

Mesa County Sales & Use Tax Revenue Report

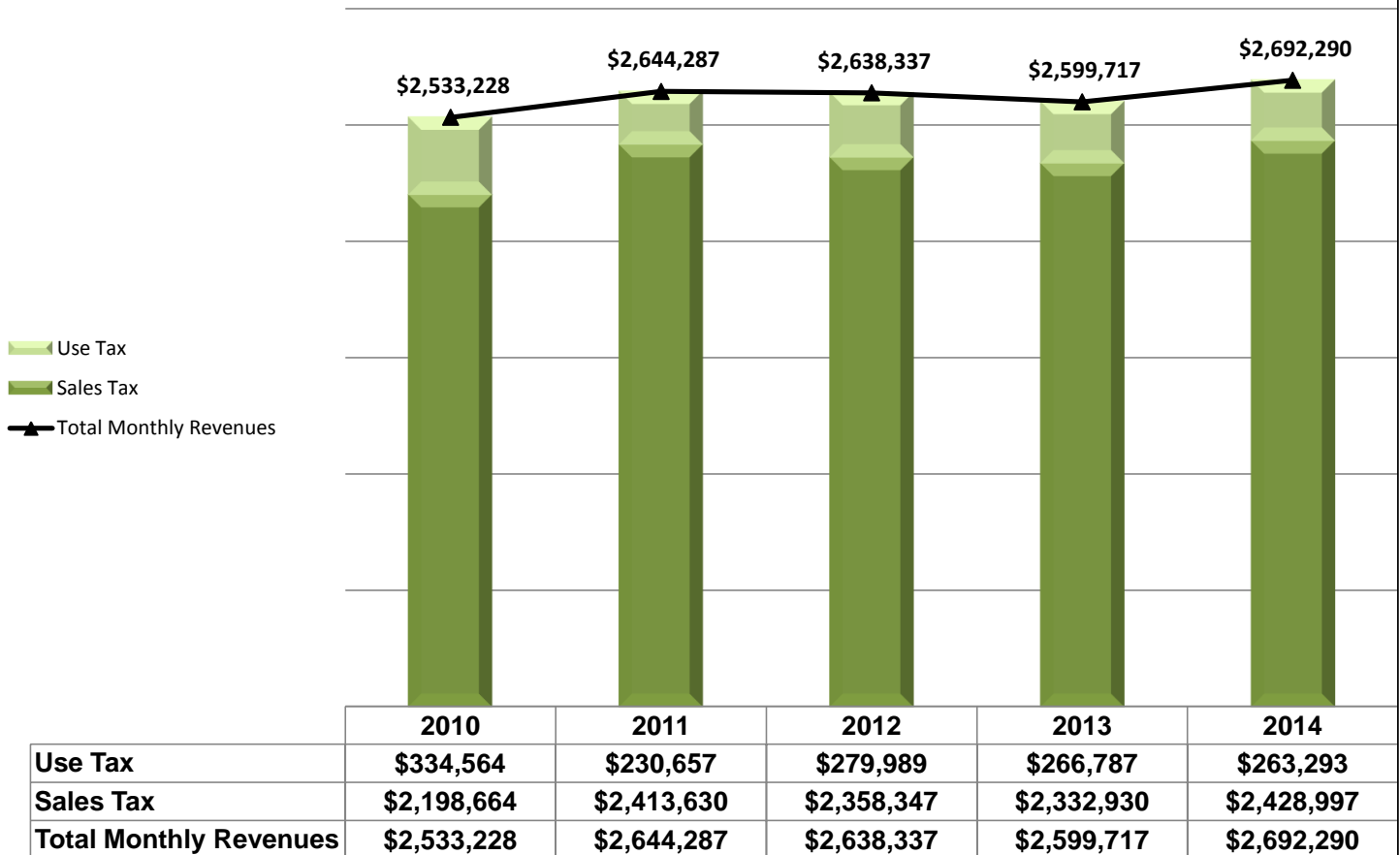
September 2014 Report

Monthly Sales & Use Tax

	Revenues Sep-14	Budget Sep-14	Prior Year Sep-13	
Sales Tax	\$ 2,428,997	\$ 2,168,474	\$ 2,332,930	
Use Tax	\$ 263,293	\$ 252,806	\$ 266,787	
Total	\$ 2,692,290	\$ 2,421,281	\$ 2,599,717	

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 260,522	12.0%	\$ 96,067	4.1%
Use Tax	\$ 10,487	4.1%	\$ (3,494)	-1.3%
Total	\$ 271,009	11.2%	\$ 92,573	3.6%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

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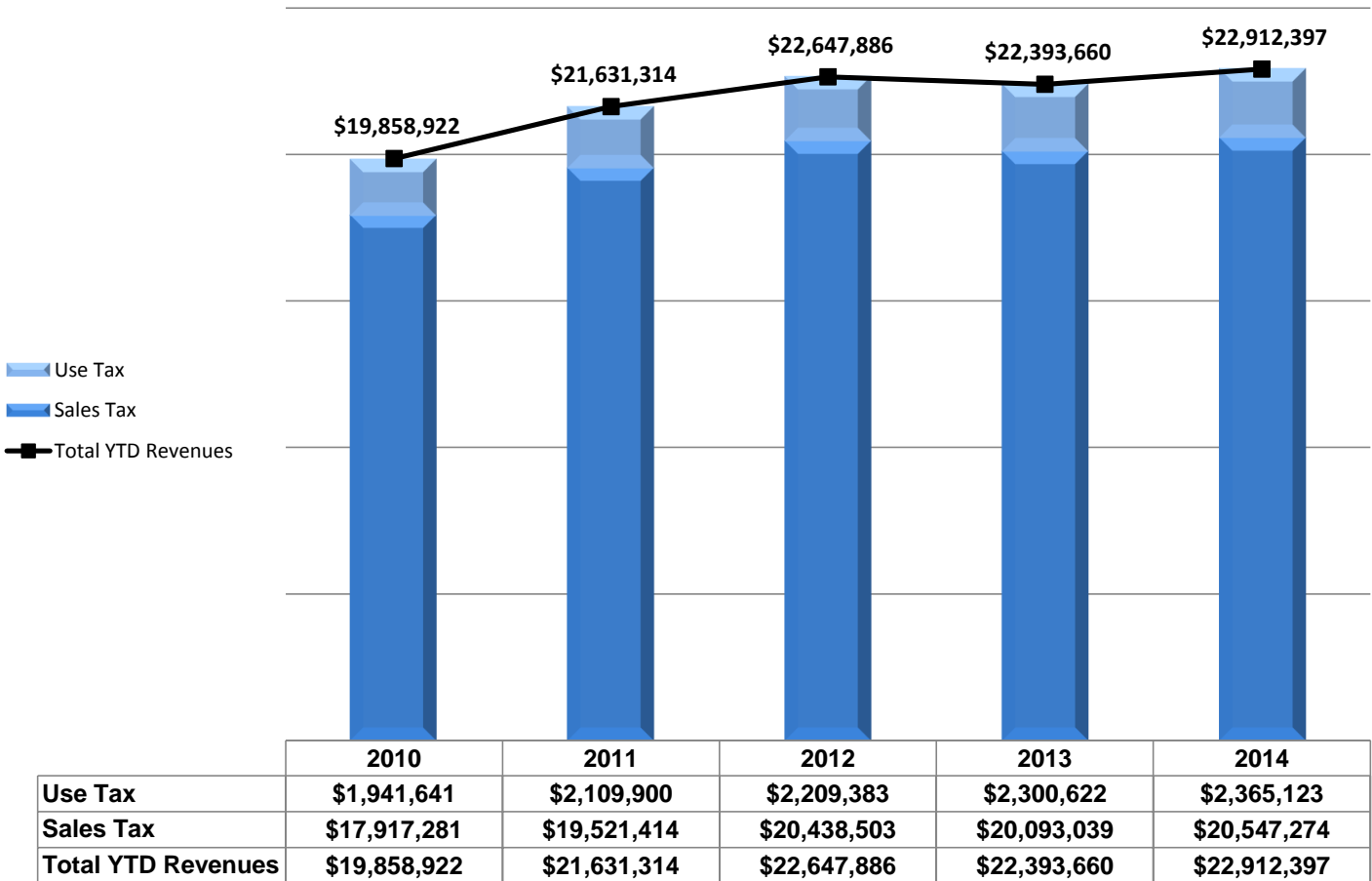
September 2014 Report

Year-to-Date Sales & Use Tax

	Revenues YTD 2014	Budget YTD 2014	Prior Year YT 2013
Sales Tax	\$ 20,547,274	\$ 19,516,270	\$ 20,093,039
Use Tax	\$ 2,365,123	\$ 2,275,255	\$ 2,300,622
Total	\$ 22,912,397	\$ 21,791,525	\$ 22,393,660

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 1,031,005	5.3%	\$ 454,236	2.3%
Use Tax	\$ 89,868	3.9%	\$ 64,501	2.8%
Total	\$ 1,120,873	5.1%	\$ 518,737	2.3%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.