

Mesa County Sales & Use Tax Revenue Report

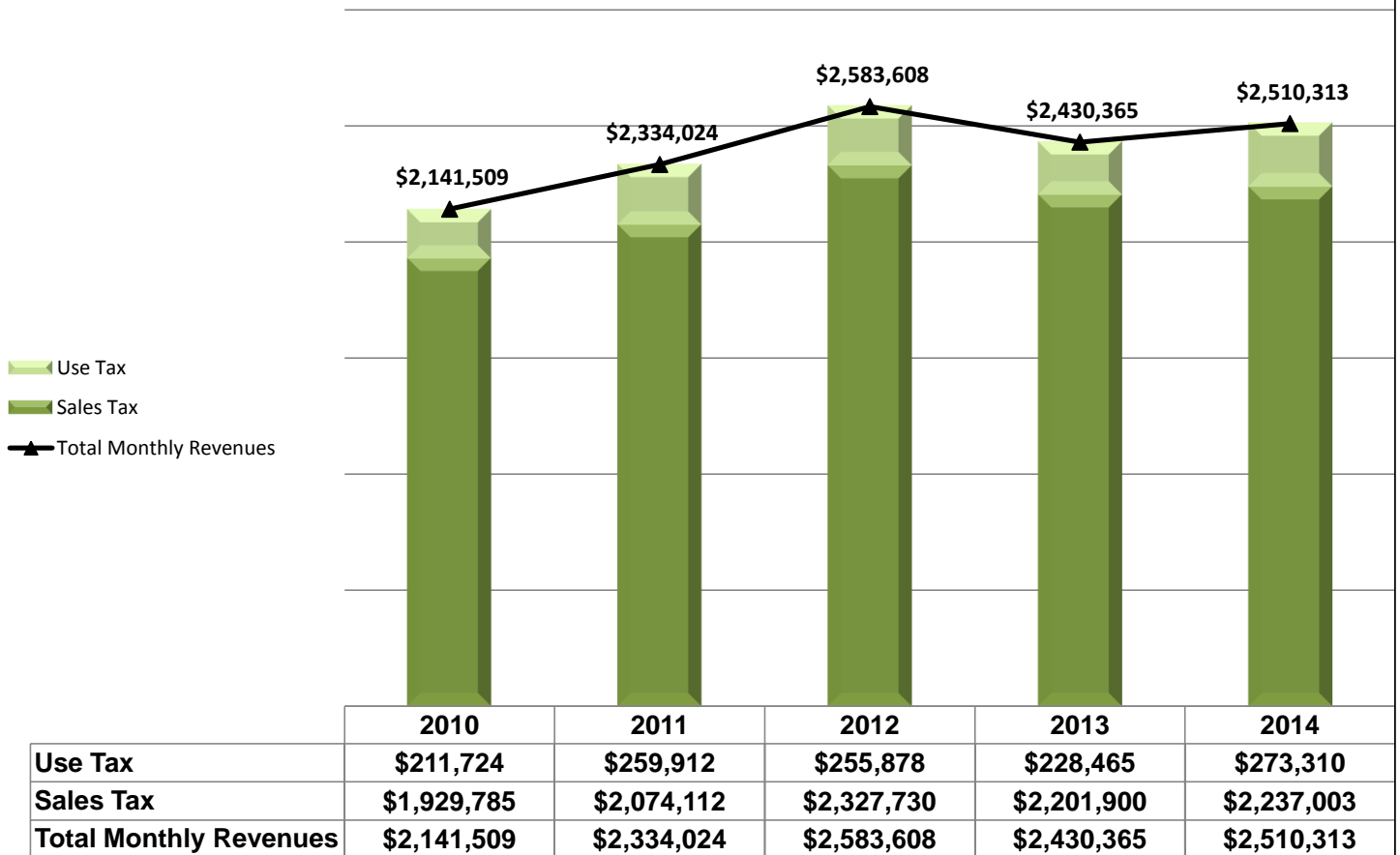
May 2014 Report

Monthly Sales & Use Tax

	Revenues May-14	Budget May-14	Prior Year May-13
Sales Tax	\$ 2,237,003	\$ 2,168,474	\$ 2,201,900
Use Tax	\$ 273,310	\$ 252,806	\$ 228,465
Total	\$ 2,510,313	\$ 2,421,281	\$ 2,430,365

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 68,528	3.2%	\$ 35,103	1.6%
Use Tax	\$ 20,504	8.1%	\$ 44,846	19.6%
Total	\$ 89,033	3.7%	\$ 79,948	3.3%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

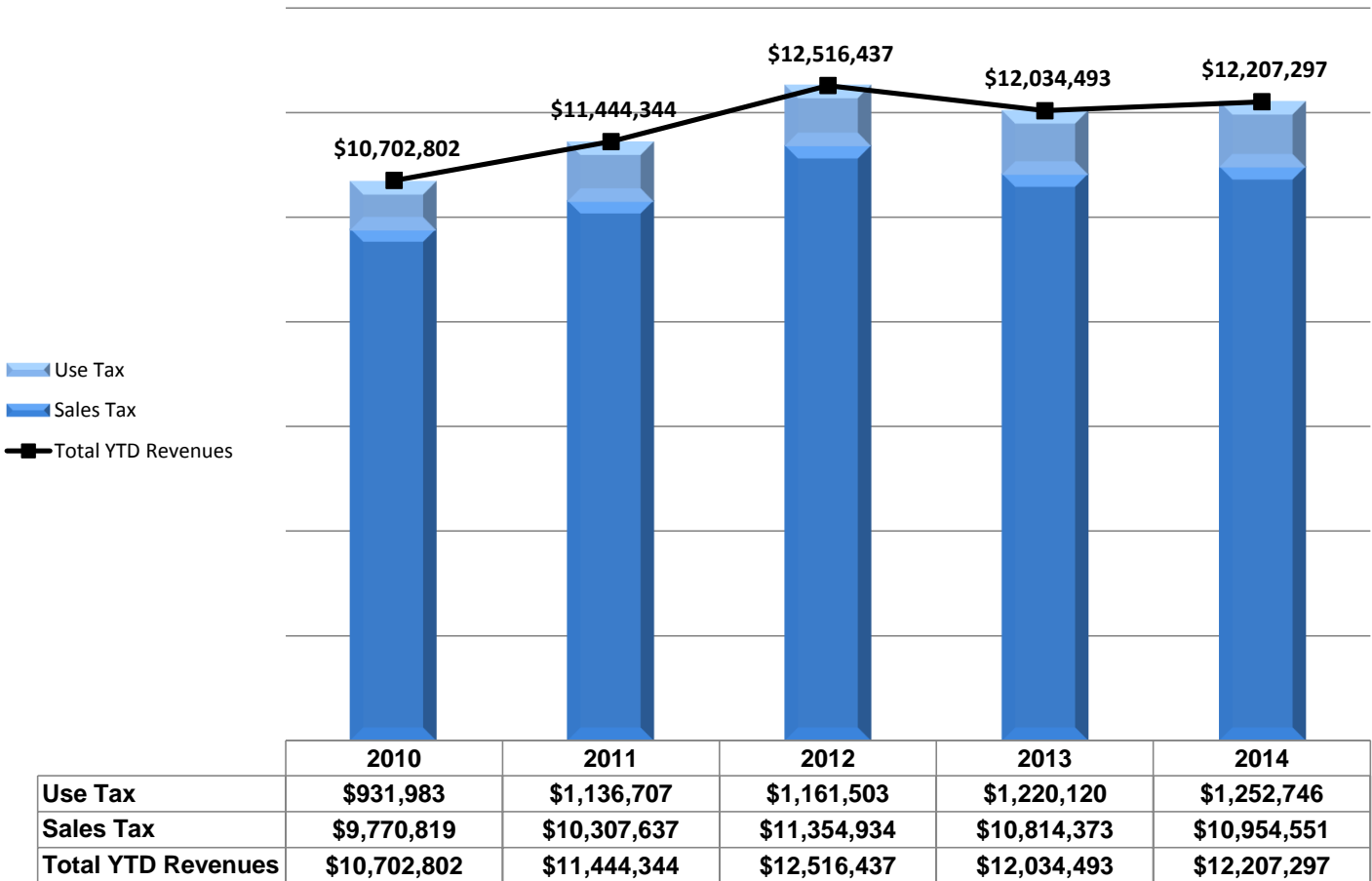
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Year-to-Date Sales & Use Tax

	Revenues YTD 2014	Budget YTD 2014	Prior Year YT 2013
Sales Tax	\$ 10,954,551	\$ 10,842,372	\$ 10,814,373
Use Tax	\$ 1,252,746	\$ 1,264,030	\$ 1,220,120
Total	\$ 12,207,297	\$ 12,106,403	\$ 12,034,493

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 112,179	1.0%	\$ 140,178	1.3%
Use Tax	\$ (11,285)	-0.9%	\$ 32,626	2.7%
Total	\$ 100,895	0.8%	\$ 172,804	1.4%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.