

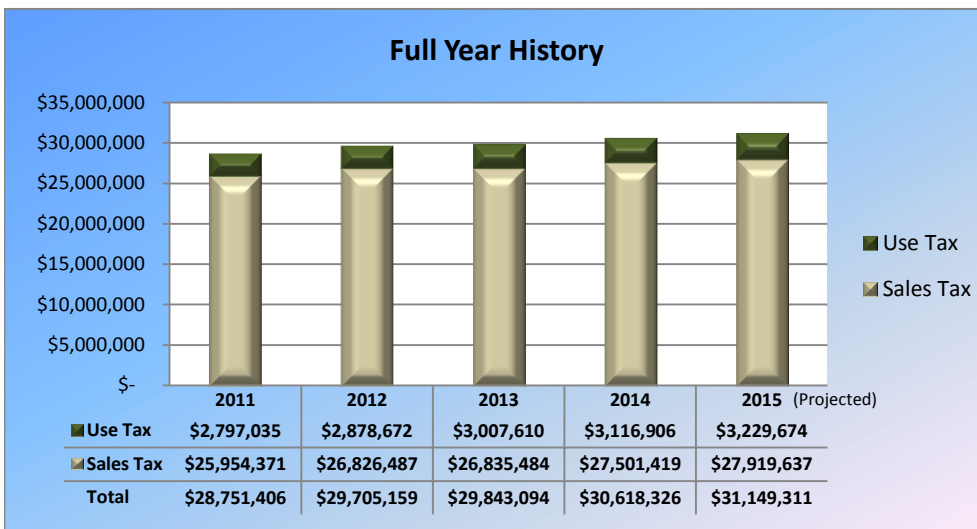
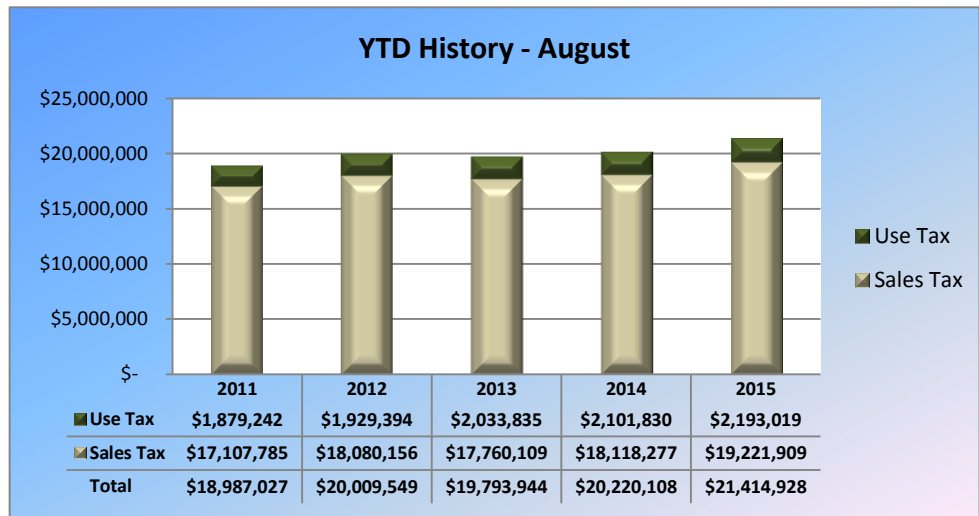
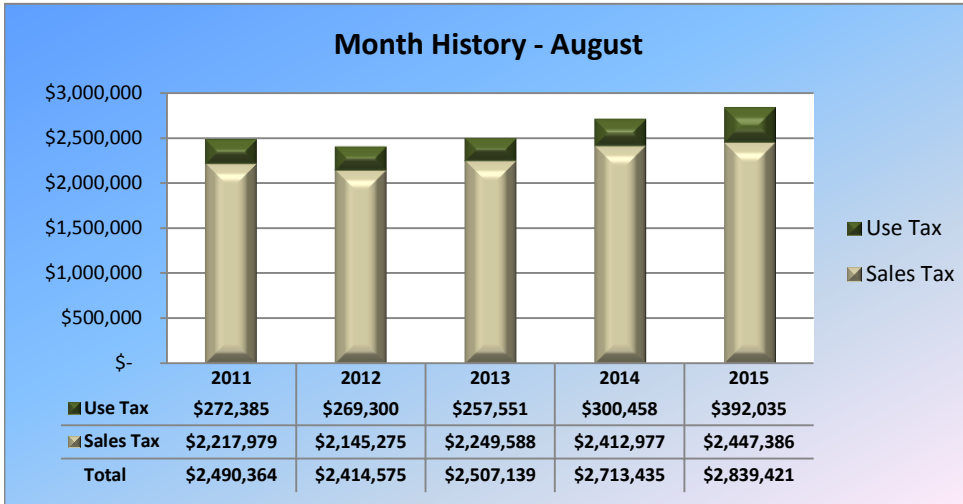


# Sales and Use Tax Revenue

August 2015

Monthly Comparison			
Aug 2014	Aug 2015	Change	
<b>Use Tax</b>	\$300,458	\$392,035	30.5%
<b>Sales Tax</b>	\$2,412,977	\$2,447,386	1.4%
<b>Total</b>	<b>\$2,713,435</b>	<b>\$2,839,421</b>	<b>4.6%</b>

YTD Budget v. Actual				
Budget	Aug 2014	Aug 2015	Budget %	Prior YTD %
\$2,153,116	\$2,101,830	\$2,193,019	1.9%	4.3%
\$18,613,091	\$18,118,277	\$19,221,909	3.3%	6.1%
<b>\$20,766,207</b>	<b>\$20,220,108</b>	<b>\$21,414,928</b>	<b>3.1%</b>	<b>5.9%</b>





## Sales Tax by Industry

### August 2015

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2014	Aug 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
<b>Retail</b>							
Clothing	77,152	71,904	-6.8%	635,331	643,329	7,999	1.3%
Food & Beverage	139,098	143,359	3.1%	1,069,550	1,073,923	4,373	0.4%
Gasoline Stations	18,410	24,603	33.6%	79,438	150,786	71,348	89.8%
Health/Personal Care	29,608	38,541	30.2%	258,673	310,192	51,519	19.9%
Sporting Goods	75,757	80,743	6.6%	728,447	789,772	61,325	8.4%
Other Retail	376,920	396,895	5.3%	3,146,146	3,218,457	72,311	2.3%
<b>Total Retail</b>	<b>716,945</b>	<b>756,045</b>	<b>5.5%</b>	<b>5,917,584</b>	<b>6,186,459</b>	<b>268,874</b>	<b>4.5%</b>
<b>Other Industries</b>							
Agriculture	173	206	19.1%	5,445	5,772	327	6.0%
Auto	383,816	317,015	-17.4%	2,258,931	2,364,569	105,638	4.7%
Auto Repair	54,295	54,811	1.0%	428,363	404,278	(24,085)	-5.6%
Construction	36,836	37,290	1.2%	238,538	239,807	1,269	0.5%
Finance	7,376	5,598	-24.1%	44,385	46,530	2,145	4.8%
Home	226,307	268,358	18.6%	1,953,879	2,124,436	170,557	8.7%
Hotel & Restaurant	358,655	393,547	9.7%	2,618,904	2,794,104	175,200	6.7%
Manufacturing	108,288	113,382	4.7%	793,645	859,944	66,298	8.4%
Medical	4,717	5,033	6.7%	46,052	51,036	4,983	10.8%
Oil & Gas	41,866	44,648	6.6%	277,573	585,598	308,025	111.0%
Professional	7,941	9,255	16.5%	94,751	93,878	(873)	-0.9%
Rentals	102,800	74,842	-27.2%	557,142	511,156	(45,986)	-8.3%
Telecommunications	112,155	110,471	-1.5%	941,233	977,898	36,665	3.9%
Transportation	3,400	18,138	433.5%	92,670	78,818	(13,852)	-14.9%
Utilities	61,834	69,138	11.8%	457,339	449,318	(8,021)	-1.8%
Wholesale	156,508	137,818	-11.9%	1,107,253	1,124,855	17,602	1.6%
All Other	29,066	31,790	9.4%	284,588	323,454	38,865	13.7%
<b>Total Other Industries</b>	<b>1,696,032</b>	<b>1,691,341</b>	<b>-0.3%</b>	<b>12,200,693</b>	<b>13,035,450</b>	<b>834,757</b>	<b>6.8%</b>
<b>Grand Total</b>	<b>2,412,977</b>	<b>2,447,386</b>	<b>1.4%</b>	<b>18,118,277</b>	<b>19,221,909</b>	<b>1,103,632</b>	<b>6.1%</b>

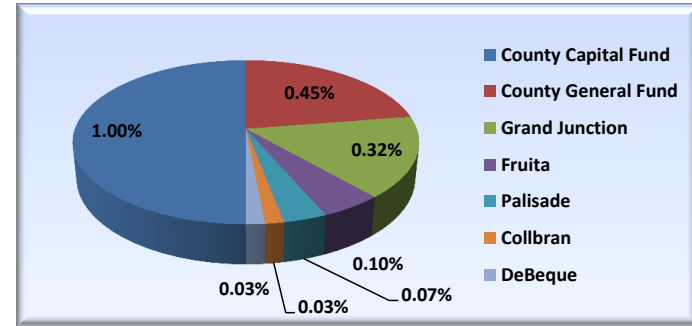
## Use Tax Detail

### August 2015

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2014	Aug 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Automobile Use Tax	295,035	389,633	32.1%	2,066,122	2,128,701	62,580	3.0%
Building Use Tax	5,422	2,401	-55.7%	35,709	64,317	28,609	80.1%
<b>Total Use Tax</b>	<b>300,458</b>	<b>392,035</b>	<b>30.5%</b>	<b>2,101,830</b>	<b>2,193,019</b>	<b>91,188</b>	<b>4.3%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD*
<b>Mesa County Portion</b>											
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	13,256,489
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	5,965,420
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>19,221,909</b>
<b>Cities Portion</b>											
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	4,242,077
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,325,649
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	927,954
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	397,695
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	397,695
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>7,291,069</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>26,512,978</b>

\* through August 2015

