

Mesa County Sales & Use Tax Revenue Report

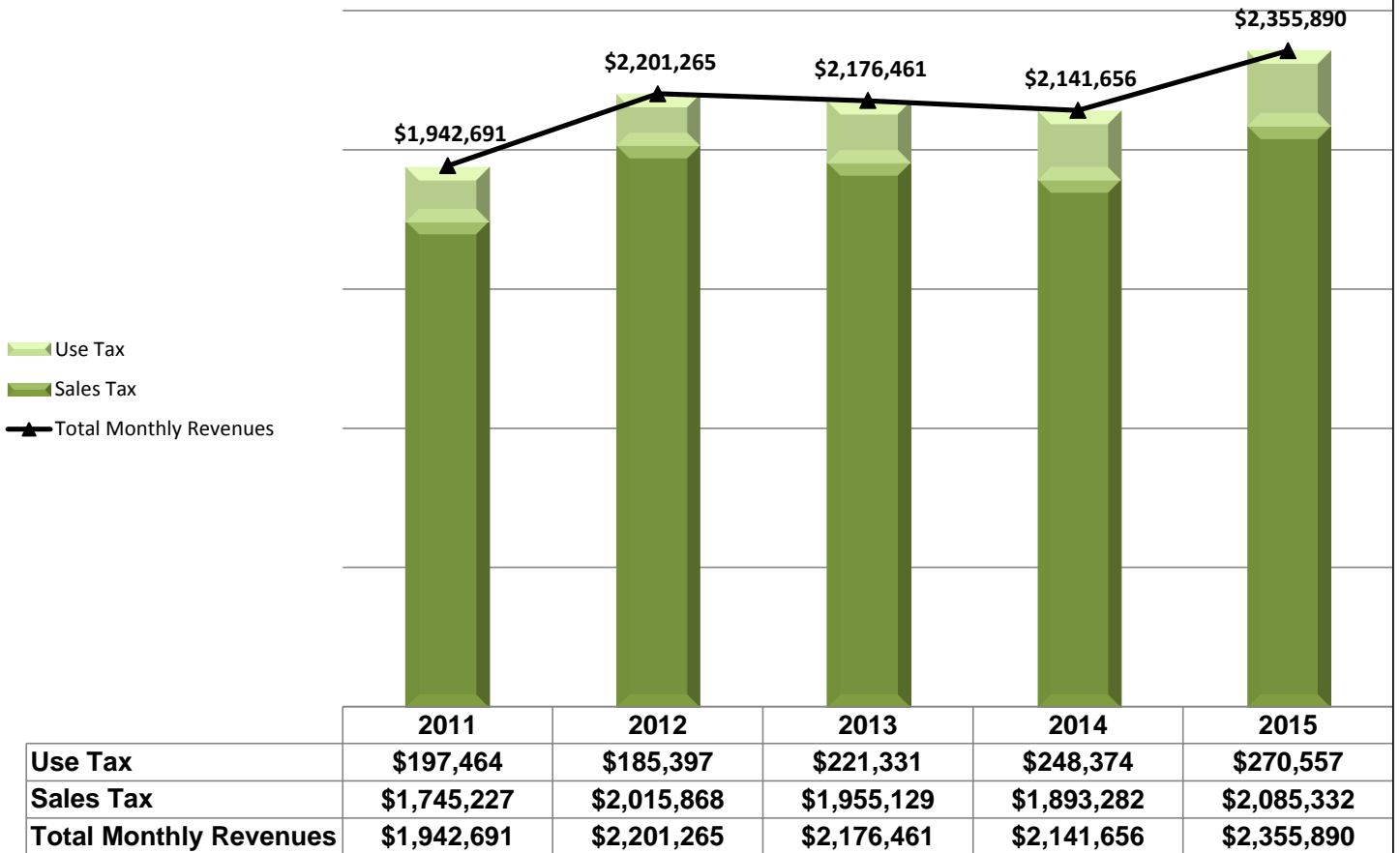
February 2015 Report

Monthly Sales & Use Tax

	Revenues Feb-15	Budget Feb-15	Prior Year Feb-14	
Sales Tax	\$ 2,085,332	\$ 2,326,636	\$ 1,893,282	
Use Tax	\$ 270,557	\$ 269,140	\$ 248,374	
Total	\$ 2,355,890	\$ 2,595,776	\$ 2,141,656	

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ (241,304)	-10.4%	\$ 192,050	10.1%
Use Tax	\$ 1,418	0.5%	\$ 22,183	8.9%
Total	\$ (239,886)	-9.2%	\$ 214,233	10.0%

History of Monthly Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.

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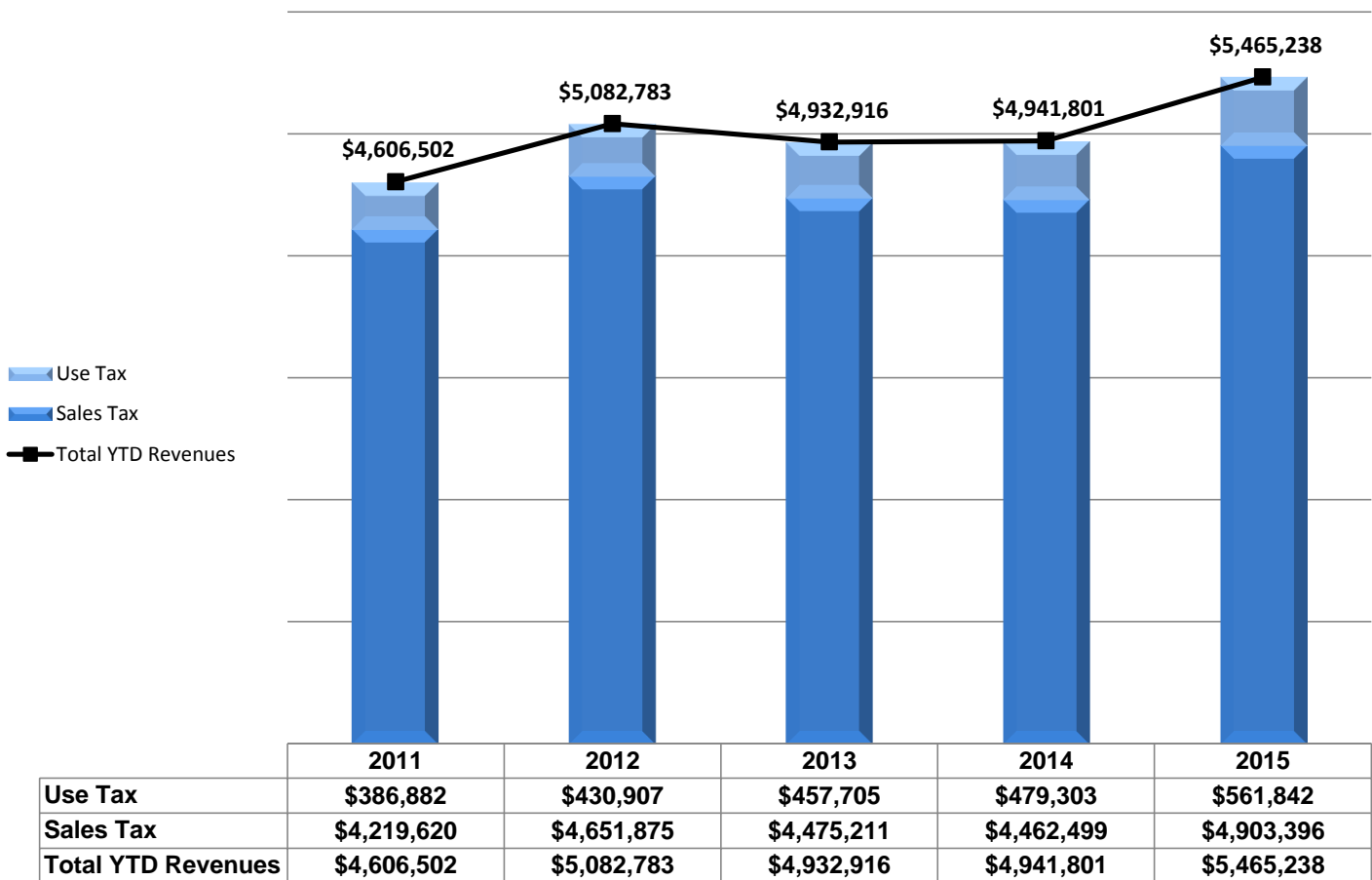
February 2015 Report

Year-to-Date Sales & Use Tax

	Revenues	Budget	Prior Year
	YTD Feb 2015	YTD Feb 2015	YTD Feb 2014
Sales Tax	\$ 4,903,396	\$ 4,653,273	\$ 4,462,499
Use Tax	\$ 561,842	\$ 538,279	\$ 479,303
Total	\$ 5,465,238	\$ 5,191,552	\$ 4,941,801

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ 250,123	5.4%	\$ 440,897	9.9%
Use Tax	\$ 23,563	4.4%	\$ 82,540	17.2%
Total	\$ 273,686	5.3%	\$ 523,437	10.6%

History of Year-to-Date Sales & Use Tax Revenues



Sales Tax figures include the General Fund and Capital Fund.