

Mesa County Sales & Use Tax Revenue Report

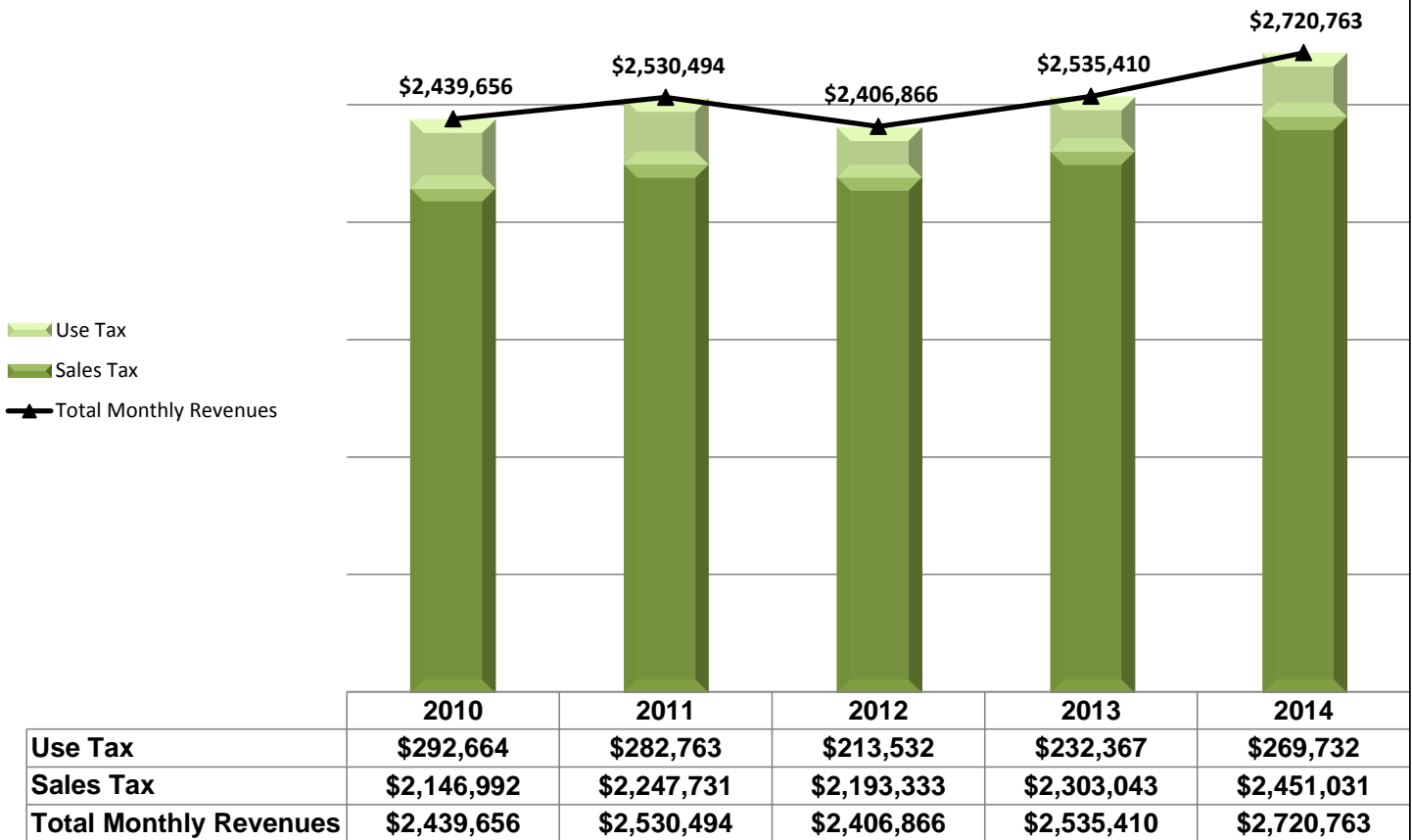
October 2014 Report

Monthly Sales & Use Tax

	Revenues Oct-14	Budget Oct-14	Prior Year Oct-13
Sales Tax	\$ 2,451,031	\$ 2,168,474	\$ 2,303,043
Use Tax	\$ 269,732	\$ 252,806	\$ 232,367
Total	\$ 2,720,763	\$ 2,421,281	\$ 2,535,410

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 282,557	13.0%	\$ 147,988	6.4%
Use Tax	\$ 16,926	6.7%	\$ 37,366	16.1%
Total	\$ 299,483	12.4%	\$ 185,353	7.3%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

Mesa County Sales & Use Tax Revenue Report

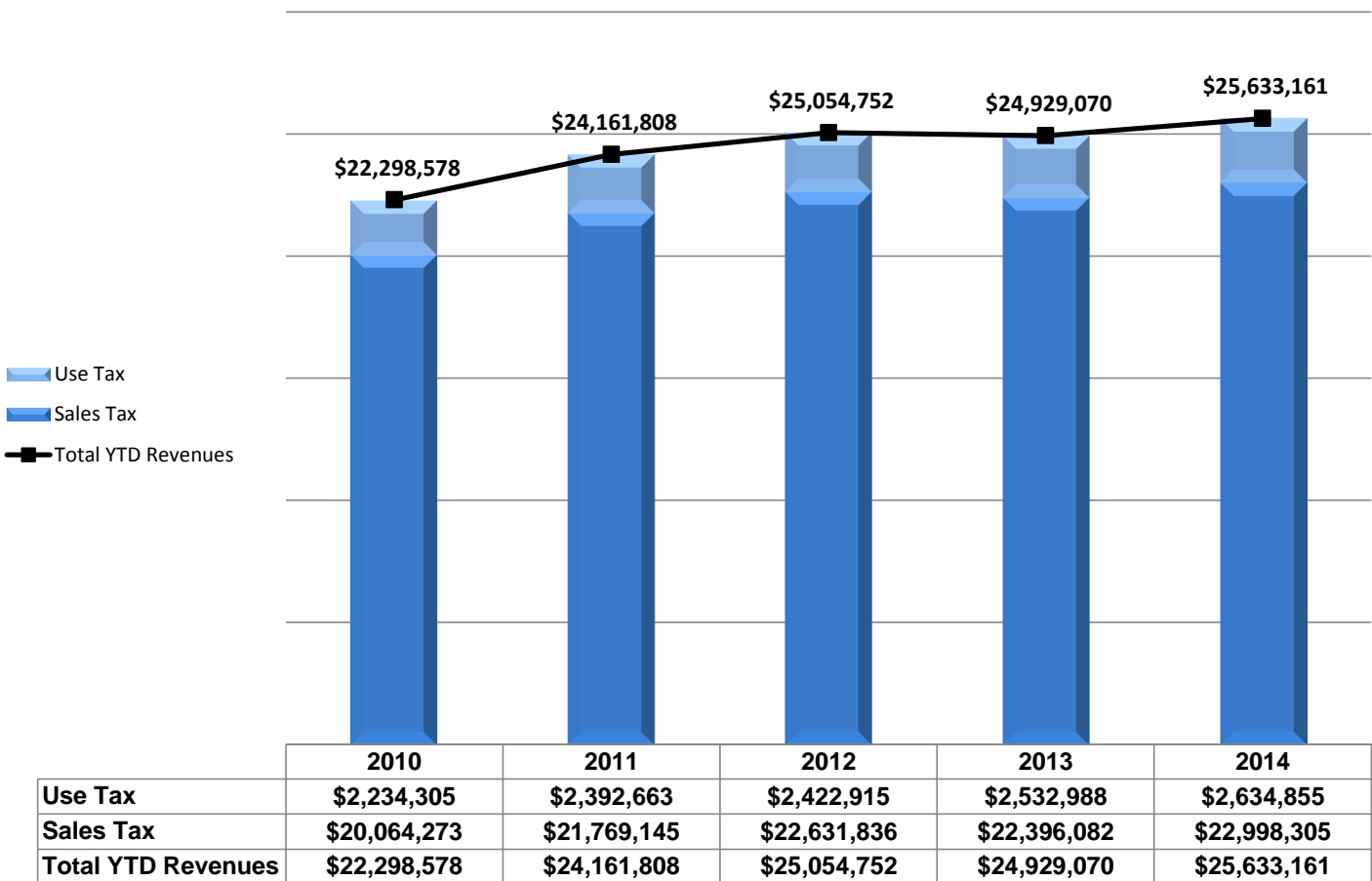
October 2014 Report

Year-to-Date Sales & Use Tax

	Revenues YTD 2014	Budget YTD 2014	Prior Year YT 2013
Sales Tax	\$ 22,998,305	\$ 21,684,744	\$ 22,396,082
Use Tax	\$ 2,634,855	\$ 2,528,061	\$ 2,532,988
Total	\$ 25,633,161	\$ 24,212,805	\$ 24,929,070

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 1,313,561	6.1%	\$ 602,223	2.7%
Use Tax	\$ 106,794	4.2%	\$ 101,867	4.0%
Total	\$ 1,420,356	5.9%	\$ 704,090	2.8%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.