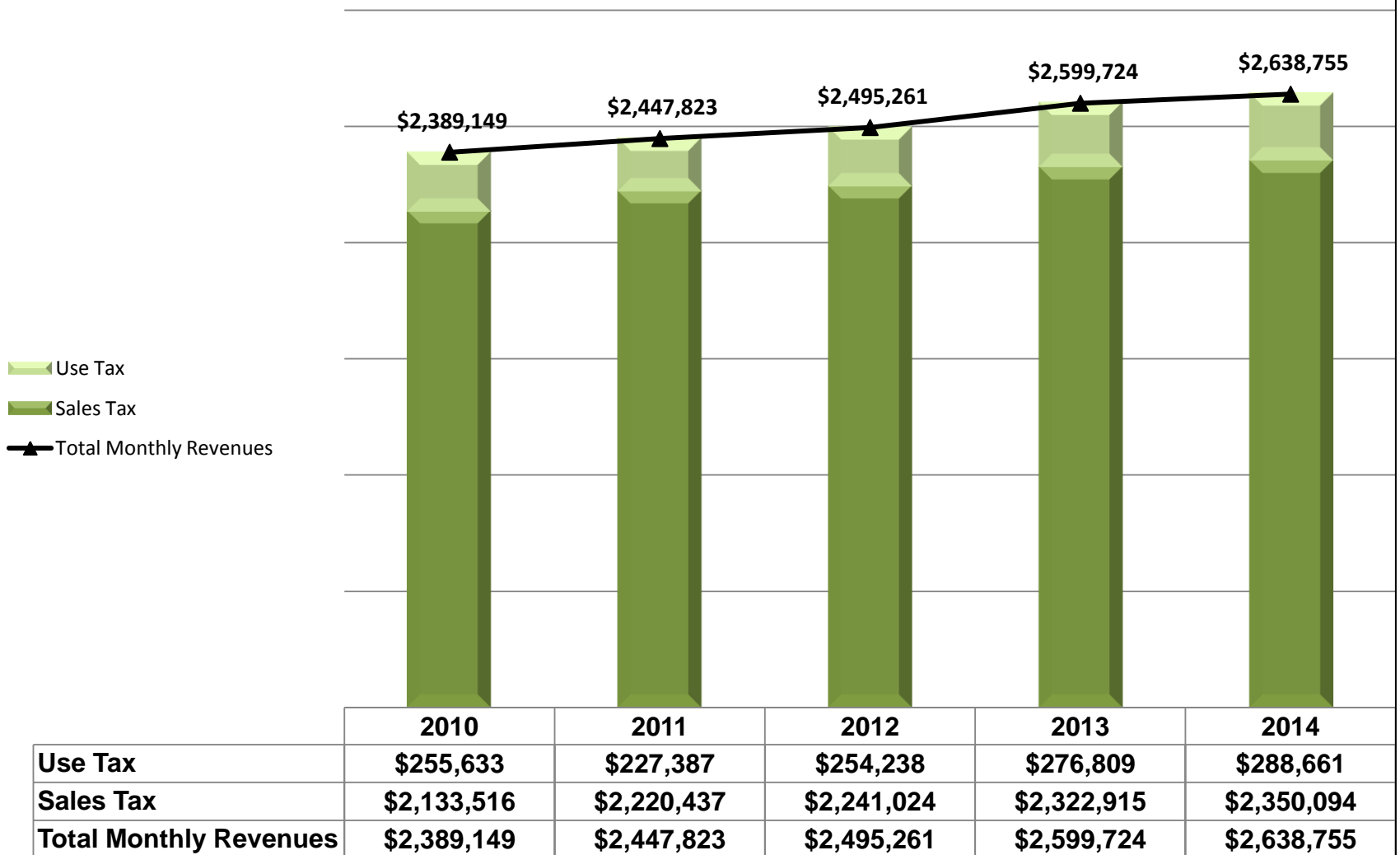
Mesa County Sales & Use Tax Revenue Report June 2014 Report

Monthly Sales & Use Tax

	Revenues Jun-14	Budget Jun-14	Prior Year Jun-13
Sales Tax	\$ 2,350,094	\$ 2,168,474	\$ 2,322,915
Use Tax	\$ 288,661	\$ 252,806	\$ 276,809
Total	\$ 2,638,755	\$ 2,421,281	\$ 2,599,724

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 181,619	8.4%	\$ 27,179	1.2%
Use Tax	\$ 35,855	14.2%	\$ 11,852	4.3%
Total	\$ 217,474	9.0%	\$ 39,031	1.5%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

Mesa County Sales & Use Tax Revenue Report

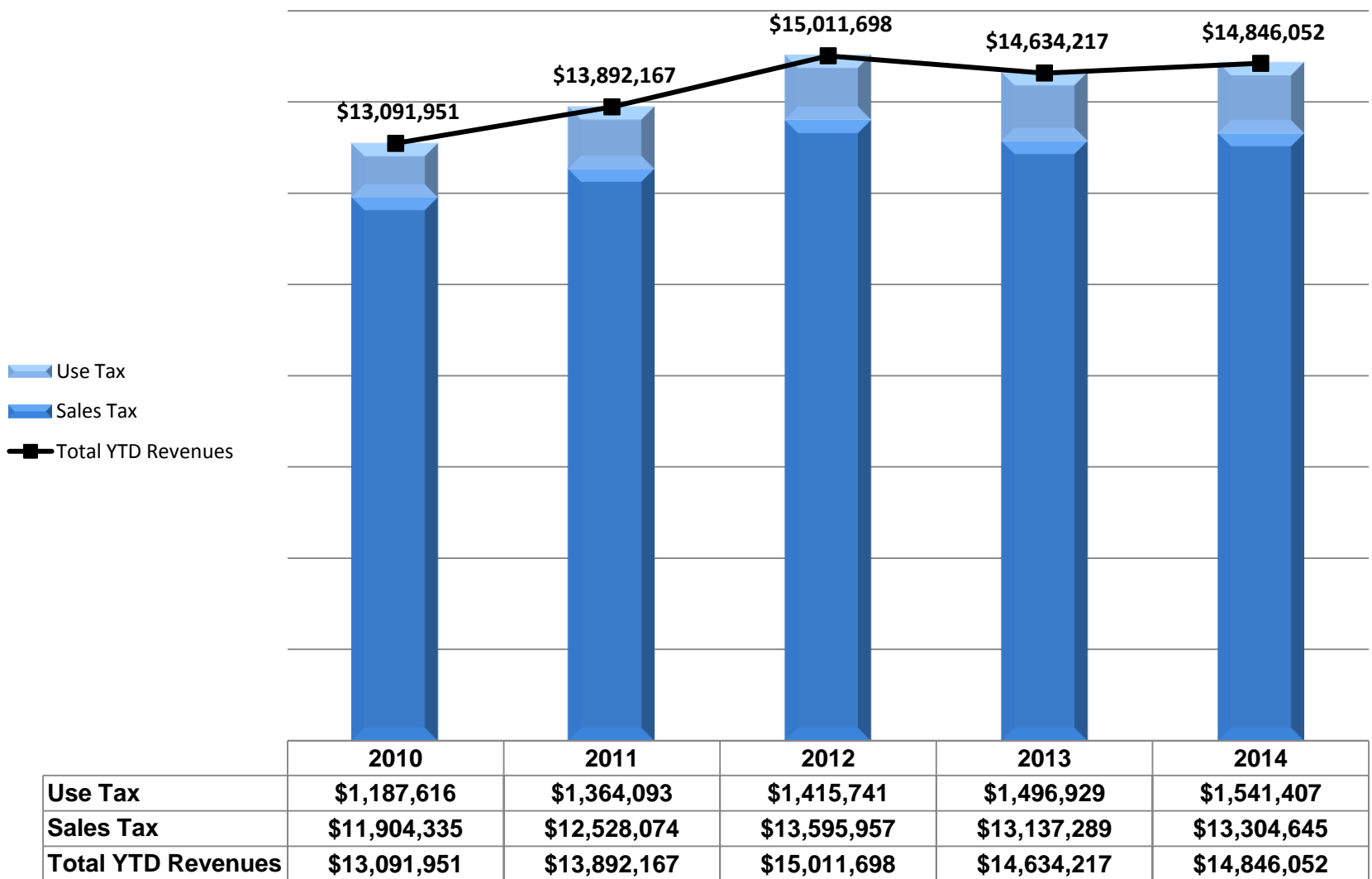
June 2014 Report

Year-to-Date Sales & Use Tax

	Revenues YTD 2014	Budget YTD 2014	Prior Year YT 2013
Sales Tax	\$ 13,304,645	\$ 13,010,847	\$ 13,137,289
Use Tax	\$ 1,541,407	\$ 1,516,837	\$ 1,496,929
Total	\$ 14,846,052	\$ 14,527,683	\$ 14,634,217

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 293,799	2.3%	\$ 167,357	1.3%
Use Tax	\$ 24,570	1.6%	\$ 44,478	3.0%
Total	\$ 318,369	2.2%	\$ 211,835	1.4%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.