

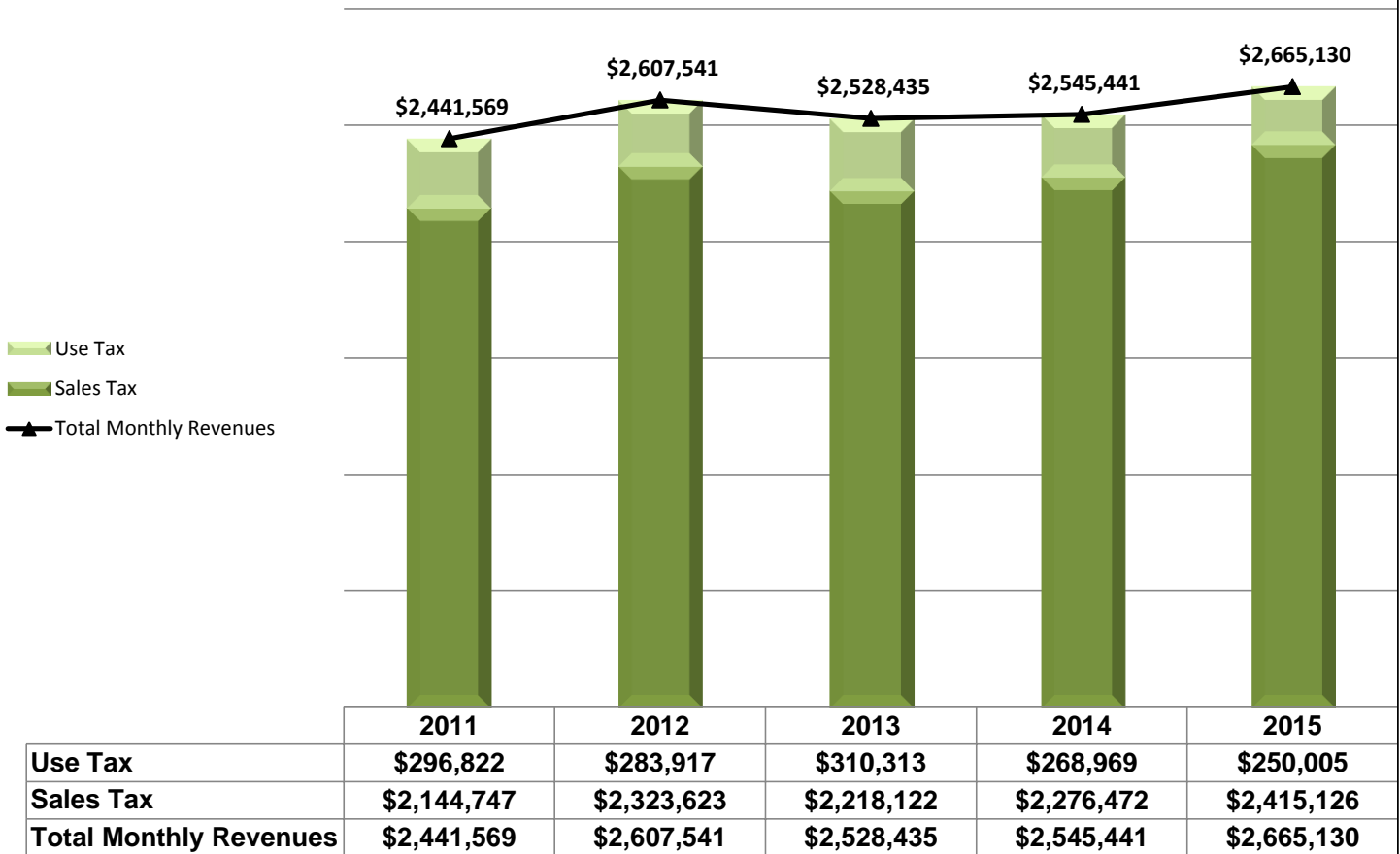
Mesa County Sales & Use Tax Revenue Report April 2015 Report

Monthly Sales & Use Tax

	Revenues Apr-15	Budget Apr-15	Prior Year Apr-14
Sales Tax	\$ 2,415,126	\$ 2,326,636	\$ 2,276,472
Use Tax	\$ 250,005	\$ 269,140	\$ 268,969
Total	\$ 2,665,130	\$ 2,595,776	\$ 2,545,441

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 88,489	3.8%	\$ 138,653	6.1%
Use Tax	\$ (19,135)	-7.1%	\$ (18,965)	-7.1%
Total	\$ 69,354	2.7%	\$ 119,689	4.7%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

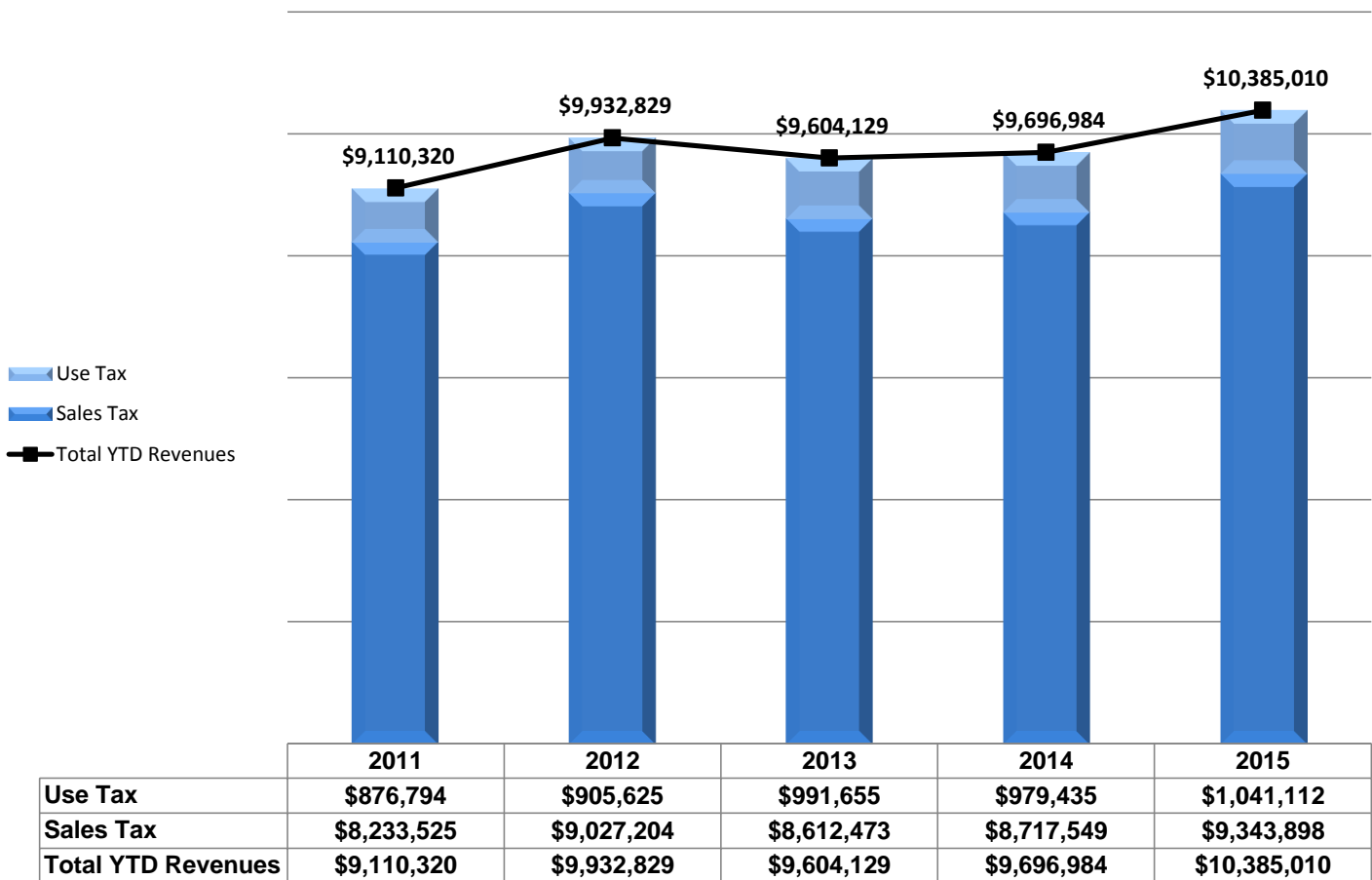
Mesa County Sales & Use Tax Revenue Report April 2015 Report

Year-to-Date Sales & Use Tax

	Revenues		Budget		Prior Year	
	YTD Apr 2015	YTD Apr 2015	YTD Apr 2015	YTD Apr 2015	YTD Apr 2014	YTD Apr 2014
Sales Tax	\$ 9,343,898	\$ 9,306,546	\$ 8,717,549			
Use Tax	\$ 1,041,112	\$ 1,076,558	\$ 979,435			
Total	\$ 10,385,010	\$ 10,383,104	\$ 9,696,984			

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 37,353	0.4%	\$ 626,350	7.2%
Use Tax	\$ (35,446)	-3.3%	\$ 61,677	6.3%
Total	\$ 1,907	0.0%	\$ 688,026	7.1%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.