

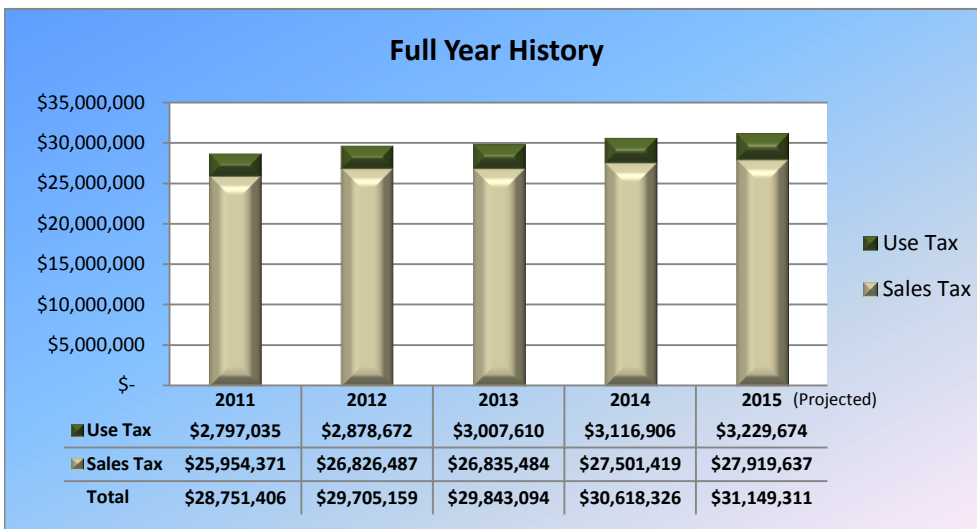
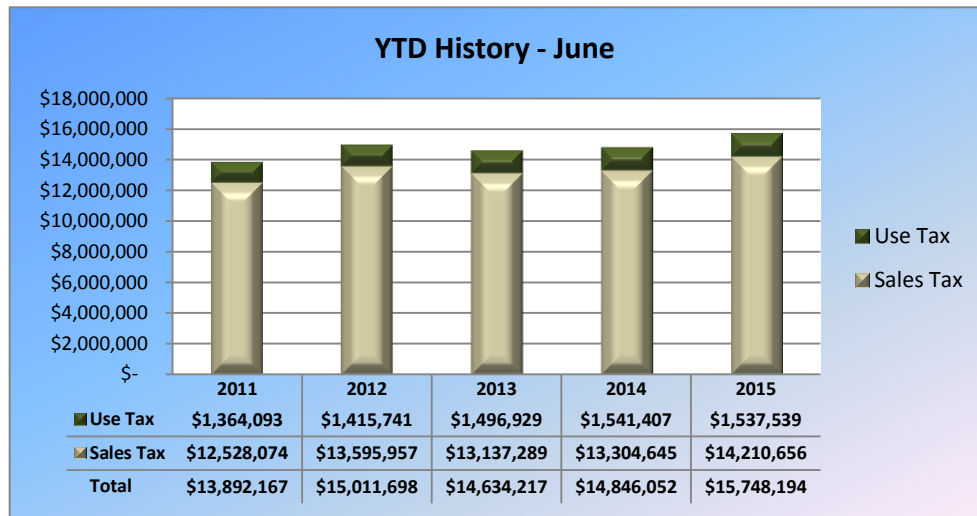
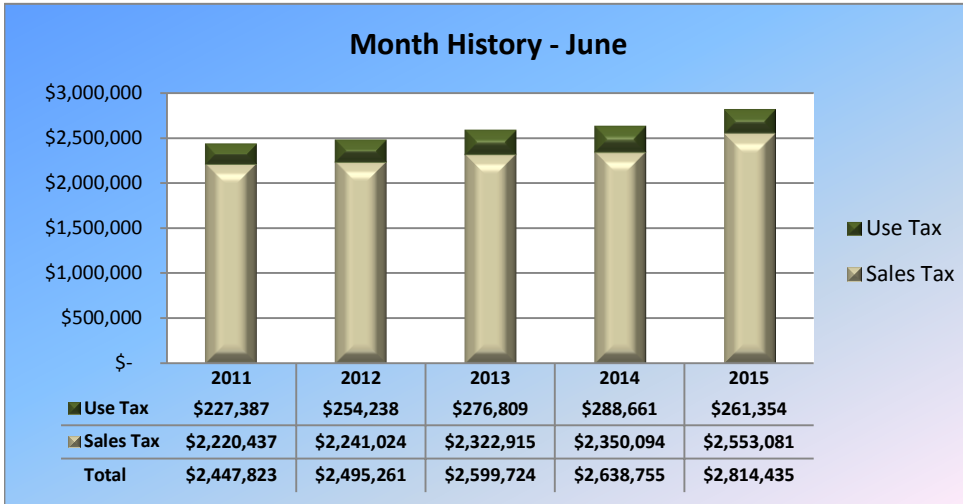


Sales and Use Tax Revenue

June 2015

Monthly Comparison			
Jun 2014	Jun 2015	Change	
Use Tax	\$288,661	\$261,354	-9.5%
Sales Tax	\$2,350,094	\$2,553,081	8.6%
Total	\$2,638,755	\$2,814,435	6.7%

YTD Budget v. Actual					
Budget	Jun 2014	Jun 2015	Budget %	Prior YTD %	
Use Tax	\$1,614,837	\$1,541,407	\$1,537,539	-4.8%	-0.3%
Sales Tax	\$13,959,819	\$13,304,645	\$14,210,656	1.8%	6.8%
Total	\$15,574,656	\$14,846,052	\$15,748,194	1.1%	6.1%





Sales Tax by Industry

June 2015

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2014	Jun 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Retail							
Clothing	69,974	68,330	-2.3%	475,785	490,421	14,636	3.1%
Food & Beverage	143,108	149,182	4.2%	796,008	791,043	(4,965)	-0.6%
Gasoline Stations	9,104	19,290	111.9%	48,246	102,057	53,810	111.5%
Health/Personal Care	31,458	45,528	44.7%	197,249	238,545	41,296	20.9%
Sporting Goods	80,336	118,822	47.9%	567,870	618,385	50,515	8.9%
Other Retail	383,436	381,963	-0.4%	2,376,301	2,396,953	20,652	0.9%
Total Retail	717,416	783,115	9.2%	4,461,459	4,637,403	175,944	3.9%
Other Industries							
Agriculture	145	162	11.9%	1,615	1,994	379	23.5%
Auto	292,047	305,723	4.7%	1,597,557	1,727,269	129,712	8.1%
Auto Repair	47,415	44,527	-6.1%	317,370	294,641	(22,729)	-7.2%
Construction	34,158	28,305	-17.1%	167,936	162,881	(5,055)	-3.0%
Finance	5,533	4,564	-17.5%	30,044	35,355	5,312	17.7%
Home	296,613	291,564	-1.7%	1,445,811	1,555,085	109,274	7.6%
Hotel & Restaurant	399,714	406,067	1.6%	1,871,435	1,978,387	106,952	5.7%
Manufacturing	92,076	148,872	61.7%	556,193	647,701	91,508	16.5%
Medical	6,173	4,676	-24.3%	33,453	37,377	3,924	11.7%
Oil & Gas	40,169	101,626	153.0%	208,550	463,251	254,701	122.1%
Professional	10,374	11,099	7.0%	68,952	71,510	2,558	3.7%
Rentals	66,229	67,323	1.7%	379,655	366,248	(13,407)	-3.5%
Telecommunications	114,952	138,860	20.8%	715,256	744,867	29,612	4.1%
Transportation	7,705	7,654	-0.7%	81,041	54,912	(26,130)	-32.2%
Utilities	49,203	43,552	-11.5%	341,668	330,309	(11,359)	-3.3%
Wholesale	137,252	127,467	-7.1%	810,115	851,810	41,695	5.1%
All Other	32,921	37,923	15.2%	216,535	249,656	33,121	15.3%
Total Other Industries	1,632,678	1,769,966	8.4%	8,843,187	9,573,253	730,066	8.3%
Grand Total	2,350,094	2,553,081	8.6%	13,304,645	14,210,656	906,011	6.8%

Use Tax Detail

June 2015

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2014	Jun 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Automobile Use Tax	285,887	259,316	-9.3%	1,521,028	1,478,155	(42,873)	-2.8%
Building Use Tax	2,774	2,039	-26.5%	20,379	59,384	39,004	191.4%
Total Use Tax	288,661	261,354	-9.5%	1,541,407	1,537,539	(3,868)	-0.3%