

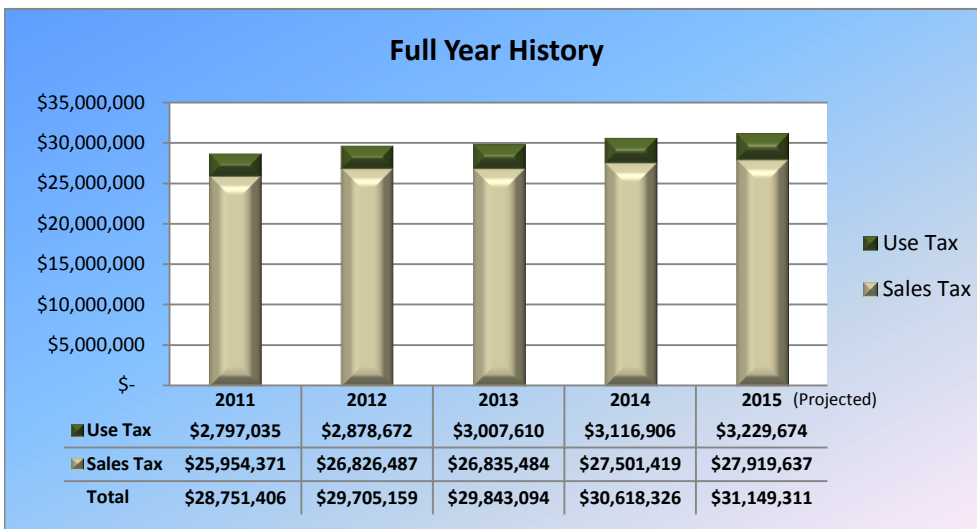
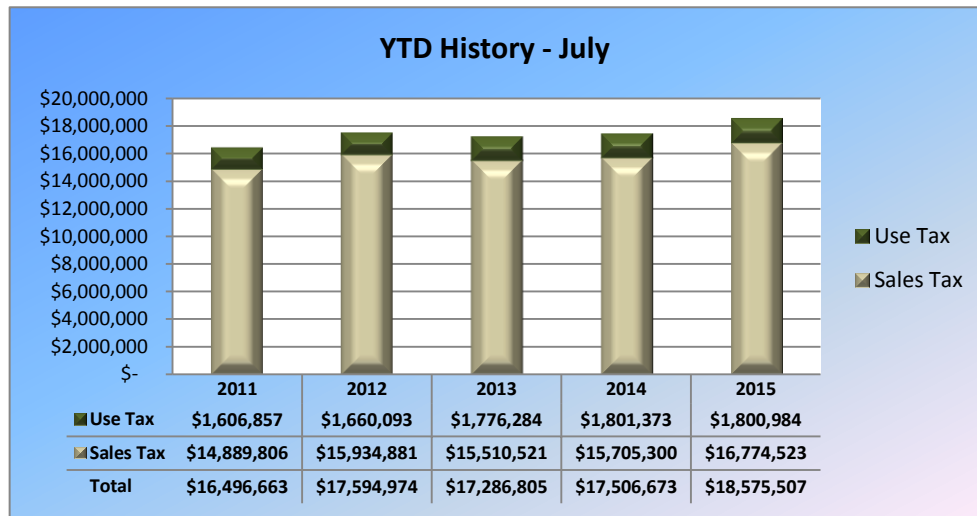
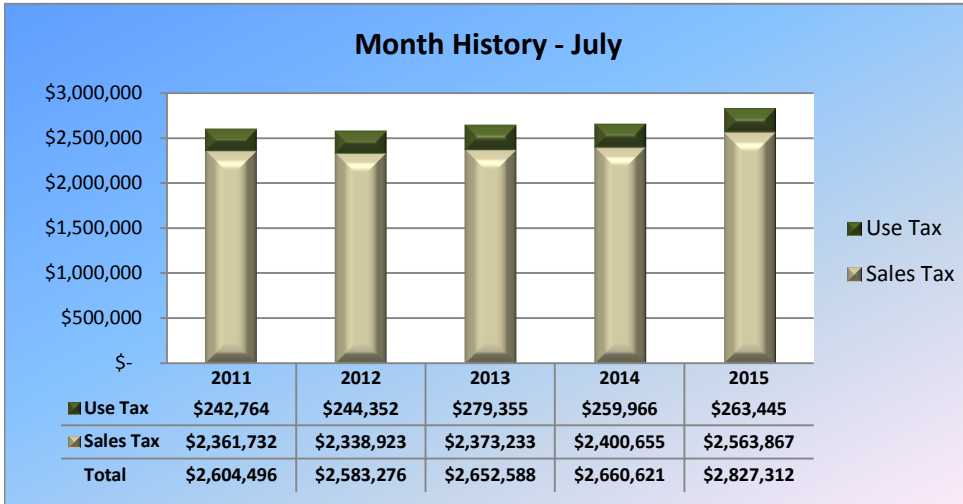


Sales and Use Tax Revenue

July 2015

Monthly Comparison			
	Jul 2014	Jul 2015	Change
Use Tax	\$259,966	\$263,445	1.3%
Sales Tax	\$2,400,655	\$2,563,867	6.8%
Total	\$2,660,621	\$2,827,312	6.3%

YTD Budget v. Actual					
	Budget	Jul 2014	Jul 2015	Budget %	Prior YTD %
Use Tax	\$1,883,977	\$1,801,373	\$1,800,984	-4.4%	0.0%
Sales Tax	\$16,286,455	\$15,705,300	\$16,774,523	3.0%	6.8%
Total	\$18,170,431	\$17,506,673	\$18,575,507	2.2%	6.1%





Sales Tax by Industry

July 2015

Monthly Comparison		
Jul 2014	Jul 2015	% Change

Year-to-Date Comparison			
YTD 2014	YTD 2015	\$ Change	% Change

Retail

Clothing	82,394	81,005	-1.7%	558,179	571,425	13,246	2.4%
Food & Beverage	134,445	139,522	3.8%	930,452	930,565	112	0.0%
Gasoline Stations	12,782	24,126	88.8%	61,028	126,183	65,155	106.8%
Health/Personal Care	31,816	33,106	4.1%	229,065	271,651	42,586	18.6%
Sporting Goods	84,820	90,644	6.9%	652,690	709,029	56,339	8.6%
Other Retail	392,925	424,609	8.1%	2,769,226	2,821,561	52,336	1.9%
Total Retail	739,181	793,011	7.3%	5,200,640	5,430,414	229,774	4.4%

Other Industries

Agriculture	3,657	3,572	-2.3%	5,272	5,566	294	5.6%
Auto	277,558	320,285	15.4%	1,875,115	2,047,554	172,439	9.2%
Auto Repair	56,699	54,826	-3.3%	374,069	349,466	(24,602)	-6.6%
Construction	33,765	39,636	17.4%	201,701	202,517	815	0.4%
Finance	6,965	5,577	-19.9%	37,008	40,932	3,924	10.6%
Home	281,761	300,993	6.8%	1,727,572	1,856,078	128,506	7.4%
Hotel & Restaurant	388,814	422,170	8.6%	2,260,249	2,400,557	140,308	6.2%
Manufacturing	129,164	98,860	-23.5%	685,358	746,562	61,204	8.9%
Medical	7,883	8,625	9.4%	41,336	46,002	4,666	11.3%
Oil & Gas	27,157	77,699	186.1%	235,706	540,950	305,244	129.5%
Professional	17,857	13,113	-26.6%	86,809	84,623	(2,186)	-2.5%
Rentals	74,688	70,067	-6.2%	454,342	436,315	(18,028)	-4.0%
Telecommunications	113,822	122,560	7.7%	829,078	867,427	38,349	4.6%
Transportation	8,229	5,768	-29.9%	89,270	60,680	(28,591)	-32.0%
Utilities	53,837	49,870	-7.4%	395,505	380,180	(15,326)	-3.9%
Wholesale	140,631	135,227	-3.8%	950,746	987,037	36,291	3.8%
All Other	38,987	42,008	7.7%	255,522	291,664	36,142	14.1%
Total Other Industries	1,661,474	1,770,856	6.6%	10,504,661	11,344,109	839,449	8.0%

Grand Total

	2,400,655	2,563,867	6.8%	15,705,300	16,774,523	1,069,223	6.8%
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Use Tax Detail

July 2015

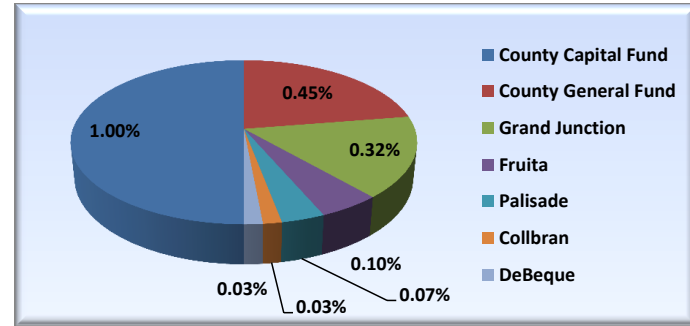
Monthly Comparison		
Jun 2014	Jun 2015	% Change

Year-to-Date Comparison			
YTD 2014	YTD 2015	\$ Change	% Change

Automobile Use Tax	250,059	260,913	4.3%	1,771,086	1,739,068	(32,018)	-1.8%
Building Use Tax	9,907	2,532	-74.4%	30,286	61,916	31,630	104.4%
Total Use Tax	259,966	263,445	1.3%	1,801,373	1,800,984	(389)	0.0%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD*
Mesa County Portion											
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	11,568,637
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	5,205,886
Mesa County Total	1.45%	27,734,351	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	16,774,523
Cities Portion											
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	3,701,964
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,156,864
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	809,805
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	347,059
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	347,059
Cities Total	0.55%	10,519,926	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	6,362,750
Total County and Cities	2.00%	38,254,277	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	23,137,273

* through July 2015

